

# EPEH Scrutiny Board Budget Planning Update

12 January 2017

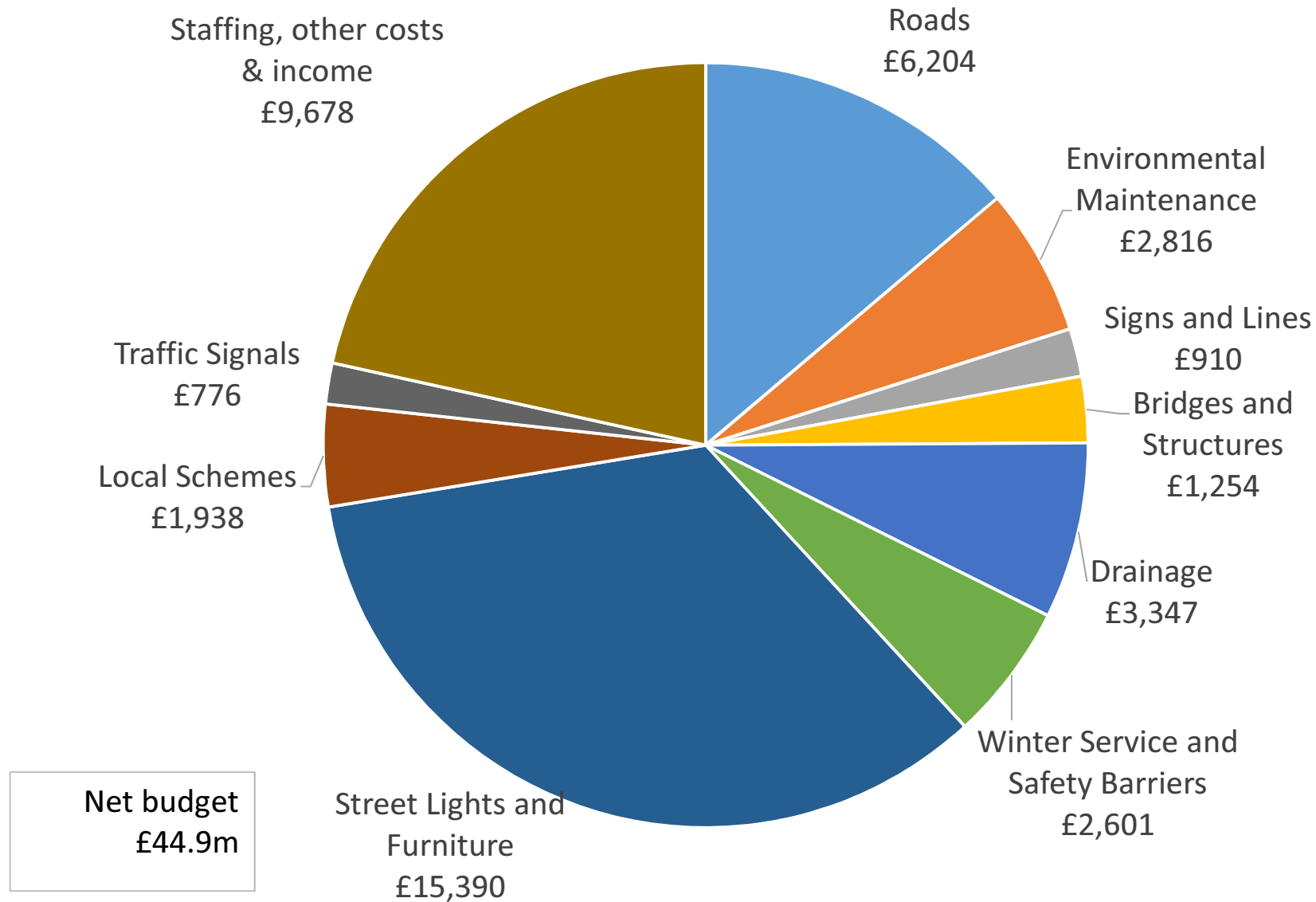


