



OFFICER REPORT TO LOCAL COMMITTEE
(Surrey Heath)

Members' Allocations Outturn Report 2009/10

15 July 2010

KEY ISSUE:

This report is to inform Members of the allocations made in 2009/10.

SUMMARY:

This report summarises the allocations made in 2009/10 and breaks down the allocations by geographical area and subject area.

OFFICER RECOMMENDATIONS:

That the Local Committee notes the projects supported by the County Council Members Allocations fund in 2009/10.

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INTRODUCTION AND BACKGROUND

1. Members' allocations for 2009/10 were £8,250 per member plus £35,000 capital funding. In addition to this there was £3,000 that was returned as unspent from previous years. This resulted in a total budget of £87,500 for 2009/10. Members agreed at their meeting on 9 July 2009 to pool £2,250 from each member's revenue allocation into a central pooled fund of £13,500.
2. The revenue and capital funding made available is to promote community well-being in the borough area. Members bring forward proposals for approval by the Committee. The Committee may not apply any individual member's allocation against his or her wishes. The basis of the funding is to enable local members to support projects that will promote the social, economic or environmental well being of people in the area and the County Council's overall aims.

3. Member allocation funding may not be used to benefit individuals, or to fund schools for direct delivery of the National Curriculum, or to support a political party. Where funding is agreed for a local club, society or faith organisation, they are asked to confirm that membership and use is open to all members of the community. Payments are made on a one-off basis, and recipients should not expect future or ongoing funding.

ANALYSIS AND COMMENTARY

4. Surrey County Council's Corporate Strategy 2010-14 *Making A Difference*, highlights five themes which make Surrey special and which it seeks to maintain:

- a safe place to live;
- a high standard of education;
- a beautiful environment;
- a vibrant economy
- a healthy population

Member allocation expenditure (revenue and capital) is now coded in line with Surrey County Council service categories and external organisation categories. The codes are:

Surrey County Council services: Early Years & Childcare, Adult Social Care, Special Education Needs, Schools (Primary, Secondary), Libraries, Cultural, Highways, Transport, Youth, Fire & Rescue.

External Groups: Older People, Lifelong Learning, Children and Young People, Community Safety, Community Development, Culture & Heritage, Environment.

2009/2010 Outturn

5. In 2009/10 Members allocated £64,884.94 out of their total budget of £87,500. The amount allocated included all £35,000 of the capital allocation. £22,615.06 of the revenue funding was unallocated. At the meeting of the Surrey County Council Cabinet on 29 June 2010 it was agreed that this amount of £22,615.06 revenue could be carried forward to be allocated during the year 2010/11.
6. Listed below are a few of the projects that received funding in 2009/10. The full list is set out in Annex A of this report.
7. Camberley Citizen's Advice Bureau (CAB) received £3,000 in October 2009 towards purchasing and installing a new phone system. This will allow the CAB to deal with more problems by phone rather than expecting all callers to come to the bureau during office hours. The new system also enables the Bureau to comply with compulsory national standards that are being introduced in October 2010.
8. Bisley Parish Council received £500 in October 2009 towards widening a gateway at Pilgrims Way Play Space, Bisley, to comply with the Disability Discrimination Act. This will enable the play space to be used by children from Bisley and the surrounding area who are currently excluded if they have parents/carers who cannot get access into the play space in order to be able to supervise their children.

9. Heatherside Community Association received £822.25 towards replacing old lighting in the entrance area of the community centre, with low energy commercial white downlighters. This would then make the entrance a more welcoming place for the many visitors from all over Surrey Heath who use the centre on a daily basis.
10. Watchetts Bowls Club received £1,550 in March 2010 towards providing a new floor to the main club house and bar area, and to renew the cooker in the kitchen. This will make the club more welcoming to members and visitors to the club, improve the comfort and health and safety of bar staff and enable hot meals and snacks to be made for club members and visiting teams.
11. Frimley Community Association received £4,000 in February 2010 towards replacing the windows at community centre. The old wooden frames had started to decay and were thermally inefficient. They will be replaced with energy efficient double glazing to the kitchen, office, corridor, toilets and club house making the building more comfortable for the many people who use the centre during the year.
12. St Michael's Project Group received £1,000 in March 2010 towards a community street meeting and fun day to be held on Wednesday 4th August in the Avenue Sucey area of Camberley. This aims to support community cohesion and spirit amongst the residents and partners.

