

SURREY COUNTY COUNCIL

LOCAL COMMITTEE (ELMBRIDGE)

DATE: 14TH SEPTEMBER 2017

LEAD OFFICER: NICK HEALEY, AREA HIGHWAY MANAGER (NE)

SUBJECT: HIGHWAYS UPDATE

DIVISION: ALL

SUMMARY OF ISSUE:

This report summarises progress with the Local Committee's programme of Highways works for the current Financial Year 2017-18.

Committee is asked to agree the strategy for allocation of Local Committee budgets for next Financial Year 2018-19.

RECOMMENDATIONS:**The Local Committee (Elmbridge) is asked:**

- (i) To approve the allocation of £40,000 from its anticipated 2018-19 budget to continue to support Street Smart for a further Financial Year (paragraphs 2.1.7 to 2.1.15 refer);
- (ii) To approve the allocation of £38,636 from its anticipated 2018-19 budget for Local Structural Repair (LSR – smaller scale resurfacing) of sites drawn from the list in Annex C (paragraphs 2.1.6 to 2.1.14 refer);
- (iii) To approve the review of the existing road signs at Esher Green (paragraphs 2.3.4 to 2.3.6 and Annex F refer);
- (iv) To approve the implementation of one new road table at each of the existing pedestrian crossings in both Lammis Lane and Church Street, including the advertising of the necessary legal notice (paragraphs 2.3.4 to 2.3.6 and Annex F refer);
- (v) To appoint three Members to a cross boundary Walton to Halliford Transport Study Steering Group (paragraphs 2.6.6 to 2.6.7 refer);
- (vi) Authorise the Area Highway Manager in consultation with the Chairman, Vice Chairman, and relevant Divisional Member(s) to undertake all necessary procedures to deliver the agreed programmes.

REASONS FOR RECOMMENDATIONS:

The recommendations are intended to facilitate delivery of the 2016-17 Highways programmes funded by the Local Committee and to facilitate development of Committee's 2017-18 Highways programmes, while at the same time ensuring that the Chairman, Vice Chairman and relevant Divisional Members are fully and appropriately involved in any detailed considerations

1. INTRODUCTION AND BACKGROUND:

- 1.1 Surrey County Council's Local Transport Plan (LTP) aims to improve the highway network for all users. In general terms it aims to reduce congestion, improve accessibility, reduce the frequency and severity of road casualties, improve the environment, and maintain the network so that it is safe for public use.
- 1.2 The Local Committee in Elmbridge has been delegated Highways budgets to be able to contribute to the objectives set out in Surrey County Council's LTP, according to local priorities.

2. ANALYSIS:

2.1 Local Committee finance

- 2.1.1 The Local Committee in Elmbridge has been delegated Highway budgets in the current Financial Year 2017-18 as follows:
 - Revenue: £40,909
 - Capital: £36,364
 - Capital overspend carried forward from 2016-17: £36,438
 - Total: £40,835
(2017-18 budget £77,273 minus 2016-17 carry forward £36,438)
- 2.1.2 The funds delegated to the Local Committee are in addition to funds allocated at a County level to cover various Highways maintenance and improvement activities, including inspection and repair of safety defects, resurfacing, structures, vegetation maintenance, and drainage.
- 2.1.3 In June it was reported to Committee that there had been a £41,000 underspend in the 2016-17 revenue budget. The principal reasons for this underspend are as follows:
 - The resolution of accruals relating to the 2015-16 revenue budget resulted in a £6,518.82 accrual surplus in 2016-17.
 - The budget recorded in the Council's financial system (SAP) was £8,541 greater than the budget recorded in the budget operating spreadsheet.
 - The transfer of funding from revenue to capital budgets was £13,668 less than intended.
 - Orders of total value £6,226.19 were recorded as commitments in the budget operating spreadsheet but were neither completed nor accrued before the end of the Financial Year.
 - The contribution to Kier's depot and staffing overhead was £5,108.18 less than expected.
- 2.1.4 On 2nd June 2017 the Area Highway Manager consulted with the Local Committee and agreed Highways budget allocations for the Financial Year 2017-18. These are shown in Table 2 below:

Table 2 Agreed allocation of budgets for 2017-18

Approved allocation	Amount
Street Smart	£40,000
Unallocated – these monies will be used for day to day maintenance.	£835
Total	£40,835

2.1.5 In addition to the regular Highways capital and revenue budgets detailed above the Elmbridge Local Committee is able to make allocations from a substantial parking surplus. A completed high level statement of the parking surplus is presented in Annex A. In December 2016 the Elmbridge Local Committee approved a £370,000 allocation from the parking surplus to develop its Cycling Strategy, and a range of Integrated Transport Schemes (ITS) for potential future CIL bids. Expenditure against the £370,000 allocation is summarised in Table 2 below.