SURREY

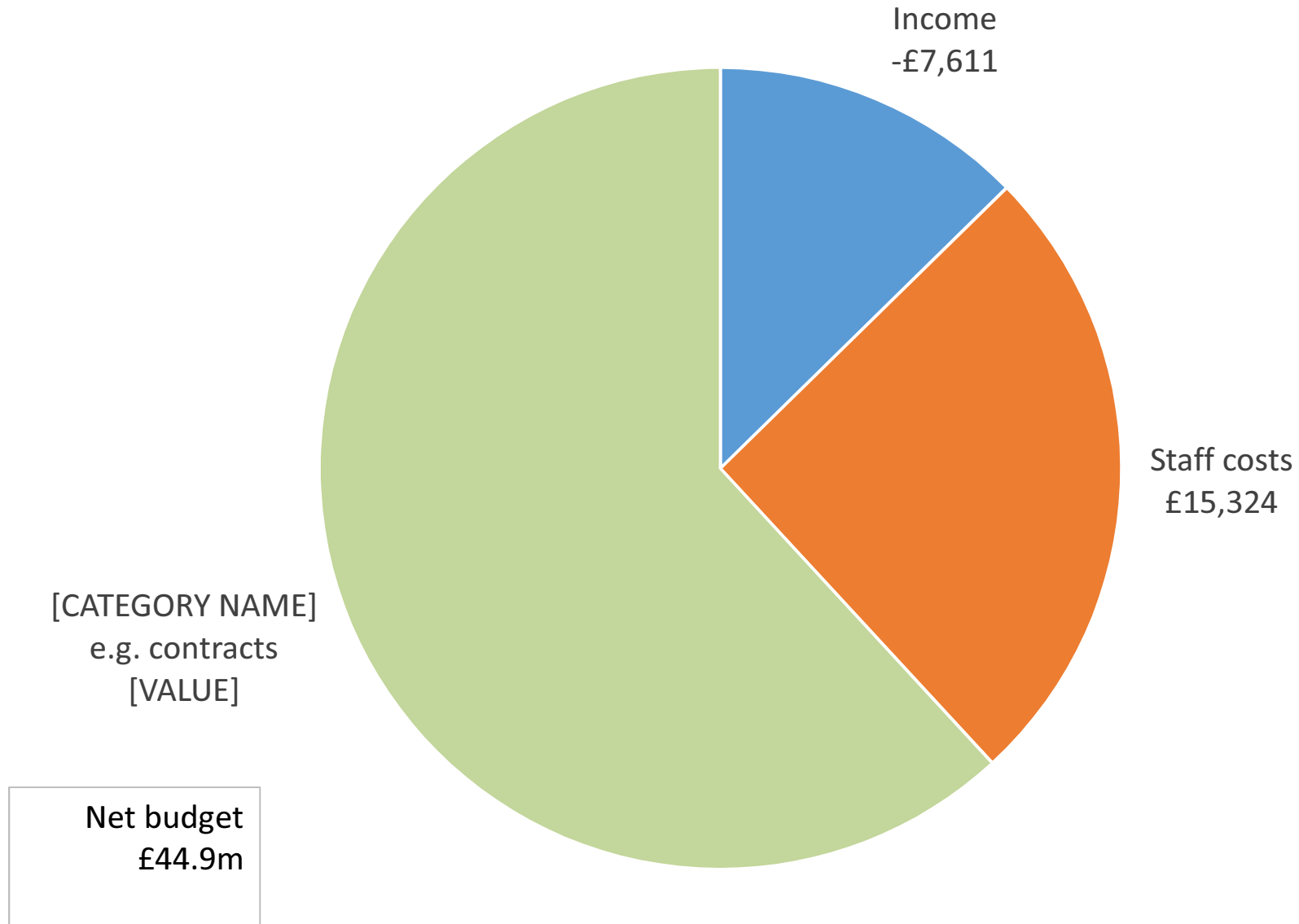
# Agenda

1. Main areas of spend
2. Areas of focus for savings (to follow)