Member Allocation by Theme

13. In 2009/10 Members Allocations were allocated to the following subject areas:

	Capital	Revenue	Total
Funding by theme given to external groups			
Older People	£0.00	£1,537.00	£1,537.00
Community Development - Children/Young People	£1,528.00	£8,624.87	£10,152.87
Community Development – Lifelong Learning	£0.00	£0.00	£0.00
Community Development	£23,244.18	£18,215.07	£41,459.25
Community Safety	£0.00	£0.00	£0.00
Culture and Heritage (Arts & Museums)	£6,000.00	£500.00	£6,500.00
Culture and Heritage (Open Spaces)	£0.00	£0.00	£0.00
Environment (Cemeteries and Monuments)	£0.00	£0.00	£0.00
Funding by theme given to SCC services			
Highways	£1,227.82	£1,008.00	£2,235.82
Surrey Fire & Rescue	£3,000.00	£0.00	£3,000.00
Totals	£35,000.00	£29,884.94	£64,884.94

14. The category of “community development” includes work to community buildings and projects where the whole community can benefit e.g. resurfacing car parks, paving and drainage improvements, roof repairs, community newsletters and fixtures and fittings. The graph in Annex B shows the split between revenue and capital funding in each category.

Member Allocation by Geographic Area

15. The chart in Annex C sets out a breakdown of whether Members’ Allocations have been spent on initiatives that benefit the whole borough, or primarily one members division. For the purposes of this chart the capital and revenue funding have been taken together. It shows that 22% of the funding went towards projects that affected the whole borough. The Old Dean and St Michael's are the two main priority areas in the borough, and these areas received 6% and 8% of the funds respectively.

FINANCIAL IMPLICATIONS

16. There is the need for a clear audit trail of Members’ Allocations. The County Council decides on the local member allocations annually and projects are required to have no on-going financial implications.

EQUALITIES IMPLICATIONS

17. The applications for member allocations benefited people of different ages, race and gender.

CONCLUSION

18. The Local Committee was able to meet the criteria it set for the use of the Members’ Allocations budget and have supported a range of local projects and organisations across Surrey Heath.

BACKGROUND PAPERS: None

Number of Annexes: 3

Annex A

	Project	Allocation £	Date agreed	Paid ?
Capital				
£35,000	Car Park Extension – Chobham Community Centre	3,000.00	09.07.09	
	Replacement mower engine – Bagshot Football Club	300.00	09.07.09	
	Replacement boiler – Windlesham United Charities	3,000.00	09.07.09	Y
	Widening of gates at Pilgrims Way Play area – Bisley PC	500.00	22.07.09	Y
	Community Safety Tool Kit – Surrey Fire & Rescue	3,000.00	15.10.09	Y
	New phone system – Camberley CAB	3,000.00	15.10.09	Y
	Road signage in Deepcut / Frimley	966.00	15.10.09	
	Holding area for Parents, Crawley Ridge Junior School	1,500.00	18.02.10	Y
	New exhibition stands – Frimley & Camb Society of Arts	3,000.00	18.02.10	Y
	Sign for Sandringham School – SCC Highways	261.82	18.02.10	
	Replacement windows – Frimley Community Centre	4,000.00	18.02.10	Y
	Disabled access – RLC museum	3,000.00	18.02.10	Y
	Low rise tables & chairs – Little Acorns Nursery	1,228.00	18.02.10	
	Projector – West End Parish Council	950.00	18.02.10	Y
	Avenue Sucy play area – St Michaels Project Group	4,000.00	18.02.10	
	Electrical work to car park – Bisley Parish Council	910.00	18.02.10	Y
	New tables, radios and a megaphone, Surrey Heath Show	2,384.18	18.02.10	Y
	Total	35,000.00		
Pooled				
£13,500	Coach travel to centenary – Camberley Girlguides	1,000.00	09.07.09	Y
	Directory of events – Churches Together	200.00	09.07.09	Y
£4,924.93	Toys and equipment – St Francis Pre-School	1,000.00	09.07.09	Y
remaining	Couples counselling – Connect Christian Counselling	800.00	09.07.09	Y
	Replacement lighting for hallway – Heatherside Centre	822.25	13.08.09	Y
	Christmas Cracker Event – Camberley Town CIC	1,000.00	15.10.09	Y
	Printing of Newsletters – Surrey Heath Carers	637.00	15.10.09	Y
	Theatre Productions – Camberley Youth for Christ	1,000.00	15.10.09	Y
	Costs towards Surrey Youth Games – Active Surrey Sports Partnership	1,000.00	15.10.09	Y
	Awards night – Duke of Edinburgh Scheme, Camberley	500.00	18.02.10	
	Surrey Heath Show 2010 – Frimley Community Assoc.	615.82	18.02.10	Y
	Total	8,575.07		