Table 2 Parking surplus funded ITS programmes – financial summary

Allocation	Committed to date	Expenditure to date	Uncommitted (and therefore available for new projects)
£100,000 for cycling related schemes and projects	£89,000	£9,900	£11,000
£50,000 for pedestrian crossing schemes	£25,000	£1,800	£25,000
£50,000 for Road Safety Outside Schools schemes	£15,000	£4,800	£35,000
£20,000 for other ITS schemes	£10,000	-	£10,000
£150,000 for potential major schemes	£150,000	£15,700	-
Total	£289,000	£32,200	£81,000

2.1.6 Officers will update Committee with progress in the delivery of its works programmes at each Committee meeting. In addition Committee Chairmen are provided with detailed monthly finance updates, which detail all the orders raised against the various budgets, as well as the works planned for each of the budgets.

2.1.7 It is recommended that Committee agrees its strategy for spending next Financial Year's budgets. This would facilitate early preparation of the 2018-19 programmes of Highways works and in turn timely delivery of these programmes after the start of the new Financial Year in April 2018.

2.1.8 In line with the Medium Term Financial Plan (<https://www.surreycc.gov.uk/your-council/council-tax-and-finance/medium->

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[term-financial-plan](#)) that was agreed by Surrey County Council's Cabinet on 28th March 2017, the Highways budget allocations for the eleven Local and Joint Committees for 2018-19 are expected to be:

- £465,000 revenue (£42,273 per Committee)
- £400,000 capital (£36,364 per Committee)

2.1.9 Therefore Committee is asked to agree its strategy for spending the 2018-19 budgets based on an anticipated total combined capital and revenue budget of £78,636. This would be an increase of approximately 1.8% compared to 2017-18.

2.1.10 There are essentially three activities in which the Local Committee may invest its Highways budgets:

- Day to day maintenance of the Highway network (revenue only);
- Larger scale maintenance schemes (revenue or capital);
- Improvement schemes (revenue or capital)

2.1.11 Improvement schemes vary in cost considerably. Officers maintain a list of possible Integrated Transport Schemes (ITS schemes), which are listed in Annex B in priority order. A number of these schemes are the subject of ongoing feasibility studies, funded from the parking surplus, with a view to submitted bids for CIL funding for implementation in due course. Officers also maintain a list of possible maintenance schemes, which are listed in Annex C.

2.1.12 In previous Financial Years Committee have allocated a share of the Highways budgets to each Division, to enable the Members in each Division to prioritise schemes according to local priorities. It is not recommended that the 2018-19 budgets be divided between Divisions, as this would result in each Division's share being so small it would be difficult to achieve anything meaningful.

2.1.13 In previous Financial Years Committee have allocated £40,000 to support Elmbridge Borough Council's Street Smart service. This service has proved itself to be very useful to Members, as a means of responding to minor vegetation issues.

2.1.14 It is recommended to allocate £40,000 from the 2018-19 budget to continue to support Street Smart for a further Financial Year. It is recommended to allocate £38,636 from the 2018-19 budget for Local Structural Repair (LSR – smaller scale resurfacing) of sites drawn from the list in Annex C.

2.1.15 If Committee were to approve these recommendations, Officers would make recommendations to Committee at its December meeting as to which roads in Annex C are the highest priority for treatment. In this scenario Committee's ITS programme would continue to be funded from the parking surplus.

2.2 Local Committee capital works programme

2.2.1 There is no Local Committee funded capital works programme in the current Financial Year 2017-18.

2.2.2 However the Local Committee is able to promote a programme of works funded through external sources. Table 3 below details progress with these externally funded schemes. In addition the Lammas Lane speed management feasibility study, which had been funded by the Local Committee during 2016-17, is now complete – this scheme is also recorded in Table 3.

