

Annex 3**Local Transport Plan Task Group: 11 March 2015****1. Local Committee 2015/16 budget allocations**

The LTP Task Group reviewed the prioritisations made by the local task groups in November 2014 and recommended the following new allocations for 2015/16:

	£
Carriageway, footway, and drainage maintenance works	
In Western Villages	50,000
In Godalming, Milford & Witley	60,000
Continuous Cranleigh/Ewhurst footway link on south side	80,000
Feasibility study to reclassify town centre A roads, Farnham	5,000
Additional lighting in Sandrock Hill, Haslemere	<u>10,000</u>
Total	205,000

If agreed this would leave £75,000 of the 2015/16 budget unallocated, which the Task Group considered should be reserved for contingencies and increases in costs.

2. Section 106 funded schemes

The Task Group recommended that the following developer funded (i.e. no Committee funding allocated) schemes should be included in the 2015/16 programme:

Godalming	
Feasibility study for signal control in Meadow j/w Catteshall Rd	10,000
Haslemere	
Zebra crossing at Wey Hill parade	40,000
Pram ramps at various locations: Tanners Rd, etc.	25,000
Foster Bridge pedestrian improvements: feasibility work	3,000
Living Streets Study: connectivity between Haslemere, Wey Hill and Critchmere	<u>10,000</u>
Total	68,000

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