ITEM 12 Annex A

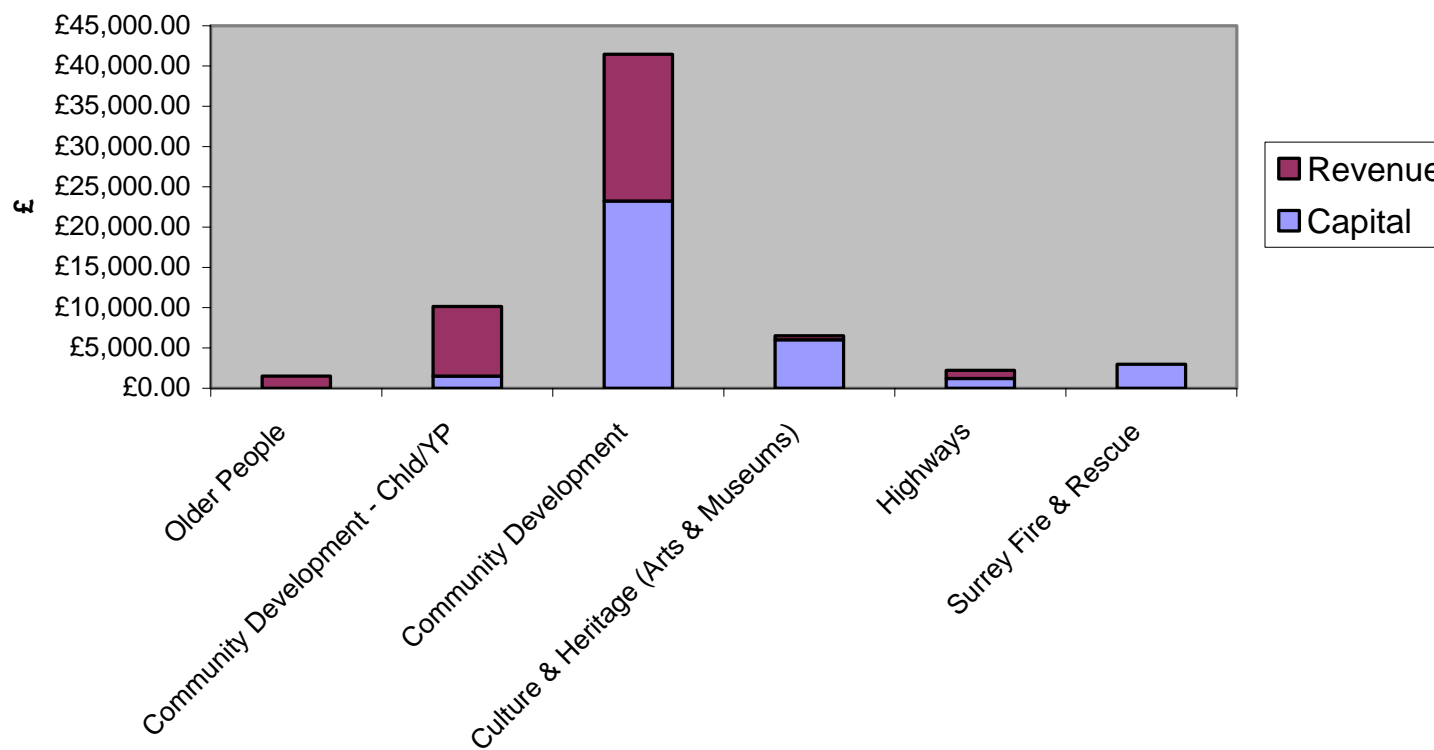
Mr Chapman				
£6,000	Senior Citizens Outing – Older & Bolder Group	900.00	09.07.09	Y
	Laptop and printer – Churches together	500.00	07.09.09	Y
£2,850.00	Old Dean Community Day – Surrey Police	1,500.00	15.10.09	Y
remaining	Black cannon lights for puppetry – Hubble Enterprise	250.00	27.01.10	Y
	Total	3,150.00		
Mr Fuller				
£9,000.00 *	2 laptops for statemented pupils – Tomlinscote School	966.00	26.10.09	Y
	Street meeting and Community Day – St Michael's Grp	1,000.00	18.02.10	Y
£5,484.00	New cooker and flooring – Watchetts Bowls Club	1,550.00	18.02.10	Y
remaining				
	Total	3,516.00		
Mrs Sealy.				
£6,000	Village Design Statement – West End Village Group	750.00	09.09.09	Y
	Traffic Count Chobham area – SCC Highways	750.00	18.02.10	
£722.00	Mathletics project – Chobham St Lawrence School	510.00	18.02.10	Y
remaining	6 villages funday – Surrey Police	875.00	18.02.10	Y
	Promotional equipment – C.R.A.G	900.00	18.02.10	
	Transport costs and first aid – Chobham Young Farmers	543.00	18.02.10	Y
	Tree pruning to Ford Road – Bisley Parish Council	950.00	18.02.10	Y
	Total	5,278.00		
Mr Ivison.				
