



OFFICER REPORT TO LOCAL COMMITTEE (ELMBRIDGE)

MEMBER ALLOCATIONS – ANNUAL REPORT 2009/10

21 JUNE 2010

KEY ISSUE

To inform the Local Committee how Member Allocations were spent in 2009/10.

SUMMARY

Surrey County Councillors were allocated revenue and capital funding in 2009/10 totalling £109,250 for the social, economic and environmental well-being of the Elmbridge area.

OFFICER RECOMMENDATIONS

The Local Committee (Elmbridge) is asked to agree:

- (i) To note the contents of this report for information.

1 INTRODUCTION AND BACKGROUND

- 1.1 Surrey County Council's Local Committees have been allocated budgets to meet the local needs of the area they represent. Each County Councillor was allocated a revenue amount of £8,250 in 2009/10 in addition to the Local Committee as a whole being allocated a £35,000 capital sum. The funding available to the Local Committee is determined annually as part of the County Council's budget setting process. In addition to the £109,250 in 2009/10, funding allocated in previous years was carried forward/reallocated and spent in the last financial year.

- 1.2 The Financial Framework of the Local Committee forms part of the Surrey County Council Constitution and contains further information on the framework principles for the Member Allocations scheme.

2 ANALYSIS

- 2.1 Member Allocations (whether capital or revenue) are coded to reflect the groups the funding benefits. The codes changed in 2009/10 as follows:

To Surrey County Council Services:

Early Years & Childcare
 Adult Social Care
 Special Education Needs (SEN)
 Schools (Primary)
 Schools (Secondary)
 Libraries
 Cultural – Excluding Libraries
 Highways
 Transportation
 Youth
 Fire & Rescue

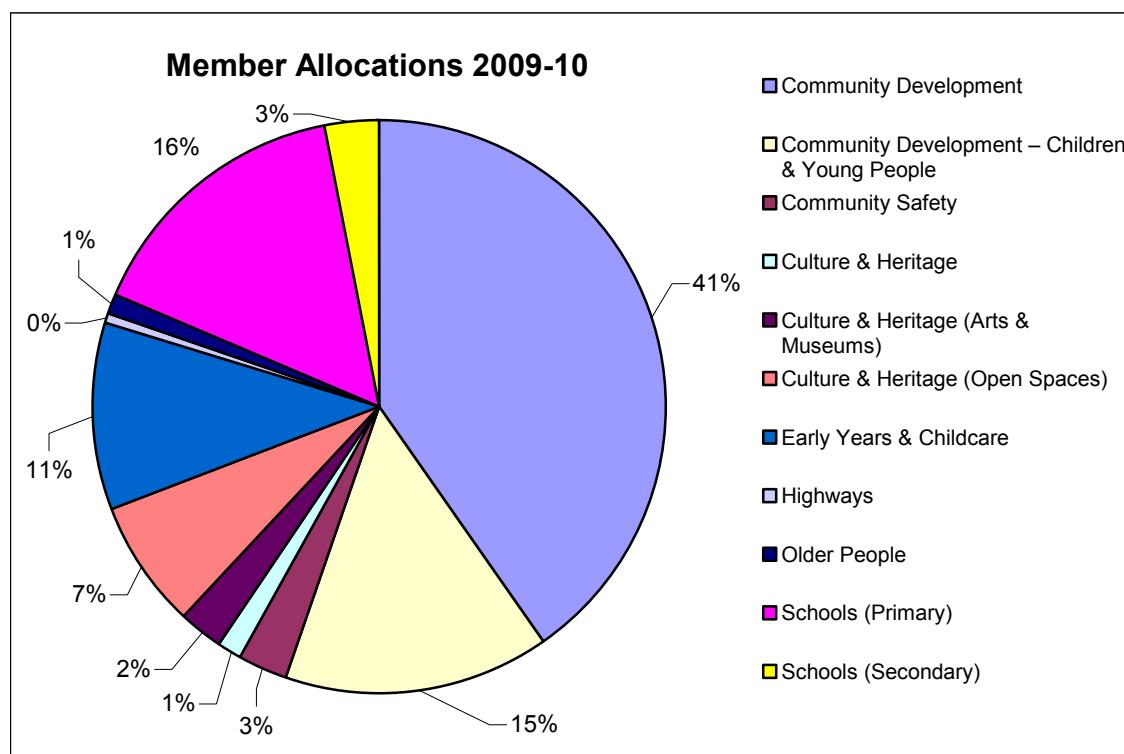
To External Groups:

Older People
 Community Development – Lifelong Learning
 Community Development – Children & Young People
 Community Safety
 Community Development
 Culture & Heritage (Arts & Museums)
 Culture & Heritage (Open Spaces)
 Environment (Cemeteries & Monuments)

- 2.2 The following charts show how capital and revenue was allocated across the subject areas, and indicate that projects to support Community Development received the highest proportion of funding.

