

SURREY COUNTY COUNCIL

LOCAL COMMITTEE FOR WAVERLEY

DATE: FRIDAY 13 DECEMBER 2013
LEAD OFFICER: JOHN HILDER,
 AREA HIGHWAY MANAGER (SOUTH WEST)
SUBJECT: HIGHWAYS BUDGETS FOR 2014/15
DIVISION: ALL DIVISIONS IN WAVERLEY

**SUMMARY OF ISSUE:**

During October and November Task Groups (TG) representing the four areas of Waverley centred around Cranleigh, Haslemere, Godalming and Farnham, met to prioritise highway improvement schemes (Integrated Transport Schemes: ITS schemes) for their respective areas. The Local Transport Plan (LTP) Task Group met on 26 November to consider these prioritised lists, and recommend a programme of ITS and other works for 2014/15 to this Committee.

RECOMMENDATIONS:**The Local Committee (Waverley) is asked to:**

- (i) Agree that the improvement (ITS) schemes described in this report form the Waverley LTP programme for 2014/15, with Maintenance Capital and Revenue funding reserved to implement the programme.
- (ii) Agree allocations to the Lengthsman scheme and other revenue and capital headings as described at 1.3 of this report.
- (iii) Authorise the Area Highway Manager (AHM) to progress the schemes included in the programme in consultation with local elected members and associated task groups.
- (iv) Subject to approval of recommendations (i) and (ii) authorise the AHM to consider and determine any objections submitted following the statutory advertisement of the traffic orders and notices associated with the programme of schemes, in consultation with the Chairman and/or Vice-Chairman of the Local Committee and relevant local councillors.
- (v) Delegate authority to the AHM in consultation with the Chairman and Vice-Chairman and locally affected Members to amend budgets throughout the year if required to ensure the budget is allocated in a timely manner.
- (vi) Agree that Community Enhancement Fund is devolved to each County Councillor based on an equal allocation of £5,000 per division

REASONS FOR RECOMMENDATIONS:

The committee is asked to agree 2014/15 allocations at this stage so that scheme design can start at the earliest opportunity, increasing confidence in delivery.

1. INTRODUCTION AND ANALYSIS:

1.1 The budgets available to this committee in 2014/15 are expected to be same as in 2013/14, which were as follows:

	£
Capital ITS (Improvement) Schemes	262,000
Capital Maintenance	262,000
Revenue Maintenance	<u>317,000</u>
Total	841,000
And in addition	
Community Enhancement Fund	45,000

1.2 During October and November the Task Groups representing the four areas of Waverley centred around Cranleigh, Haslemere, Godalming and Farnham, prioritised highway improvement schemes for their respective areas.

1.3 The Local Transportation Plan (LTP) Task Group met 26 November to consider feedback from the four local Groups, and determine an overall ITS priority list.

The LTP Task Group recommended the following:

Reserve funding for Lengthsman Scheme	£45,000
Implement Parking Review recommendations	£20,000
Jetter for 3 weeks	£15,000
Ad hoc signs, lines, bollards, etc. by local team	<u>£10,000</u>
Total	£90,000

With the balance of available funding, **£751,000** excluding Community Enhancement, directed towards the following programme of ITS schemes.

ITS Schemes Allocations for 2014/15	Comment
<i>Cranleigh & Ewhurst</i>	
Cranleigh: Shared footway/cycle link Cranleigh to Ewhurst Est. £60,000	£75k developer contribution in place. High cost scheme, with construction costs spread over 2013/14 and 2014/15. £90,000 allocated from 2013/14 budget,

	allocate £60,000 from 2014/15 budget.
Cranleigh: New illuminated bollards for High Street islands. Est. £10,000	
Cranleigh: Feasibility only for unit paving on south side of High St, including forecourts. Est. £3,000	
Cranleigh: Pelican crossing in Horseshoe Lane near Edgefield Close	Sponsored and entirely funded by Cranleigh School.
Ewhurst: Ewhurst C of E School crossing refuge Est. £15,000	Implement feasibility 2013/14 study findings
Ewhurst: Measures to stop large vehicles using Shere Road. Est. £6,000	Similar requests received from Shere PC.
Ellens Green: Extend 40mph speed limit in Horsham Road north of village. Est. £6,000	
Waverley Eastern Villages	
Bramley: Extend 30mph speed limit on A281 Est. £10,000	See Highways update report (Item 9 on this agenda)
Chiddingfold: Pedestrian crossing at The Crown PH plus anti-skid on approaches. Est. £40,000	Implement feasibility 2013/14 study findings
Farnham North	
Farnham: Pedestrian phases at Farnborough Rd j/w Upper Hale Rd traffic signals. Est. £50,000	
Farnham Central	
Farnham: Parking bays at Stoke Hills roundabout. Est. £20,000	
Farnham: Restrict HGV use of Southern Way. Est. £5,000	
Farnham South	

