

<b>Complete 2012/13 Schemes</b>	<b>Estimated Cost**</b>	<b>Status</b>	<b>Construction</b>	<b>Comment</b>
Marshall Road Cycle link	90,000	Detailed design complete. SCC legal instructed on dedication of land.	Defer to 2014/15	Potential PIC contribution £55,471
Longbridge Pedestrian Crossing	120,000	Cancel due to proposed S278 works on Union Rd/Longbridge for East St development & Police Station development	See Status column	Replace with Park Row refurbishment, extended Trinity Hill scheme and LSR (Guildford Trading Estate & town centre)
The Street Womersley – New footway	30,000	Cancelled due to complexity and estimated cost (£150,000)	See Status column	PC agree new VAS at Park Drive junction.
<b>‘New’ Schemes for 2013/14</b>				
B2127 Bookhurst Rd Cran/Ewh Shared use cycle footway	90,000 (2013/14 plus 90k 2014/15)	Planned March 2014 start but defer to 2014/15 pending agreement on dedication of land.	See Status column	S106 contribution 75,000. PIC 25,420
B2127 The Street Ewhurst Ped Crossing – Feasibility only	5,000	Complete.		PC have agreed preferred option.
B2128 High St Cranleigh - De-clutter (Local Office lead)	20,000	Complete.		Complete subject to snagging.
C140 Dunsfold Rd Alfold - Ped Facilities - Feasibility	5,000	Complete.		Next step consult with PC.
A283 Petworth Rd Chiddingfold- Ped facilities - Feasibility	5,000	Complete.		Next step consult with PC.
A281 Bramley Village Speed Limit Review	15,000	Complete.		
D5308 Lickfolds Rd Rowledge- Speed Limit Review	5,000	Complete		
A325 Wrecclesham Hill - Speed Management (Local Office Lead)	15,000	Complete		
D5301 The Avenue Rowledge- Ped Facilities	20,000	Complete		
D5353 Drovers Way (Folly Hill Estate) Ped Refuge	15,000	Complete.		Extend scheme utilising funding from abandoned Longbridge crossing starts Jan.
D5421 Station Rd Godalming - Ped Crossing Facilities - Feasibility	5,000	Substantially complete.		Road table installed. Waiting for private scaffolding at j/w Westbrook Road to clear before completing kerb works.
D5403 Borough Rd Godalming - Ped Crossing Facilities Vicarage Walk	120,000	Complete.		
Speed Limit reviews: A283 Culmer Hill/Petworth Rd, Sandhills Road/Brook Road, Combe Lane, Station Lane (Milford)	25,000	Complete.		
A286 Western Villages Speed Limit Review Brook Village to Grayswood Village	15,000	Complete.		
B2131 Lower St (Fosters Bridge) Haslemere Flood Assessment – Feasibility only	10,000	Feasibility study in progress.	Short term measures (new gullies) installed.	
A287 Bell Road (Coomers Triangle) Haslemere - One Way/Junction Improvements – Feasibility only	10,000	Complete		
A287 Hindhead Rd (Critchmere Hill) - Junction Improvements – Feasibility only	10,000	Complete		
A333 Portsmouth Rd Hindhead - VAS (Local Office Lead)	5,000	Complete		

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Waverley Western Villages - Mobile VAS (Local Office lead)	5,000	Complete		VAS now in use by the Police.
C26 The Street Dockenfield - Pinch Point (Local Office Lead)	10,000	Complete.		
Borough Wide Ad-hoc Signs & Lines	10,000	Complete		
Critchmere Hill -Prohibit Left Turn onto A287 Hindhad Road, Shottermill	5,000	Complete.		
B2131 Cranleigh - Street Lighting Upgrade (Street Lighting Lead - Jack Lee)	30,000	Complete		
<b>Sub-total</b>	<b>£695,000</b>			
<b>Section 106 Funded Schemes</b>				<b>ITEM 14</b>
A287 Frensham Rd (Bourne Crossroads) Farnham - Zebra Crossing Section 106.	46,751	Complete.		
Kings Road Haslemere - Buildout S106	15,000	Cancelled, not required since yellow line revisions		

**\*\* Estimated Costs: All highway schemes are unique with multiple variables. Estimates are based on similar completed schemes, and final prices following design could vary significantly**