Category	Amount	Percentage
Community Development	£41,026	41%
Community Development – Children & Young People	£15,555	15%
Community Safety	£2,722	3%
Culture & Heritage	£1,500	1%
Culture & Heritage (Arts & Museums)	£2,454	2%
Culture & Heritage (Open Spaces)	£7,493	7%
Early Years & Childcare	£10,840	11%

Highways	£460	0%
Older People	£1,000	1%
Schools (Primary)	£15,880	16%
Schools (Secondary)	£3,250	3%



2.3 All projects supported in 2009/10 are listed in Annex A.

3 FINANCIAL AND VALUE FOR MONEY IMPLICATIONS

3.1 All funding applications adhere to the Surrey County Council Local Committee (Elmbridge) criteria and guidance on Member Allocations and the Financial Framework for Local Committees.

4 EQUALITIES AND DIVERSITY IMPLICATIONS

4.1 The allocations agreed benefited a wide range of adults and children in Elmbridge.

5 CRIME AND DISORDER IMPLICATIONS

5.1 None.

6 CONCLUSION AND RECOMMENDATIONS

6.1 For the year 2009/10 a wide range of projects were supported. This reports provides an opportunity to review this. Members are invited to comment.

7 WHAT HAPPENS NEXT

7.1 Funding for Member Allocations in 2010/11 has been agreed and will be allocated throughout the year and reported on accordingly at the Surrey County Council Local Committee (Elmbridge) meetings.

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BACKGROUND PAPERS: -

Revenue Allocations 2009/10

No.	County Councillor	Project	Category	Amount £
1	Mrs Hicks	Burhill Children's Centre – Lean to Canopy	Early Years & Childcare	1,370
2	Mr Hickman	Love of Learning – Play & Stay Connected through Art at Long Ditton Primary School	Community Development – Children & Young People	1,500
3	Mr Bennison	Love of Learning – Play & Stay Connected through Art at Royal Kent Church of England School	Community Development – Children & Young People	1,000
4	Mr Cooper	Molesey Carnival Committee – 2010 Carnival Support	Community Development	721
5	Mr Mallett	Molesey Carnival Committee – 2010 Carnival Support	Community Development	721
6	Mr Cooper	Molesey Residents Association – Mods to Lamp-posts for Christmas Lights	Community Development	400
7	Mr Mallett	Molesey Residents Association – Mods to Lamp-posts for Christmas Lights	Community Development	400
8	Mr Cooper	Fleetside Community Group – Public Benches on Molesey Heath	Community Development	350
9	Mr Mallett	Fleetside Community Group – Public Benches on Molesey Heath	Community Development	350
10	Mr Cooper	St Paul's Church, East Molesey – External Roof Repairs	Community Development	3,000
11	Mr Mallett	St Paul's Church, East Molesey – External Roof Repairs	Community Development	3,000
12	Mr Cooper	St Peter's Church, West Molesey – Replacement Tables & Chairs	Community Development	546.50
13	Mr Mallett	St Peter's Church, West Molesey – Replacement Tables & Chairs	Community Development	546.50
14	Mr Cooper	1 st Molesey Scout Group – Extension to Scout Hut	Community Development	3,000
15	Mr Mallett	1 st Molesey Scout Group – Extension to Scout Hut	Community Development	3,000
16	Mr Taylor	Elmbridge Borough Council - Distraction Burglary Information Cards	Community Safety	495
17	Mr Bennison	Elmbridge Borough Council – Trickster Performance	Community Safety	497.50
18	Mr Lake	Elmbridge Borough Council – Trickster Performance	Community Safety	497.50
19	Mr Phelps-Penry	Walton Heritage Day 2009	Community Development	745
20	Mr Mallett	Tenth Anniversary Memorial Seat	Community Development	108
21	Mr Cooper	Tenth Anniversary Memorial Seat	Community Development	108
22	Mr Bennison	Oxshott Art & Crafts Society – Hanging Rods & Hooks for replacement Exhibition Screens	Community Development	500