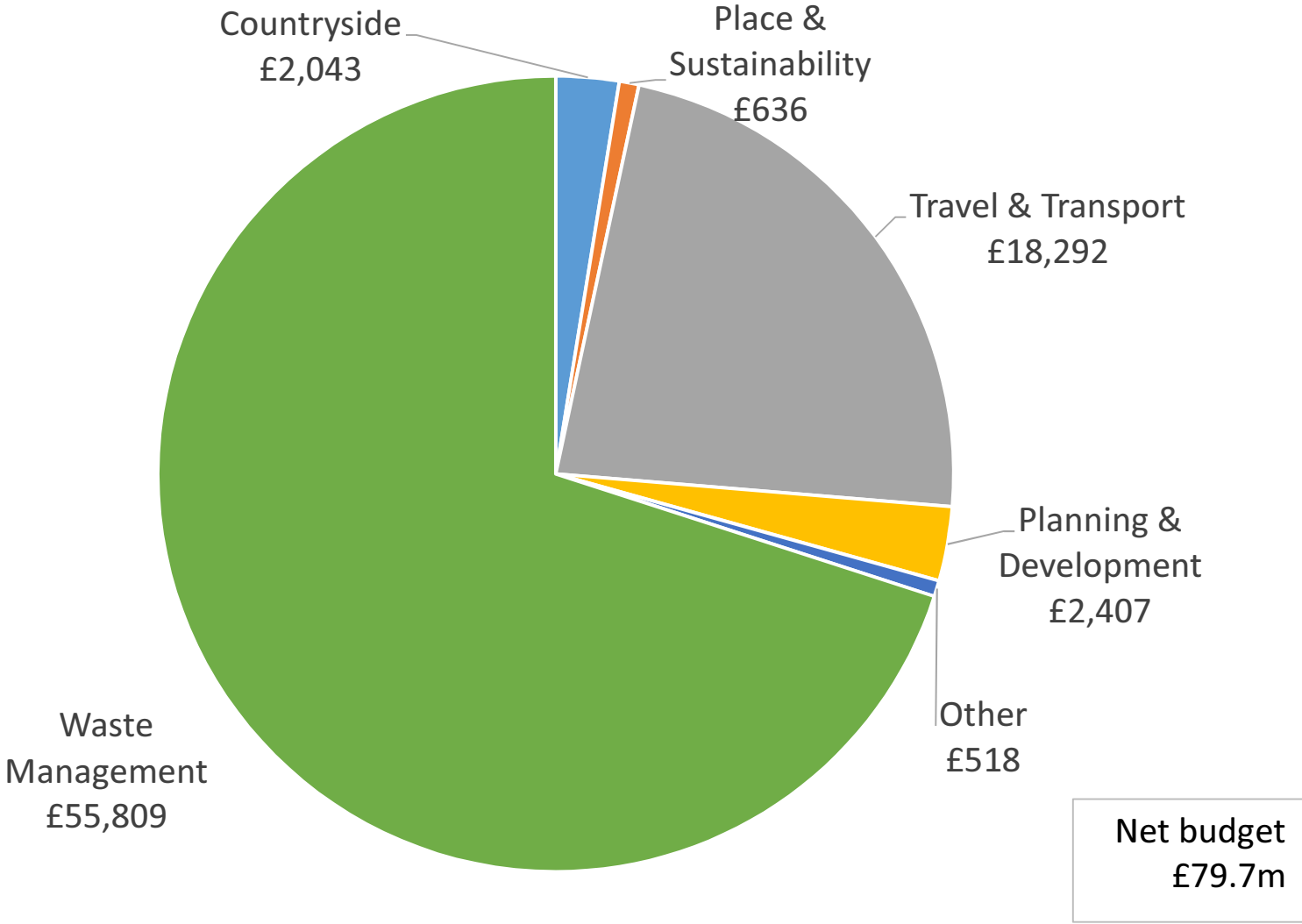
# 2016/17 Highways & Transport budget by function (£000s)



