

ITEM 11 ANNEX 2

Applications received for £36,600 Capital Allocation 2009/10

1. Disability Challengers

	Name of project:	Refurbishment to Challengers Guildford Play Structure
	Which organisation would be responsible for carrying out the project? Name of contact person:	Disability Challengers Jessica Klepacz
	<p>Description of Project:</p> <p>a) What will be done? What outcomes are expected?</p> <p>b) What needs will it address? What is the evidence of need?</p> <p>c) What geographical area will it cover?</p> <p>d) Who will benefit? How many people</p>	<p>We would like to replace the areas of the Guildford Play structure which are currently situated on sand with a safer, more durable material called wet pour. These improvements will offer a wider variety of play opportunities to our users. We believe that these improvements will ensure that the play structure continues to be a fundamental asset to the charity and accessible for all. By continually investing and maintaining the facility, we hope to avoid the large capital outlay of replacing it before we have expected and budgeted to do so.</p> <p>The existing play surfaces are now 12 years old and need deep cleaning and refurbishment. The sand surface is difficult to maintain, causes erosion throughout the playground and the play centre. By replacing the existing play surface of sand with wet pour, it ensures that the play structure will be maintained more efficiently. The existing sand is very abrasive on the play equipment, contributing to excessive wear and tear. This new surface is soft and sponge like under foot, allowing children to play without fearing falling over. For a disabled child, this is very important as they need to be in a safe environment in order to be able to take risks and challenge their impairments.</p> <p>This centre is based in Guildford but disabled children and young people come from all over Surrey, Hampshire and adjacent counties to access our services, often travelling for up to an hour.</p> <p>The project of improvements to the play structure would have an immediate impact for the approximately 375 families who use the play centre on a yearly basis.</p>
	What consultation has been undertaken and what was the outcome?	We have used wet pour as the base for our play structure at our Farnham play centre and therefore, have experience of this base providing a safer surface for the

ITEM 11 ANNEX 2

		children and young people to play on. We are assured that a wet pour base to the play structure will also contribute to the longer lasting usage of the wooden play structure.
	a) When will the project be i) started and ii) completed? When will outcomes be seen?	Until we have funding, we cannot set a secure date for this work to be completed but due to the high-level use of our Guildford Playcentre, the best times would be after either Easter or summer holiday playschemes. This would mean work commencing mid April or early September 2010. These times are when we close for deep cleaning and repairs so would have a minimal impact on our users. We expect this work to take a week to complete and outcomes would be seen immediately.
	b) When will you need the funds (date)?	January 2010 – to plan further funding if needed.
	What is the total cost of the project? Please include estimate/breakdown of costings.	Based on 2009/10 costs of £112 per square metre including edging plus at 50mm depth that would be <ul style="list-style-type: none"> • 90 m2 wetpour surfacing for safe play is £10,080.00 plus VAT at 17.5% - (next year VAT goes back to 17.5%) = £11,592
	How much of the total cost would you like from the Local Committee? Please include estimate/breakdown of this part.	£11,592 Estimate as above

ITEM 11 ANNEX 2

2. Oakleaf Enterprise

	Name of project:	IT Vocational Training
	Which organisation would be responsible for carrying out the project? Name of contact person:	Oakleaf Enterprise
	Description of Project: a) What will be done? What outcomes are expected?	Increased employability, Improved social interaction, Increased confidence and self-esteem.
	b) What needs will it address? What is the evidence of need?	The need for unemployed people with mental health problems to learn IT skills which will increase their employability.
	c) What geographical area will it cover?	West Surrey
	d) Who will benefit? How many people	52 people per week learning IT skills and gaining a qualification within the first 6 months of new funding.
	What consultation has been undertaken and what was the outcome?	People with mental health needs, Social Care and Health Practitioners
	a) When will the project be i) started and ii) completed? When will outcomes be seen?	Project is on-going Outcomes are recorded monthly and entered on to a database.
	b) When will you need the funds (date)?	
	What is the total cost of the project? Please include estimate/breakdown of costings.	£9,304 12 x Desktop PCs £2608 Network stack 100Mbps £1579 Server £516 Laser Printer £217 2 x wide screen £389 2 x laptops £3000 5 x memory sticks £150 2 x speakers £74 1 x power supply unit £771
	How much of the total cost would you like from the Local Committee? Please include estimate/breakdown of this part.	£4920 Increased efficiency of IT training 12 x Desktop PCs Network stack 100Mbps Server Laser Printer