No.	County Councillor	Project	Category	Amount £
23	Mr Hickman	Replace/Repair Fountain Light on the High Street/St Leonards Road Junction, Thames Ditton	Highways	460
24	Mr Phelps-Penry	St Mary's Church, Walton – Clock Restoration	Culture & Heritage	1,500
25	Mr Bennison	Hinchley Wood Girlguiding – Coach Travel	Community Development – Children & Young People	190
26	Mr Lake	Fast & Loose Theatre Company – The Digger's Daughter	Community Development – Children & Young People	500
27	Mr Taylor	Brooklands Radio FM – 2 nd Studio Equipment & Display Equipment	Community Development	1,000
28	Mr Taylor	Woking & Sam Bear Hospice - Curtains	Older People	1,000
29	Mr Butcher	Oxshott Art & Crafts Society – Exhibition Screen Trolleys	Culture & Heritage (Arts & Museums)	360
30	Mr Bennison	Love of Learning – Eco Friendly Mosaics at Royal Kent Church of England School	Community Development – Children & Young People	1,500
31	Mr Bennison	Claygate Parish Council – Foley Road, Red Block Paving	Culture & Heritage (Open Spaces)	2,000
32	Mr Bennison	3 rd Hinchley Wood Guides & Dittons District Rangers – Centenary Adventure	Community Development – Children & Young People	1,063
33	Mr Bennison	Love of Learning – Play & Stay Connected through Art – Claygate Primary School	Community Development – Children & Young People	1,500
34	Mr Taylor	Elmbridge Rentstart – Computer/Printer/Copier Equipment	Community Development	1,813
35	Mr Hickman	Love of Learning – Drumming all over the World at Dittons Schools	Community Development – Children & Young People	2,500
36	Mr Hickman	Dittons Scouts – Centenary Celebrations	Community Development – Children & Young People	306
37	Mr Lake	Fast & Loose Digger's Daughter – School Workshops	Community Development – Children & Young People	1,000
38	Mr Butcher	Cobham in Bloom – Summer Planting	Community Development	2,400
39	Mr Butcher	Elmbridge Taxi Voucher Scheme – Cobham Area	Community Safety	1,232
40	Mr Butcher	Cobham Conservation & Heritage Trust - Riverhill Regeneration Project Architect's Fees	Culture & Heritage (Open Spaces)	4,258
41	Mrs Hicks	Hersham in Bloom – Planting for Teaching Apiary at Burhill Community Infants School	Community Development	1,000

No.	County Councillor	Project	Category	Amount £
42	Mr Lake	St James Parish Church, Weybridge - Extension	Community Development	2,500
43	Mr Lake	1 st Weybridge (Brooklands) Scout Group – Extension Roof Replacement	Community Development – Children & Young People	980
44	Mr Hickman	Thames Ditton & Weston Green Residents Association – Blue Plaques	Culture & Heritage (Arts & Museums)	1,674
45	Mr Hickman	Surrey Police – Football Coaching	Community Development – Children & Young People	750
46	Mr Hickman	Binding of Thames Ditton Today Magazines	Culture & Heritage (Arts & Museums)	420
47	Mr Phelps-Penry	Hurst Park Allstars Junior Football Club - Equipment	Community Development – Children & Young People	2,373
48	Mr Phelps-Penry	St Albans Roman Catholic Primary School - Safeguarding Reception Children by replacing small window with Sliding Door	Schools (Primary)	2,150
49	Mr Taylor	Surrey Wildlife Trust – Mini Bus	Culture & Heritage (Open Spaces)	1,000
50	Mr Taylor	St Mary's Church, Walton-on-Thames – Replacement Pullies & Ropes for Church Bells	Community Development	2,252
51	Mr Lake	Heathside School – On-line Reporting	Schools (Secondary)	3,250
52	Mrs Hicks	Nimbus Ensemble – Moon Ants Law Production	Community Development – Children & Young People	393
53	Mr Taylor	Homestart Elmbridge – Website set-up and Printer	Community Development	690
54	Mr Hickman	Homestart Elmbridge – Text Direct Service	Community Development	310
			Total	67,180

Capital Allocations 2009/2010

No.	Project	Category	Amount £
1	Burhill Children's Centre – Lean to Canopy	Early Years & Childcare	9,470
2	Molesey Carnival Committee - Gazebo	Community Development	650
3	Molesey Residents Association – Mods to Lamp-posts for Christmas Lights	Community Development	485
4	Fleetside Community Group – Public Benches on Molesey Heath	Community Development	300
5	St Paul's Church, East Molesey – External Roof Repairs	Community Development	6,000
6	1 st Molesey Scout Group – Extension to Scout Hut	Community Development	4,000
7	Nursery Climbing Apparatus – Long Ditton Primary Infant & Nursery School	Schools (Primary)	3,730
8	Refurbishment of Swimming Pool – Claygate Primary School	Schools (Primary)	10,000
9	Friends of Hersham Library – 2 Folding Tables	Community Development	130
10	Cobham Conservation & Heritage Trust – Riverhill Regeneration Project Architect's Fees	Culture & Heritage (Open Spaces)	235
		Total	35,000