

## SURREY COUNTY COUNCIL

## LOCAL COMMITTEE (WAVERLEY)

DATE: 17 June 2016

LEAD OFFICER: Matthew Gallop, Asset Programme Manger (Surrey Highways)

SUBJECT: Pavement Horizon 5 Year Pavement Maintenance Programme

DIVISION: ALL

**SUMMARY OF ISSUE:**

This report describes the potential Pavement Horizon 5 year programme, generated from the Footway Network Survey (FNS), for Waverley. These schemes include lower cost preventative treatment, in an asset management approach, to extend the life of the pavement. This programme also includes need based schemes that are higher cost reconstruction of the pavement, and the potential list of these is included in **Annex1**.

This report is the start of the consultation process to engage and to better inform the prioritised list of the needs based schemes.

The Local Committee are invited to identify schemes that are high priority (should be part of the 5 year programme), on the list which are low priority (work not required in the 5 year programme), or not on the list which are high priority and should be considered for the 5 year programme.

**RECOMMENDATIONS:****The Local Committee (Waverley) is asked to note:**

- (i) The list of potential Pavement Horizon needs based schemes, for the 5 year programme, generated from the FNS for Waverley. (**Annex 1**).
- (ii) The request to identify schemes that are
  1. High priority and should remain on the 5 year programme
  2. Lower priority and could be deferred to a future programme
  3. Currently not on the high priority list and should be considered for addition to the list.
- (iii) The process outlined in part 1 to verify that the schemes in **Annex 1** meet local and community needs.

<b>1 INTRODUCTION AND BACKGROUND:</b>
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- 1.1 In tandem with majority of local highway authorities, Surrey's pavements have reached an unacceptable level of deterioration due to historic underfunding of this asset. It was identified that pavement maintenance had become a higher priority for residents.
- 1.2 This Pavement Horizon programme aims, in an asset management approach, to address the condition of the pavements across the county through a programme of maintenance schemes.
- 1.3 This programme includes lower cost preventative treatment, in an asset management approach, to extend the life of the pavement. The programme also includes need based schemes that are higher cost reconstruction of the pavement.
- 1.4 The initial list of schemes has been identified from a countywide Footway Network Survey (FNS). This has identified a backlog of works on pavements of £77m.
- 1.5 The budget for the next 5 years is proposed to be £15m (£21m including the 2016/17 programme). There are two main types of treatment to maintain the pavements. A lower cost preventative treatment "waterproofs" the surface and extends the life of the pavement. A higher cost needs based treatment is to reconstruct the pavement. It is proposed to allocate the budget as 60% on needs based reconstruction (approx 100 schemes over 5 years), and 40% on preventative (approx 400 schemes over 5 years).
- 1.6 The proposed preventative schemes are identified on an annual rolling programme, based on the FNS, and will be shared annually with the Local Committee. The schemes are identified where a preventative treatment will extend the life of the pavement and offer longer term value for money. It is proposed that the list of pavements for the 2017/18 preventative schemes programme will be shared at the December Local Committee.
- 1.7 The Divisional Members are invited to have an input in to the proposed 5 year programme of higher cost needs based schemes, going forward, in addition to the input on the quarters 2-4 programme for 2016/17 already underway. The current proposed list of identified higher cost needs based schemes is in **Annex 1**.
- 1.8 Divisional Members are invited to submit, to the Lead Officer, identified schemes that are in **Annex 1** that are: High priority and should remain on the 5 year programme; Lower priority and could be deferred to a future programme; or Currently not on the high priority list and should be considered for addition to the list.
- 1.9 The new proposed programme, following this local input, will be shared with the Local Committee, with the 17/18 programme being in October 2016.

## **2 FINANCIAL AND VALUE FOR MONEY IMPLICATIONS:**

- 2.1 The investment programme will be fully funded by Surrey Highways Medium Term Financial Plan and no financial contribution is required from the local committee budget.
- 2.2 The scale and scope of investment programme is such that best value is achieved if programme changes are limited. Consequently, there could be increased pressure on local committee allocation to respond to residents' petitions to re-surface pavements not already identified in **Annex 1**.

## **3 EQUALITIES AND DIVERSITY IMPLICATIONS:**

- 3.1 It is an objective of Surrey Highways and Transport to treat all users of the public highway equally and with understanding. Improved pavement maintenance will support access for mobility impaired, wheel chair and push chair users, and other vulnerable residents. Promoting walking supports both physical and mental wellbeing.

## **4 LOCALISM:**

- 4.1 Localism issues can be addressed through the Members' Community Enhancement Budget.

## **5 CONCLUSION :**

- 5.1 The Committee is asked to note the contents of this report.

## **6 WHAT HAPPENS NEXT:**

- 6.1 The first quarter of needs based schemes will continue to be progressed, along with the preventative schemes, for this 2016/17 year. The priority for this year is part of a separate consultation.

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**Contact Officer: Matthew Gallop, [highways@surreycc.gov.uk](mailto:highways@surreycc.gov.uk), Tel: 0300 200 1003**

**Consulted:** As described within the report

**Annexes:**

Annex 1 Pavement Horizon Programme Waverley

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