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Farnham: Environmental scheme at Bourne Crossroads. Est. £30,000	
Farnham: Shortheath Rd schools safety scheme, feasibility only. Est. £8,000	Feasibility study only.
Godalming North	
Godalming: Pedestrian phases at Holloway Hill/Flambard Way traffic signals. Est. £50,000	
Farncombe: Traffic signal control for Catteshall Rd j/w Meadrow High value scheme, investigate available developer funding.	
Godalming South, Milford & Witley	
Godalming: Pedestrian safety at Tuesley Lane j/w Busbridge Lane. Est. £15,000	
Milford: New 30mph speed limit Cherry Tree roundabout to Rodborough School. Est. £20,000	
Witley: Improve surface of FP 150 linking to rail station. Est. £10,000	
Witley: A283 Footway flooding between Wheelers Lane and Rodborough School. Est. £10,000	
Haslemere	
Haslemere: Flooding at Fosters Bridge. Est. £10,000	Implement feasibility 2013/14 study findings
Haslemere: Gateways at main road approaches to town. Est. £25,000	
Haslemere: Safer crossing at Shepherds Hill j/w Courts Hill. Est. £15,000	
Haslemere: Replace railings at jewellers in High St.	

Est. £5,000	
Haslemere: Feasibility study for crossing at bottom of Shepherds Hill.	
Est. £5,000	
Haslemere/Weyhill: Feasibility study for cycle/pedestrian network.	
Est. £7,000	
<i>Waverley Western Villages</i>	
Western Villages: General revenue and capital drainage to relieve road flooding.	
Est. £60,000	
Churt: Vehicle Activated Sign in village.	
Est. £6,000	
Churt: Village entrance treatments (30 mph roundels, etc.)	
Est. £6,000	
Elstead: Feasibility for lay-by in Springfield.	
Est. £4,000	
Thursley: Feasibility to improve Homefield Rd junction.	
Est. £4,000	
Total: £515,000	

1.4 This leaves £236,000 (£751,000 – £515,000) unallocated, The task group felt any further decisions should be deferred to allow for potential costs of schemes in the 2013/14 programme which may overrun into 2014/15, the accuracy of the above estimates (which are indicative figures only) and clarification on any developer funding available to progress traffic signals at the Catteshall Lane/Meadow junction.

Planning Infrastructure Contribution (PIC) Funding

1.5 PIC funding will be used wherever possible to support the agreed ITS programme for 2014/15.

Community Enhancement Fund

1.6 In order to allow County Councillors the flexibility to promote projects in their division it is recommended that the Local Committee delegate funding and decision making to each County Councillor on the basis of a £5,000 per

member allocation. Two or more members may pool their funding across divisional boundaries.

Lengthsman Scheme

1.7 The Lengthsman scheme (Highways Localism) started in April 2013 and take- up in Waverley has been high. Hambledon, Chiddingfold, Dunsfold, Western villages, Bramley, Haslemere and Farnham have all bid for funding and the 2013/14 allocation of £40,000 is expected to be fully spent.

1.8 Repeat bids for 2014/15 from these councils can be expected. At the beginning of December bids for 2014/15 had already been received from Dunsfold (£8,000), Chiddingfold (£6,000), and from First Wessex Housing Association to fund the highways responsibilities contained within a joint caretaking project at the Sandy Hill and Chantrys estates in Farnham (a first-time bid of approximately £7,000). The Committee will be asked to make a decision on the deployment of these budgets at its March 2014 meeting.

1.9 The Area Manager suggests that £45,000 is allocated towards the Lengthsman scheme in 2014/15, which is likely to be below the level of demand, and the committee may wish to consider increasing this figure. In some Surrey districts and boroughs local committees allocate Lengthsman funding to each county division in the same way as for Community Enhancement.

2. OPTIONS:

2.1 As discussed with members.

3. CONSULTATIONS:

3.1 Appropriate consultation will be carried out for all schemes.

4. FINANCIAL AND VALUE FOR MONEY IMPLICATIONS:

4.1 Works will be carried out by the County Council's term highways contractor, Kier, who won the term contract in a competitive tender process.

5. EQUALITIES AND DIVERSITY IMPLICATIONS:

5.1 It is an objective of Surrey Highways to treat all users of the public highway equally and with understanding.

6. LOCALISM:

6.1 Works and schemes are designed to improve and make safer the facilities for local communities in the borough.

6.2 The Highways Localism initiative allows parish councils to undertake enhanced maintenance of the public highway.

7. OTHER IMPLICATIONS:

Area assessed:	Direct Implications:
Crime and Disorder	Set out below.
Sustainability (including Climate Change and Carbon Emissions)	No significant implications arising from this report
Corporate Parenting/Looked After Children	No significant implications arising from this report
Safeguarding responsibilities for vulnerable children and adults	No significant implications arising from this report
Public Health	No significant implications arising from this report

8.1 CRIME AND DISORDER IMPLICATIONS

A well-managed highway network can contribute to reduction in crime and disorder.

9. CONCLUSION AND RECOMMENDATIONS:

9.1 As set out in the body of the report..

10. WHAT HAPPENS NEXT:

10.1 Officers will continue to progress the programme of schemes agreed by the Committee.

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Consulted:

As described within the report.

Annexes:

None

Sources/background papers:

None

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