£6,000	It's a knockout fun day – Heatherside Res. Assoc	500.00	09.07.09	Y
	Halloween on the Green – Heatherside Res. Assoc.	3,000.00	15.10.09	Y
£636.13	New seating, Heatherside Pre-school	605.87	30.11.09	Y
remaining	Wigwag remote for Heather Ridge Sch– SCC Highways	258.00	13.01.10	Y
	Tents and sweatshirts – 10 th Camberley Guides	1,000.00	18.02.10	Y
	Total	5,363.87		
Mr MacLeod				
£6,000	Bagshot village design statement – Bagshot Design Grp	1,000.00	11.11.09	Y
	Carousel shelving – Friends of Bagshot Library	327.00	25.11.09	Y
£3,798.00	6 villages fun day – Surrey Police	875.00	18.02.10	Y
remaining				
	Total	2,202.00		
Mr Pitt.				
£6,000	Family Learning Day – Surrey Lifelong Learning	550.00	15.10.09	
	Community Social Event – Surrey Police	500.00	15.10.09	Y
£4,200.00	Surrey SATRO workshop – Mytchett Primary school	250.00	18.02.10	Y
remaining	Disabled access to car park – RLC Museum	500.00	18.02.10	Y
	Total	1,800.00		

* £3,000 returned from Friends of Whitebourne

ITEM 12

ANNEX B.

Surrey County Council's Local Committee (Surrey Heath) total allocations 2009/10



ITEM 12

ANNEX C

Surrey County Council's Local Committee (Surrey Heath) total allocations 09/10
geographical spread

