

1. **Name of project:** "Raise the Roof"

2. **Which organisation would be responsible for carrying out the project?**

The Go Godalming Association

Name of contact person: Town Cllr Joy Poulter

3. **Description of Project:**

a) **what will be done?**

This bandstand has never had a roof. It was just a lump of concrete until 2005 when the Go Godalming Association along with the two Godalming Rotary Clubs restored the base by extending it, paving it and putting railings round.

We now proposed to complete the bandstand by putting up an attractive roof.

b) **what needs will it address?**

It will allow us to go ahead with concerts, in most weather conditions. If it is very hot it will protect the performers from the sun and if it is showery it will allow us to go ahead with the concerts rather than taking them into the nearby church. With lighting it will allow us to stage evening concerts and plays.

c) **what geographical area will it cover?**

Already people travel to the regular Sunday afternoon concerts from Guildford, Haslemere and Leatherhead.

d) **who will benefit?**

The whole community. We hold regular Sunday afternoon concerts throughout the summer (18 in 2008). We average 400 people at our concerts with the largest audience being 1000. It has become a real focus for the community. Young families meet and the children play together. Older people meet up and share a flask of tea. We have many disabled people who come regularly to the concerts as it is on a flat site and easily accessible.

e) **Please confirm that, where expenditure is for maintenance or repair of a non-Surrey County Council building, you envisage that building will remain in use for the foreseeable future.**

N/a

4. **What consultation has been undertaken?**

Plans have been passed by Waverley Borough Council who are very supportive. All the community is behind the project which has been cemented by one of our community giving us a donation of £50,000 towards the project.

5a. **When will the project be:** a) started: April 2009

b) completed: 31/05/2009

5b. **When will you need the funds?** Feb 2009

6. What is the total cost of the project? Please include estimate/breakdown of costings.

• Temporary hoarding/scaffolding	£3,500
• Excavate through existing base to accommodate installation of screw piles	£2,500
• Provide design and install screw piles including trial holes	£7,000
• Form concrete pads for stanchions and make good paving after installation	£3,500
• Provide & install steelwork as per drawings	£9,500
• Provide & install fibreglass roof to agreed details	£35,000
• Provide & treat timber ceiling to pattern shown on drawing, including structural timbers	£9,000
• Rainwater goods	£1,500
• Electrical work, including upgrading power from Bowls Club, power & downlighters	£5,000
• Make good all work disturbed & remove temporary fencing	£1,500
• Fees & expenses	£2,000
• VAT	£12,000
TOTAL	£92,000

7. How much of the total cost would you like from the Local Committee? Please include estimate/breakdown of this part.
£2,000

8. Where is the rest coming from?

£50,000	anonymous benefactor
£2,500	interest on above accruing March 2009
£4,000	grant from Surrey Community Foundation
£1,631	proceeds from Ball
£811	Godalming Trust
£380	various donations
£537	Band/Rotary/Waitrose
£9,700	Collections from concerts
£69,559	TOTAL

£17,500 Community Spaces Grant
£1,000 Mr Peter Martin SCC Member Allocation
SITA grant
Various fund raising events

Is it promised already, or still to be found?

- £69,559 is in our bank account except for the interest on donation
- £17,500 has been applied for / results awaited
- SITA & Peter Martin applications being made
- Various funding raising events in pipeline

**9a. Have you applied to anywhere else for this same funding?
If so, to whom and when? Please give details.**

No, not for the same funding. We have still not reached our total with applications.

9b. Have you applied for this funding from any other part of Surrey County Council? Please give details.

Yes, Mr Peter Martin £1,000

10. Have you received Local Committee funding for this or any other purpose in the past? Please give details.

Not for this project but the Go Godalming Association received £2,500 of funding from SCC towards the Godalming Bandstand Plinth restoration in 2005. Also, Go Godalming Youth received £1,000 towards disco's etc for young people in March this year.

11. If this project will need funding in future, how will that be met?

It will be maintained by Waverley Borough Council once the project has been completed.

12. Details of the contact person for your project. This should be the person with whom the Local County Councillor will liaise.

Name:- Cllr Joy Poulter

Role in project:- Fund Raiser

Address:- 27 Nightingale Road, Godalming, Surrey, GU7 2HP

Tel. No:- 01483 417051

Email address:- joy_poulter@sky.com

13. Name of local County Councillor proposing request to the Local Committee:

Mr Chris Slyfield

14. Comments of Area Director:

Recommended to Committee:

Date: 2 March 2009