ITEM 11 ANNEX 2

3. Crossroads Care –Surrey – Guildford & Waverley branch

	Name of project:	Office Equipment for Respite Care for Guildford Residents
	Which organisation would be responsible for carrying out the project? Name of contact person:	Crossroads Care Surrey – Guildford & Waverley Branch
	Description of Project: a) What will be done? What outcomes are expected?	The aim of the organisation is to relieve the stresses experienced by carers and children and adults who have care needs, as a result of disability, illness or age by offering a respite care service through the provision of trained, community-based support workers. This will have a positive impact on the quality of life, particularly improving mental health and relieving stress of unpaid carers who support children with disabilities and/or special needs or who support adults with chronic and/or degenerative illnesses and disabilities. The office is in desperate need of new equipment to carry out the service.
	b) What needs will it address? What is the evidence of need?	The office staff require basic working equipment to enable us to communicate to staff and service users in the borough. Also to promote our services to other agencies and the general public. Our equipment such as the photocopier is inefficient and old and constantly breaking down which makes it expensive to run and repair.
	c) What geographical area will it cover?	Guildford Borough Council
	d) Who will benefit? How many people	Our waiting list has a total of 154 Guildford carers made up of 20 parent carers and carers of 134 adults. Plus all of the office team who at present are working with difficulty due to old equipment.
	What consultation has been undertaken and what was the outcome?	The office team are spending unnecessary time rescuing printing runs. Time that should and could be used in providing our service to clients and partners. Staff have concerns over confidentiality as our present shredder is old. Our fax machine has broken down and requires replacing, especially with problems with post at present. Our office laser printer is over 5 years old and requires replacing. A lap top which can be used for staff meetings with a DVD player would enhance our training abilities.
	a) When will the project be i) started and ii) completed? When will outcomes be seen?	i) As soon as funds received. ii) immediately equipment installed
	b) When will you need the funds (date)?	b) As soon as possible
	What is the total cost of the project? Please include estimate/breakdown of costings.	£3,400.00 Photocopier £2,000 Shredder £300 Fax machine £300 Laser printer £300 Lap top with DVD £700
	How much of the total cost would you like from the Local Committee? Please include estimate/breakdown of this part.	£3,400

ITEM 11 ANNEX 2

4. Normandy Therapy Community Garden

	Name of project:	"Phase 2 – Permanent Building" at Normandy Community Therapy Garden, Normandy, Guildford GU3 2DT
	Which organisation would be responsible for carrying out the project? Name of contact person:	Normandy Community Therapy Garden – see website www.normandytherapygarden.org Mr Alan Burchett
	Description of Project: a) What will be done? What outcomes are expected? b) What needs will it address? What is the evidence of need? c) What geographical area will it cover? d) Who will benefit? How many people	Planning permission has been granted for a permanent building on site. Phase 1 of our plans was to construct the foundations at a cost of £24,500. Phase 2 is to construct the weatherproof shell of the timber framed building at a cost of £56,000 We will be able to expand the C&G NPTC courses offered to Special Needs pupils. Student numbers have risen by over 40% since the first course was offered in Sept 2007. We will also be able to provide better facilities for Social Service clients who use the Centre All Guildford Secondary mainstream and Special Needs schools will be able to apply for places on the courses. All socially disadvantaged people with long term or limiting disabilities or learning difficulties from the Guildford borough and funded by Social Services will be able to use the facilities. All socially disadvantaged people with long term or limiting disabilities or learning difficulties from the Guildford borough will be able to benefit.
	What consultation has been undertaken and what was the outcome?	Prior to the Normandy Community Therapy Garden opening, the needs were assessed and a permanent building was part of the long-term plan. Planning permission was granted for the permanent building. Now that the Charity has been operating for six years the Trustees feel the time is right to start construction.
	a) When will the project be i) started and ii) completed? When will outcomes be seen? b) When will you need the funds (date)?	The foundations were laid in November this year. We hope to start phase 2 in the summer 2010 If confirmation is given of the funding, this will be required from Summer 2010
	What is the total cost of the project? Please include estimate/breakdown of costings.	£125,500 in total. Phase 1 (foundations) is complete at a cost of £24,500. Phase 2 (for which we are bidding) will be £56,000
	How much of the total cost would you like from the Local Committee? Please include estimate/breakdown of this part.	£12,000 please to part fund phase 2. This will be for the timber framed building, the roof and windows, to form a weatherproof shell.

