

<b>Complete 2012/13 Schemes</b>	<b>Estimated Cost**</b>	<b>Status</b>	<b>Construction</b>	<b>Comment</b>
Marshall Road Cycle link	90,000	Detailed design complete, awaiting price. SCC legal instructed on dedication of land.	Feb/March	Potential PIC contribution £55,471
Longbridge Pedestrian Crossing	120,000	Cancel due to proposed S278 works on Union Rd/Longbridge for East St development & Police Station development	See Status column	Replace with Park Row refurbishment, extended Trinity Hill scheme and LSR (Guildford Trading Estate & town centre)
The Street Womersh – New footway	30,000	Cancelled due to complexity and estimated cost (£150,000)	See Status column	PC agree new VAS at Park Drive junction.
<b>‘New’ Schemes for 2013/14</b>				
B2127 Bookhurst Rd Cran/Ewh Shared use cycle footway	90,000	In design. Planned March 2014 start with costs spread over 2 years	See Status column	Waiting for detailed design. Discuss with landowners Nov/Dec. S106 contribution 75,000. PIC 25,420
B2127 The Street Ewhurst Ped Crossing – Feasibility only	5,000	Feasibility study complete		PC have agreed preferred option.
B2128 High St Cranleigh - De-clutter (Local Office lead)	20,000	Complete.		Complete subject to snagging.
C146 Dunsfold Rd Alfold - Ped Facilities - Feasibility	5,000	Feasibility study to be carried out		Feasibility Studies carried out later in the year. Priority given to design and build.
A283 Petworth Rd Chiddingfold- Ped facilities - Feasibility	5,000	Feasibility study to be carried out		As above
A281 Bramley Village Speed Limit Review	15,000	Review complete		See today’s agenda item
D5308 Lickfolds Rd Rowledge- Speed Limit Review	5,000	Review complete		Install December
A325 Wrecclesham Hill - Speed Management (Local Office Lead)	15,000	Design complete, work ordered		Underway, complete Dec/Jan
D5301 The Avenue Rowledge- Ped Facilities	20,000	Design complete		Complete, some snagging.
D5353 Drovers Way (Folly Hill Estate) Ped Refuge	15,000	Complete.		Extend scheme utilising funding from abandoned Longbridge crossing starts Jan.
D5421 Station Rd Godalming - Ped Crossing Facilities - Feasibility	5,000	Feasibility study to be carried out		Discuss proposals with TC Dec, combine with Vicarage Walk below.
D5403 Borough Rd Godalming - Ped Crossing Facilities Vicarage Walk	120,000	In design		Waiting for detailed design and cost. Install Feb/March.
Speed Limit reviews: A283 Culmer Hill/Petworth Rd, Sandhills Road/Brook Road, Combe Lane, Station Lane (Milford)	25,000	Review complete		See report on today’s agenda
A286 Western Villages Speed Limit Review Brook Village to Grayswood Village	15,000	Review complete		Reduced limit agreed Sept LC. Install Jan/Feb
B2131 Lower St (Fosters Bridge) Haslemere Flood Assessment – Feasibility only	10,000	Feasibility study underway.	Short term measures drainage upgrade measures ordered.	
A287 Bell Road (Coomers Triangle) Haslemere - One Way/Junction Improvements – Feasibility only	10,000	Feasibility underway	Feasibility Studies carried out later in the year.	
A287 Hindhead Rd (Critchmere Hill) - Junction Improvements – Feasibility only	10,000	Feasibility underway	Feasibility Studies carried out later in the year.	

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A333 Portsmouth Rd Hindhead - VAS (Local Office Lead)	5,000	Complete		Complete
Waverley Western Villages - Mobile VAS (Local Office lead)	5,000	Complete		VAS now in use by the Police.
C26 The Street Dockenfield - Pinch Point (Local Office Lead)	10,000	In design		Waiting for detailed design and cost
Borough Wide Ad-hoc Signs & Lines	10,000	Work being ordered - ongoing		Ongoing throughout the year
Critchmere Hill -Prohibit Left Turn onto A287 Hindhad Road, Shottermill	5,000	Advertise traffic order Dec.		Install Jan/Feb
B2131 Cranleigh - Street Lighting Upgrade (Street Lighting Lead - Jack Lee)	30,000	Complete		One column outstanding plus Xmas light adaptations.
<b>Sub-total</b>	<b>£695,000</b>			
<b>Section 106 Funded Schemes</b>				
A287 Frensham Rd (Bourne Crossroads) Farnham - Zebra Crossing Section 106	46,751	Design complete, awaiting pricing.		Install Jan/Feb. PIC £7,625 available
Kings Road Haslemere - Buildout S106	15,000	In design		Waiting for detailed design and cost

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**\*\* Estimated Costs: All highway schemes are unique with multiple variables. Estimates are based on similar completed schemes, and final prices following design could vary significantly**