

**CABINET RESPONSE TO ECONOMIC PROSPERITY, ENVIRONMENT
AND HIGHWAYS BOARD**

**WINTER MAINTENANCE SAVING COST RECOMMENDATION
(Considered by Economic Prosperity, Environment and Highways Board
on 8 September 2016.)**

COMMITTEE RECOMMENDATIONS:

The Economic Prosperity, Environment and Highways board recommends;

- a. That Officers continue to develop a financial plan for the Thermal Mapping proposal, to ensure a significant saving is returned against the initial revenue expenditure, albeit in future financial years.
- b. That Cabinet considers more acceptable means for generating savings from the Environment and Infrastructure budget in order to obtain the £340,000 target for this financial year.

RESPONSE:

- a. Officers are continuing to develop a robust business case for the Thermal Mapping proposal and anticipate that they will have enough information by December 2016 to make the decision on whether to proceed with the process. This should allow sufficient time to see the financial benefits of the process for Winter 2017.
- b. Officers are continuing to develop compensating savings proposals for this financial year and will report to Cabinet in Spring next year on the saving proposals for Winter 2017.

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