

ECONOMIC PROSPERITY, ENVIRONMENT AND HIGHWAYS BOARD**Item under consideration: Winter Maintenance Saving Cost
Recommendation**

Date Considered: 8 September 2016

Key points raised during the discussion:

- The Board discussed the merits and demerits of the eight proposals for savings against the Winter Service budget. In response, the board supported the thermal mapping option and indicated that the other options were incompatible with the corporate priorities, therefore unable to deliver and achieve the £340k saving proposal.

Recommendations:

The Economic Prosperity, Environment and Highways board recommends;

- a. That Officers continue to develop a financial plan for the Thermal Mapping proposal, to ensure a significant saving is returned against the initial revenue expenditure, albeit in future financial years.
- b. That Cabinet considers more acceptable means for generating savings from the Environment and Infrastructure budget in order to obtain the £340,000 target for this financial year.

David Harmer

Chairman of the Economic Prosperity, Environment and Highways Board

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