ITEM 11 ANNEX 2

5. 5th Guildford Scout Group

	Name of project:	5 th Guildford Scout HQ Renovation
	Which organisation would be responsible for carrying out the project? Name of contact person:	5 th Guildford Scout Group Franco Zazzera
	Description of Project: a) What will be done? What outcomes are expected?	We are looking to upgrade the HQ in order to create a better playing and learning environment for the Group as well as to provide an attractive small venue for the local community. To do this, we would like to replace the existing windows with double glazing. The heating is currently supplied by way of expensive electric fan heaters. We would like to replace these with a more energy efficient option
	b) What needs will it address? What is the evidence of need?	The wooden windows are showing serious signs of decay and are in need of urgent attention. In addition, the poor heating and ventilation currently creates a damp musty environment. This we believe is undermining the appeal of the HQ and is detracting from our ability to hire the hall for other uses.
	c) What geographical area will it cover?	Onslow Village and the surrounding Guildford area
	d) Who will benefit? How many people	The immediate benefit will be to the Scout Group (35) as well as current users of the venue - Brownies (20) and a Martial Arts Group (20). We envisage that these renovations will encourage additional daytime and weekend bookings from other local community groups, associations, clubs and societies, etc. There will also be positive benefits in terms of scout recruitment.
	What consultation has been undertaken and what was the outcome?	To date this has been discussed within the Group Committee
	a) When will the project be i) started and ii) completed? When will outcomes be seen?	Given the nature of the work required and the possible requirement to secure additional funding, we envisage that the project be undertaken during the summer of 2010
	b) When will you need the funds (date)?	Spring 2010
	What is the total cost of the project? Please include estimate/breakdown of costings.	Full costings will need to be obtained, but we envisage that the likely project costs will be: Window replacement £4000 Replacement Heating and ventilation £4000
	How much of the total cost would you like from the Local Committee? Please include estimate/breakdown of this part.	Our income and outgoings are modest. We would like to secure as much of the total cost from the Local Committee

ITEM 11 ANNEX 2

6. Surrey SATRO

	Name of project:	Surrey SATRO Mobile Classroom
	Which organisation would be responsible for carrying out the project? Name of contact person:	Surrey SATRO Dr Beccy Bowden
	Description of Project: a) What will be done? What outcomes are expected?	<p>We require funding for the purchase and modification of a second-hand van to extend our popular Mobile Classroom service to more schools and day centres in the Guildford Borough. We are currently at full capacity and need urgent funding to expand our service.</p> <p>Surrey SATRO's Mobile Classroom project creates and develops skills in young people aged 15-19, providing industry standard, accredited training courses in construction and building services engineering which can help lead to employment and apprenticeships.</p> <p>Surrey SATRO owns and manages four Mobile Construction Classrooms and two Building Services Engineering Classrooms that visit schools and other venues throughout Surrey and neighbouring Boroughs for half a day each week of the school year for up to two years. Learning is developed by skilled craftspeople with industry experience and strong supportive links from the sector. Opportunities include site visits and specialists from the industry visiting schools. Students that successfully complete either mobile classroom course receive a BTEC Certificate in Skills for Working Life and can study for qualifications up to Level 1 [GCSE] equivalent.</p>

