

SURREY COUNTY COUNCIL

LOCAL COMMITTEE FOR WAVERLEY.

DATE: FRIDAY 13 DECEMBER 2013
LEAD OFFICER: JOHN HILDER
 AREA HIGHWAY MANAGER (SOUTH WEST)
SUBJECT: UPDATE ON HIGHWAY IMPROVEMENT PROGRAMME 2013-14
DIVISION: ALL DIVISIONS IN WAVERLEY

**SUMMARY OF ISSUE:**

This report provides an update on the 2013/14 programme of minor highway works funded by this committee as well as Section 106 (developer funded) schemes.

RECOMMENDATIONS:**The Local Committee is asked to:**

- (i) Note progress.
- (ii) Agree to extend the 30mph speed limit on the A281 Horsham Road at Bramley by approximately 130 metres to the north of the village.

REASONS FOR RECOMMENDATIONS:

Bramley Parish Council had requested extending the 30mph limit through the village both north and south along the A281 (see the report presented to the 20 September 2013 meeting of the Committee at Item 12). Highways officers and the Police have agreed it would be appropriate to extend the limit to the north only, but by a considerably lesser distance than originally requested by the Parish Council.

1. INTRODUCTION AND ANALYSIS:

1.1 Budgets available to this committee in 2013/14 are as follows.

	£
Capital ITS (Improvement) Schemes	262,000
Capital Maintenance	262,000
Revenue Maintenance	<u>317,000</u>
Total	841,000
And in addition	

Community Enhancement Fund**45,000**

- 1.2 At the meeting of 14 December 2013 the committee agreed that this funding should be allocated towards a programme of improvement schemes (Integrated Transport Schemes: ITS) as listed at **Annex 1** with an estimated value of **£695,000**.
- 1.3 As indicated at **Annex1**, the planned Longbridge crossing scheme in Farnham has been cancelled because development agreements associated with both East Street and the old police station are expected to provide greatly improved crossing facilities both at the junction with Union Road and immediately north of the bridge over the river Wey. Following discussion with the Chairman of the committee and local members, the Area Manager has directed the Longbridge allocation of £120,000 towards refurbishing the road table in Park Row, extending the Trinity Hill/Drovers Way traffic calming scheme, refurbishing footways in the town centre conservation area and re-surfacing (Local Structural Repair scheme: LSR) the Guildford Road Trading Estate service road.
- 1.4 The **Community Enhancement Fund** was allocated to individual county councillors for Waverley at £5,000 per councillor. At the beginning of December nearly £46,000 has been either spent or is committed.

The committee also made the following allocations towards revenue work:

General Revenue Works

Reserve funding for the Highways Localism (Lengthsman) scheme	£20,000
Implement Parking Review recommendations	£15,000
Jetter for 3 weeks	£15,000
Ad hoc signs, lines, bollards, etc. by local team	<u>£10,000</u>
Total	£60,000

- 1.5 The residue of £86,000 (841k – 695k – 60k) is held in reserve against potential increases in costs since estimates made before design has commenced are indicative at best. Any surplus could be directed to LSR (surfacing) work later in the year.
- 1.6 At its meeting on 5 July the committee considered Localism bids from Parish Councils and agreed that the **Lengthsman Scheme** allocation would be increased by up to £20,000 to a total maximum of £40,000.

- 1.7 By the beginning of December **Lengthsman** bids from Hambledon, Chiddingfold, Dunsfold, Haslemere and Farnham had been signed off by highways officers and a total of £30,430 transferred to these town and parish councils. Final detailed bids are expected from the remaining two parish organisations that expressed interest, Bramley and Western Villages, before Christmas.

2. OPTIONS:

- 2.1 As discussed with members.

3. CONSULTATIONS:

- 3.1 Appropriate consultation will be carried out for all schemes.

4. FINANCIAL AND VALUE FOR MONEY IMPLICATIONS:

- 4.1 Works will be carried out by the County Council's term highways contractor, Kier, who won the term contract in a competitive tender process.

5. EQUALITIES AND DIVERSITY IMPLICATIONS:

- 5.1 It is an objective of Surrey Highways to treat all users of the public highway equally and with understanding.

6. LOCALISM:

- 6.1 Works and schemes are designed to improve and make safer the facilities for local communities in the borough.
- 6.2 The Highways Localism initiative allows parish councils to undertake enhanced maintenance of the public highway.

7. OTHER IMPLICATIONS:

Area assessed:	Direct Implications:
Crime and Disorder	Set out below.
Sustainability (including Climate Change and Carbon Emissions)	No significant implications arising from this report
Corporate Parenting/Looked After Children	No significant implications arising from this report
Safeguarding responsibilities for vulnerable children and adults	No significant implications arising from this report
Public Health	No significant implications arising from this report

8.1 Crime and Disorder implications

A well-managed highway network can contribute to reduction in crime and disorder.

9. CONCLUSION AND RECOMMENDATIONS:

9.1 The report provides information to enable the Committee to maintain ongoing oversight of its programme of schemes and associated budgets.

10. WHAT HAPPENS NEXT:

10.1 Officers will continue to progress the programme of schemes agreed by the Committee.

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Consulted:

As described within the report.

Annexes:

Annex 1: Integrated Transport Scheme Programme for 2013/14

Sources/background papers:

Local Committee for Waverley 14 December 2012 Item 9: 'Local Committee Capital and Revenue Budgets & Recommended Allocations for 2013/14'.

Local Committee for Waverley 5 July 2013 Item 14: 'Localism in Highways: An update on devolved Highways delivery'.