

SURREY POLICE AND CRIME PANEL**PCC Forward Plan and Key Decisions****24th April 2025****SUMMARY**

This report provides information on the key decisions taken by the PCC from February 2025 to present and sets out details of the Office's ongoing Forward Plan for 2025.

Decision Making and Accountability Framework

The Police & Crime Commissioner (PCC) has in place a framework of governance, underpinned by mechanisms for control and management of risk. This framework enables her to discharge her statutory responsibilities, take decisions and hold the Chief Constable to account. The PCC will keep this system under review to ensure it remains fit for purpose. It is reviewed on an annual basis.

Forward Plan 2025

The PCC gives advance notice to the public of when certain decisions will be taken, or key pieces of work undertaken through the publication of a forward plan. This plan is updated on a regular basis by all staff within the OPCC for their relevant areas of work. A copy of this plan can be found on the PCC's website and is shown at Appendix A. Some, but not all items on the forward plan will result in the publication of a 'key decision'.

Decisions: Making and Publicising Key Decisions

The PCC is required by the Elected Local Policing Bodies (Specified Information) Order 2011 (as amended), to publish a '*record of each decision of significant public interest arising from the exercise of the (the PCC's) functions*'. We refer to these as "key decisions" and these are published on our website so they can then be scrutinised by the public and the Police and Crime Panel (PCP).

Detailed information on each key decision is published at the following link on the PCC's website <https://www.surrey-pcc.gov.uk/commissioners-decisions/> unless the information relating to the decision is sensitive and exempt from public consumption. In these cases, the records are kept solely within the PCC's office.

All key decisions are recorded on our decision log. The PCC has signed off 13 key decisions since the last Panel meeting (see Appendix B).

RECOMMENDATIONS

The Panel is asked to note the report.

OFFICIAL

LEAD OFFICER:

Sarah Gordon, PA to the PCC

TELEPHONE NUMBER:

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Appendix A - OPCC FORWARD PLAN 2025

DATE	TITLE	KEY DECISION/ ACTION	LEAD OFFICER
April 2025	Annual review of Scheme of Governance	To review suite of documents and PCC to sign off	AB/KM
April 2025	Approval of Treasury Management and MRP Statement	PCC to sign off	KM
May 2025	Inaugural Meeting of Community Safety and Prevention Board	Agenda, papers and terms of reference	SH
June 2025	Independent Representatives Attendance Allowance Schemes 2025/26	Annual review	RL
June 2025	Joint Audit Committee	Agenda and Papers	SG
June 2025	Surrey Criminal Justice Board	Agenda and Papers	SG
September 2025	Joint Audit Committee	Agenda and Papers	SG
September 2025	Surrey Criminal Justice Board	Agenda and Papers	SG
October 2025	To arrange statutory meetings for 2026	Diary	SG/DL
December 2025	Joint Audit Committee	Agenda and Papers	SG
December 2025	Surrey Criminal Justice Board	Agenda and Papers	SG

Appendix B - OPCC Decision Log 2025

Title	Date Submitted to PCC	Lead officer	Agreed by PCC	Date Agreed	Protective marking (OFFICIAL/OFFICIAL SENSITIVE)	Published on website?	Spend/Amount
Community Safety Fund and Children & Young People Fund January 2025	21/01/2024	Molly Slominski	Yes	21/01/2025	Official	Yes	£18,105.00
Sale of 2 wych Hill Cottages - replaces decision 21/202425	22/01/2025	Kelvin Menon	Yes	28/01/2025	Official - Sensitive	No	NA
Reducing Reoffending Fund - Clean Sheet	21/01/2025	George Bell	Yes	22/01/2025	Official	Yes	£35,000.00
Small Grants Reducing Reoffending Fund January 2025	27/01/2025	George Bell	Yes	04/02/2025	Official	Yes	£4,341.00
Victim Services funding through Victims Grant and MOJ additional funding	30/01/2025	Lucy Thomas	Yes	04/02/2025	Official	Yes	£54,101.56
Community Safety Fund and Children & Young People Fund February 2024	04/02/2025	Molly Slominski	Yes	04/02/2025	Official	Yes	£160,281.00
PCC Fund - Police Advocates	06/02/2025	Lucy Thomas	Yes	02/10/2025	Official	Yes	£55,000.00
Budget and Precept	10/02/2025	Kelvin Menon	Yes	02/10/2025	Official	Yes	NA
3rd Quarter financial report and virements	10/02/2025	Kelvin Menon	Yes	19/2/2025	Official	Yes	NA
PCC Fund Grant - HICD	25/02/2025	George Bell	Yes	25/02/2025	Official	Yes	£50,000.00
Reducing Reoffending Fund Grant February 2025	26/02/2025	George Bell	Yes	26/02/2025	Official - Sensitive	No	£15,000.00
PCC Fund Grant - Bridge the Gap	26/02/2025	George Bell	Yes	26/02/2025	Official	Yes	£120,000.00
PCC Fund Grant - Forward Trust	27/02/2025	George Bell	Yes	28/02/2025	Official	Yes	£30,000.00
						TOTAL	£541,828.56