ITEM 11 ANNEX 2

<p>b) What needs will it address? What is the evidence of need?</p>	<p>The Mobile Classrooms appeal to those who prefer 'hands-on' learning – and as such they have been used by schools and by the Connexions career service to re-engage young people with learning in general, in particular with practical English and Maths – both vital in measuring, weighing, planning, etc.</p> <p>Importantly too these programmes not only provide young people with an opportunity to learn sector-specific skills, but also provide training in job interview skills and curriculum vitae preparation. To many of our young people this is a real chance to produce practical products – and possibly their first taste of success in an academic environment that they may have struggled with.</p> <p>We also do a lot of work with Special Educational Needs (SEN) schools– we are proud and delighted that we are able to assist with these young people gaining employment after they leave school. Building on our success with the mobile classrooms in several local SEN schools we will be piloting a new foundation-level qualification this year in Surrey SEN schools and hope that this will be rolled out more widely in future years. As with the other qualifications we teach this is not just about giving young people a doorway to a specific sector, this is about building confidence and a sense of achievement – which can be built on to achieve all sorts of things.</p> <p>The evidence of this need can be seen in the number requests we have received from the schools, Guildford YMCA and day centres to provide this type of learning.</p> <p>We are also responding to the rising number of NEETs (Not in Education, Employment or Training) in the borough.</p> <p>For example, we are planning to work with Mole Valley Housing Association to implement a 12 week course (leading to an accredited qualification) for teenage mothers – the housing association is also providing a crèche. The teenage mothers had particularly asked for this type of course, primarily because they have to maintain their own flats and lack the practical skills necessary.</p>
---	---

ITEM 11 ANNEX 2

	c) What geographical area will it cover?	<p>Guildford and surrounding areas. We currently serve the following local schools:</p> <p>Guildford: Guildford County School Farnham: The Abbey School; Farnham Heath End School Aldershot: Ash Manor School Woking: Freemantles School; The Winston Churchill School; Woking High School Godalming: Unsted Park School; Broadwater School</p> <p>We also run short courses for supported learning adults at Cranstock Day Centre in Woking and The Bentley Day Centre in Banstead and there are opportunities to run similar courses at Lockwood Day Centre in Slyfield and The Harbour in Milford.</p>																
	d) Who will benefit? How many people	<p>In 2008/09 we served a total of 500 students in 25 schools and day centres.</p> <p>One van reaches 80 -100 students per year. The life cycle of each van is 5-8 years</p>																
	What consultation has been undertaken and what was the outcome?	<p>We have seen increased demand from existing users as well as interest from new schools such as Guildford Short Stay School, George Abbot School and Guildford Christ's College and from other community organisations including Housing Associations and youth charities.</p> <p>The Surrey Care Trust and Guildford YMCA would like to use our Mobile Classrooms for their NEET students, and in the case of Surrey Care Trust, for their adult unemployed.</p>																
	a) When will the project be i) started and ii) completed? When will outcomes be seen?	<p>Purchase of the van can take place as soon as Mid December 2009. Modification of the van will take up to 2 weeks over the Christmas period and can begin offering courses for January 2010.</p>																
	b) When will you need the funds (date)?	<p>20 December 2009</p>																
	What is the total cost of the project? Please include estimate/breakdown of costings.	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">Van purchase</td> <td style="text-align: right;">£10,500</td> </tr> <tr> <td>Fit out</td> <td style="text-align: right;">£500</td> </tr> <tr> <td>Equipment</td> <td style="text-align: right;">£2,500</td> </tr> <tr> <td>Security</td> <td style="text-align: right;">£600</td> </tr> <tr> <td>Awning</td> <td style="text-align: right;">£600</td> </tr> <tr> <td>Logos</td> <td style="text-align: right;">£400</td> </tr> <tr> <td>Misc</td> <td style="text-align: right;">£500</td> </tr> <tr> <td>Total</td> <td style="text-align: right;">£15,600</td> </tr> </table>	Van purchase	£10,500	Fit out	£500	Equipment	£2,500	Security	£600	Awning	£600	Logos	£400	Misc	£500	Total	£15,600
Van purchase	£10,500																	
Fit out	£500																	
Equipment	£2,500																	
Security	£600																	
Awning	£600																	
Logos	£400																	
Misc	£500																	
Total	£15,600																	
	How much of the total cost would you like from the Local Committee? Please include estimate/breakdown of this part.	<p>£10,500 for the purchase of a second hand van.</p>																