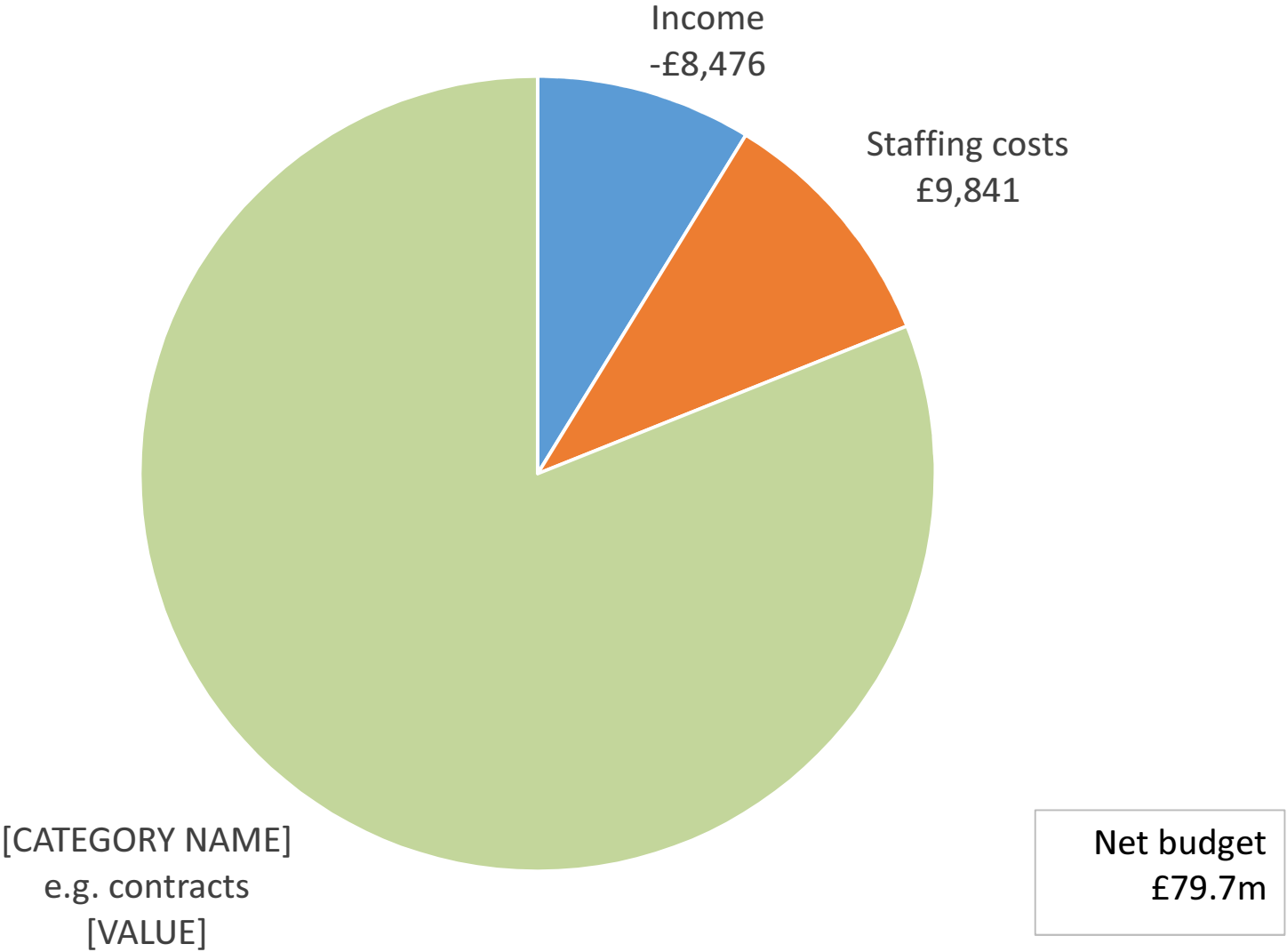
# 2016/17 Highways & Transport budget by expenditure type (£000s)



# 2016/17 Environment & Planning Budget by function (£000s)



# 2016/17 Environment & Planning Budget by expenditure type (£000s)



# 2017-21 New Savings Proposals

(Details to follow at meeting)

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