ITEM 11 ANNEX 2

7. Our Place Youth Group

	Name of project:	Our Place Youth Group
	Which organisation would be responsible for carrying out the project? Name of contact person:	Our Place Youth Group Garry Jones (Treasurer)
	Description of Project: a) What will be done? What outcomes are expected?	Creation of a fully functional media suite where they can edit movies and music, hold their own discos and direct and edit their own movie. It will help to develop further existing skills.
	b) What needs will it address? What is the evidence of need?	It will help all the members of the group, particularly the more timid ones to show their individual talents.
	c) What geographical area will it cover?	Stoke Ward North Guildford
	d) Who will benefit? How many people	12 Adult Volunteers, 50 Young people aged between 7-14years
	What consultation has been undertaken and what was the outcome?	The Youth Group has its own young persons committee. They have consulted with the other young person members it was highlighted to them the wish to have a fully working functional media suite for there use and education/enjoyment. The Youth committee then brought the proposal to the adult staff committee.
	a) When will the project be i) started and ii) completed? When will outcomes be seen?	The group has been running since June 2008.
	b) When will you need the funds (date)?	As soon as possible to get project off the ground
	What is the total cost of the project? Please include estimate/breakdown of costings.	£1520 Digital camera £129.99 Camcorder £249.99 4x Disco light pods £159.96 2x 4 light dj sequencer £39.98 Wireless printer £199.99 Pinacle studio movie box £89.99 VGA Cable £24.99 Twin CD mixer dj kit £299.99 72inch Pull down Projector screen £69.99
	How much of the total cost would you like from the Local Committee? Please include estimate/breakdown of this part.	£1520

ITEM 11 ANNEX 2

8. Guildford YMCA

	Name of project:	PLANTATION - Young Parents Group & Ngage
	Which organisation would be responsible for carrying out the project? Name of contact person:	GUILDFORD YMCA JON PICKERILL
	Description of Project: a) What will be done? What outcomes are expected?	<p>Plantation's Young Parent's Group supports around 22 young mums and dads (and their children) with weekly practical parenting sessions, social activities and access to training and education.</p> <p>The project room that is being used was refurbished in 2006 however the kitchen which forms part of the room has not been updated since 1992. This kitchen is now very old and some of the appliances and cupboards are not useable. Currently the room is barely usable as a cooking and preparation area and is in desperate need of modernisation to compliment the rest of the project room space.</p> <p>The room is also used by the 13 residents of Midway House once a week plus our Ngage project for one day a week. Ngage helps 13-16s at risk of exclusion from school or underachieving. Outcomes include preventing exclusion, building confidence and valuable life-skills and working towards a Bronze ASDAN qualification.</p> <p>The kitchen area is intended for use by the various projects as a training area for independent life skills, such as food hygiene and food budgeting, preparation and cooking. As well as improving social skills by eating together. However, it is currently not fit for purpose.</p> <p>By upgrading the kitchen area of our Projects Rooms we anticipate that we will be able to run these life skills in a safe and appropriately equipment environment. This will directly benefit at least 70 young people.</p>

ITEM 11 ANNEX 2

	<p>b) What needs will it address? What is the evidence of need?</p>	<p>Our projects address the needs of our local community, in particular disadvantaged young people aged 13-25. Their needs include multiple disadvantages that may result in them being known to the police, involved with drugs, experience homelessness, be excluded from school and fall into the NEET category.</p> <p>Updated kitchen facilities will aid in the development of essential life skills and social skills for both young parents and other young people.</p> <p>We are aware of these needs through partner agencies that refer young people directly to us. They include youth services provider Connexions, the Youth Justice Service, local police, schools, social workers and our own supported housing department. Our own youth workers based at Plantation in the centre of Guildford are also aware of young people's needs from their face-to-face contact.</p>
	<p>c) What geographical area will it cover?</p>	<p>The majority of young people who attend our projects and are in our supported housing hostels are from the Guildford area. The rest are from other parts of Surrey – in particular those boroughs surrounding Guildford.</p>
	<p>d) Who will benefit? How many people</p>	<p>At least 70 young people from Guildford and surrounding area aged 13-25. Most of who are vulnerable or socially excluded young people.</p> <p>This number will rise if we are successful (as anticipated) in gaining continued funding for our short-term projects. Over the last year we have worked with an additional 30 young people.</p>
	<p>What consultation has been undertaken and what was the outcome?</p>	<p>We have consulted with the young people on the Young Parents Group who have designed what they would like to see in a new kitchen. We have also coordinated with our Supported Housing Team who also use the room.</p> <p>The outcome was unanimous that an improved kitchen area was essential.</p>

ITEM 11 ANNEX 2

	<p>a) When will the project be i) started and ii) completed? When will outcomes be seen?</p>	<p>A new kitchen build is anticipated to take three to four months including the design phase. Alternative arrangement will be made to locate the projects while construction is happening.</p> <p>A new kitchen will bring immediate benefits to the projects which are currently underway. Our projects run throughout each year and are already underway. With group projects, outcomes are seen both during and at the end of each course. Ngage is popular with a number of local schools and encourages young teens who are not interested in pursuing their education return to school with a new enthusiasm and a different outlook on life. It works to prevent the young people being excluded. Our partner schools report great success each year.</p> <p>The young parents derive great benefit from meeting with their peers. A couple of them are pursuing qualifications with our help. Workshops and practical advice given on matters such as 'First Aid' have had an immediate impact.</p>
	<p>b) When will you need the funds (date)?</p>	<p>January 2010</p>
	<p>What is the total cost of the project? Please include estimate/breakdown of costings.</p>	<p>Design – free Materials - £3000 Labour - £3000</p>
	<p>How much of the total cost would you like from the Local Committee? Please include estimate/breakdown of this part.</p>	<p>£6,000 (as above)</p>

ITEM 11 ANNEX 2

9. The Matrix Trust

	Name of project:	Allen activity centre
	Which organisation would be responsible for carrying out the project? Name of contact person:	The Matrix Trust Dave Slinn
	Description of Project: a) What will be done? What outcomes are expected?	<p>Allen activity centre is a safe place for vulnerable young people. The Matrix Trust secured Allen House Pavilion in May 2009 to use for such a purpose. When we took it on, it was a cold, damp building in need of modernisation.</p> <p>Young people do and will be able to use Allen for a multiple of uses; ranging from open youth clubs, to specific need workshops and activities run for young people and students that are falling behind socially and educationally. We will be working with groups of students from schools during the school time table offering workshops and mentoring. There will also be weekend and holiday activities, again targeting high need groups</p> <p>We're working towards Allen being a multiple activity centre that's safe for young people to learn, grow and understand their place in the community and life. The activities offered; mentoring, group work, club activities, workshops, and education, will all contribute towards the growth of individuals and groups.</p> <p>Expected outcomes will be; Young people's greater engagement in school and education - with reduced exclusion, and antisocial behaviour towards staff and peers. Reduced participation in crime. Greater social cohesion. A greater awareness of their role and responsibility in society. Education, helping young people to not become victims of crime.</p>

ITEM 11 ANNEX 2

	<p>b) What needs will it address? What is the evidence of need?</p>	<p>Through the work at Allen House we will: Issues relating to crime Diversionary activities to young people on the fringe of crime through boredom or lack of education. Intervention of young people already involved in crime and educate Young people around their perceptions of crime.</p> <p>Multi-generational work supporting and education different groups. Work with 'Dad and Lads', 'Dads and Daughters' as well parenting workshops.</p> <p>It will also be Safer place for young people hang out where they will receive a positive role models and encouragement.</p> <p>Reduced school exclusions We will work closely with groups and individuals that are struggling to engage with school, which is leading to exclusions.</p> <p>Matrix has been involved in working with young people for the last 10 years and has developed an awareness of needs. This is come through partnership working, current working settings, and requested work.</p>
	<p>c) What geographical area will it cover?</p>	<p>Allen House is in the centre of Town but, the projects that run from there will open to the whole of Guildford Borough</p>
	<p>d) Who will benefit? How many people</p>	<p>Generally speaking we work with young people aged 11 – 25. With multi-generational working there will be adjustments at both ends of the scale.</p> <p>Due to the nature of the work being with primarily small groups of young we anticipate that we will be working with around 50 young people.</p>
	<p>What consultation has been undertaken and what was the outcome?</p>	<p>We have talked with George Abbot and County school about the opportunities to take small groups of young people off site to work thought issues leading to exclusion and this was very positively received. We have also talked with Community Wardens and PCSO about working with young people and they too think this is a good idea.</p>

ITEM 11 ANNEX 2

	<p>a) When will the project be i) started and ii) completed? When will outcomes be seen?</p>	<p>Activities will be started in a phased way. Work taking students out of school will be starting ASAP as there is an immediate need. Other activities and workshops will happen as resources and practicalities allow. We will also have things happening during holidays and weekends,</p> <p>Outcomes will be available as different activities finishes with a review and full outcomes at the end of the summer holidays</p>
	<p>b) When will you need the funds (date)?</p>	<p>Jan 2010</p>
	<p>What is the total cost of the project? Please include estimate/breakdown of costings.</p>	<p>Total cost £16,195</p>
	<p>How much of the total cost would you like from the Local Committee? Please include estimate/breakdown of this part.</p>	<p>As you can see from the budget there are two specific needs:</p> <p>First, there is the modernisation of the kitchen area to enable greater functionality to the venue, and its use in team building, workshops (doing food preparation/cooking, is an excellent medium when working with groups that may have low attention thresholds) with young people and hospitality. Cost £10,060</p> <p>Second, is the development of interactive work stations, which will enable the use of numerous multimedia's to help in workshops, mentoring and education. Cost £7135</p> <p>Both are of equal importance and will enable the venue to be use with greater ease. I think that the modernisation of the kitchen is maybe the first thing that needs to be done. To enable a greater use of the venue.</p> <p>We would like the Local committee to consider the total cost of the one of the outlined needs,</p>

ITEM 11 ANNEX 2

10. Christ Church, Guildford

	Name of project:	Access to Youth Office & meeting rooms Christ Church Guildford
	Which organisation would be responsible for carrying out the project? Name of contact person:	Christ Church Guildford Waterden Road Guildford Louise Kenyon
	Description of Project: a) What will be done? What outcomes are expected?	The upstairs of Church House has been vacant for over 2 years. The PCC have approved plans to convert this former residential space to community meeting rooms, and specifically to provide space to encourage mid week youth groups to meet, change of use has been granted. Our Youth Minister currently has an office in this space, but technically no-one can visit him as the staircase has not yet been re-furnished. We intend to open up the area to create 3 new meeting rooms, a kitchen & toilet facilities, plans attached. Christ Church is committed to supporting youth work and has a good reputation in the local community, yet we are frustrated in our lack of capital to implement our plans for introducing basic facilities.
	b) What needs will it address? What is the evidence of need?	The upgrading of the staircase to meet health and safety requirements will enable the wider space to be accessed. The meeting rooms will provide a conducive space for safe and informal gatherings for members of the local community in central Guildford. There is a clear need, the youth currently meet in an unpleasant damp basement area which we wish to vacate and convert into a storage area. Additionally, it is unsatisfactory to have under-utilised space at such a prime location.
	c) What geographical area will it cover?	The youth and adults who attend groups at Christ Church tend to live within Central Guildford or the neighbouring areas.
	d) Who will benefit? How many people	We currently have 60 young people (11-18) who regularly attend groups throughout the week, with better facilities we aim to increase this number. The space in Church house is also used by a range of other community and church groups. There is a regular congregation of over 200 people on a typical Sunday, the majority live in the Parish.
	What consultation has been undertaken and what was the outcome?	The Church congregation have been consulted on these plans, which were met with enthusiasm. The PCC have approved the plans but with other capital projects also in progress fund raising is slow in these difficult times as we are totally dependent upon donations being made.
	a) When will the project be i) started and ii) completed? When will outcomes be seen?	The project can be started when funds are available. It is anticipated that total works will take 3-4 weeks, which should be under-taken during holiday periods when the associated rooms are not in constant use by other community groups. Benefits will be seen immediately by the Youth and by the wider community who would be able to use this valuable space in central Guildford.
	b) When will you need the funds (date)?	During 2010.
	What is the total cost of the project? Please include estimate/breakdown of costings.	The total cost of opening up the Upstairs of Church house is estimated to be in the region of £40k, plus VAT & professional fees Staircase £6k Fire, Health & safety £4k Demolishing dividing wall £7k Electrical work £4k Kitchen refurbishment £8k Install toilet & plumbing £5k Decoration & flooring £6k
	How much of the total cost would you like from the Local Committee? Please include estimate/breakdown of this part.	We apply for £12k of capital to assist the speed at which this project can be implemented, so young people can start to benefit from meeting in this accommodation. This could cover the cost of the staircase, plus the cost of meeting fire regulations and health & safety requirements to enable these rooms to be used, and possibly an element of professional fees associated with the works.

ITEM 11 ANNEX 2

11. St Francis District Church Council

	Name of project:	Resurfacing of St Francis Community Hall
	Which organisation would be responsible for carrying out the project? Name of contact person:	St Francis District Church Council
	Description of Project: a) What will be done? What outcomes are expected?	a)To uplift existing vinyl tiles, level and resurface the hall floor with 'polysafe' wood safety vinyl.
	b) What needs will it address? What is the evidence of need?	The floor is presently uneven in parts and the current flooring is lifting, therefore making it unsafe. In places we have had to tape over the areas which are lifting. This is far from ideal for the community users, especially the children's groups and those with physical disabilities, who use the hall on a weekly basis.
	c) What geographical area will it cover?	The entrance to the hall and the hall itself.
	d) Who will benefit? How many people	Everyone who uses the hall, which is now being used more frequently, approx 70-80 per week and more at the weekends.
	What consultation has been undertaken and what was the outcome?	A commercial company who have carried out work in similar establishments.
	a) When will the project be i) started and ii) completed? When will outcomes be seen?	Immediately we have the funds. Completed within 3 days.
	b) When will you need the funds (date)?	As soon as possible. Contractor has agreed if we get the funding he will make us a priority.
	What is the total cost of the project? Please include estimate/breakdown of costings.	£6129.00
	How much of the total cost would you like from the Local Committee? Please include estimate/breakdown of this part.	£6129

ITEM 11 ANNEX 2

12. Landscape & Access Team, SCC

	Name of project:	Public Rights of Way Environmental Improvements on Public Footpaths 483 & 354 Ash
	Which organisation would be responsible for carrying out the project? Name of contact person:	Surrey County Council James Browne
	Description of Project: a) What will be done? What outcomes are expected?	Environmental Landscape Enhancements including: Tree works, scrub clearance, edging works etc. Increased use and higher level of personal security due to more open, overlooked appearance.
	b) What needs will it address? What is the evidence of need?	Heavy use by schoolchildren. Footpath receives a lot of use generally, but also 'misuse'. Persistent complaints from Police, Public, Parish Council and County Councillor about overgrown veg, litter, soil encroachment, dog fouling and dead trees etc
	c) What geographical area will it cover?	Ash Parish
	d) Who will benefit? How many people	Commuters, Schoolchildren & their Parents, Recreational users.
	What consultation has been undertaken and what was the outcome?	Parish Council Chairman and local County Cllr. Clear support for works.
	a) When will the project be i) started and ii) completed? When will outcomes be seen?	This depends upon acquisition of funding and availability of contractor
	b) When will you need the funds (date)?	Upon completion of works
	What is the total cost of the project? Please include estimate/breakdown of costings.	Estimate £9000 between the two Footpaths e.g. Footpath 483 = £5500 Footpath 354 = £3500
	How much of the total cost would you like from the Local Committee? Please include estimate/breakdown of this part.	£9000

ITEM 11 ANNEX 2

13. Countryside Team, SCC

	Name of project:	De-cluttering rural parishes in Guildford
	Which organisation would be responsible for carrying out the project? Name of contact person:	Rob Fairbanks
	Description of Project: a) What will be done? What outcomes are expected?	Outputs: Removal of surplus signs; installation of village gateways; new rural finger posts. Outcomes: A better environment – countryside that is attractive and conserves the character of the county Localism - to increase local involvement in town and countryside improvements
	b) What needs will it address? What is the evidence of need?	Concern over highway clutter and erosion of rural character
	c) What geographical area will it cover?	All parishes in the south of Guildford Borough
	d) Who will benefit? How many people	All residents and users of the highway
	What consultation has been undertaken and what was the outcome?	Pilot work has been undertaken, and this has received great support from Members and parish councillors.
	a) When will the project be i) started and ii) completed? When will outcomes be seen?	December to March. The outcomes will be seen immediately
	b) When will you need the funds (date)?	December 2009 – March 2010
	What is the total cost of the project? Please include estimate/breakdown of costings.	To be determined
	How much of the total cost would you like from the Local Committee? Please include estimate/breakdown of this part.	£15,000