Table 3 Externally funded schemes

Location	Proposed works	Cost	Status
Danes Hill, Oxshott	New footway – feasibility study.	£27,000	Feasibility study complete. Danes Hill school have decided to move forward with detailed design for one recommended element and implementation of another. <i>Funded by Danes Hill School.</i>
Lammas Lane, Esher	Speed Management	-	Speed assessment report complete, and presented in Annex D. See comments below.
Stoke Road	Reduce speed limit to 30mph	£3,900	VAS now installed. Due to report speed survey results to Committee in December 2017. <i>CIL funded.</i>
Burwood Road junction with Pleasant Place	Pedestrian and traffic management improvements	£34,000	Construction of road table adjacent to mini roundabout now complete. Final phase of project due to be constructed this Financial Year. <i>Funding includes CIL contribution.</i>
Queens Road, Weybridge	Pedestrian crossing(s) feasibility study	£15,400	Due to be constructed this Financial Year. <i>PIC funded.</i>
Long Ditton Schools	School safety measures	£50,500	The results of public consultation for other elements of this project were reported to Committee in February 2017. The detailed design for these other elements is now in progress, and are due to be constructed this Financial Year. Legal notice for the Ditton Hill Zebra Crossing imminent. <i>CIL funded.</i>

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Location	Proposed works	Cost	Status
Total expected investment		Approximately £103,800	

2.2.3 The Lammas Lane speed assessment report is now complete, and is presented in full in Annex D. The report was commissioned following a request from Surrey Police's Road Safety and Traffic Management Team to review the speed limit. The report recommends to move the 30mph / 40mph terminal signs to the east of the Princess Alice roundabout. This would mean the roundabout itself would be within a 40mph limit. Surrey Police's Road Safety and Traffic Management Team are supportive of the recommended change. As well as highlighting the changes in road environment at a more appropriate location, the proposed option would set more realistic speed limits for the location, which would aid the Police in their enforcement efforts. Officers will now work to identify possible sources of funding to be able to deliver the recommended change. When funding has been identified, the Area Highways Manager will seek authorisation from the Local Committee to advertise the necessary legal order.

2.3 Local Committee revenue works programme

2.3.1 In December 2016 Committee approved a number of schemes to be funded from the Long Ditton Trust Fund. Table 4 below details progress to date with these schemes.

Table 4 Long Ditton Trust Fund works

Location	Proposed works	Cost	Status
Parking area alongside Manny's in Fleece Road	Carriageway resurfacing	£10,000	Complete.
Planters in Fleece Road	Remove all existing vegetation, repair damage, plant with low growing shrubs and bulbs.	£3,500	Discussions ongoing with the Divisional Member with regard to weed clearance. Planter repair to follow. Planting and ongoing maintenance will need careful consideration due to the constraints of the site.
Verge maintenance in Windmill Lane	Clearance of dead trees and excessive vegetation growth.	£3,650	No progress to date.
Verge at Rectory Lane junction with Church Road	Planting of the bank verge in consultation with Elmbridge Borough Council.	£1,800	Have discussed site with Divisional Member. Quotations obtained for works. Divisional Member leading on consultation with neighbouring residents.

Location	Proposed works	Cost	Status
Total anticipated cost		Approximately £19,950	

2.3.2 In December 2016 Committee approved a number of schemes to be funded using an allocation from the parking surplus totalling £370,000. Table 5 below details progress to date with these schemes.

Table 5 Parking surplus funded programmes

Location	Proposed works	Cost	Status
Cycling related schemes and projects £100,000 allocated by Committee in December 2016			
Terrace Road Shopping Parade	Feasibility study and public consultation.	£5,000	Feasibility study in progress.
A245 Byfleet Road footway works	Clearance works and dropped kerbs following previous petition to Local Committee.	£12,000	Detailed design in progress. Need to check what area is available within the Highway boundary.
Thames Ditton cycle parking	Installation of new cycle parking.	£10,000	Planning application submitted April 2017 ref 2107/1115; awaiting outcome at time of writing. Planning authority have suggested a relocation nearer to the sub-station and we are currently awaiting the view of UK Power Networks.
Automatic cycle counters (Borough wide)	New sites, approximately £1,800 per site, sites to be determined.	Up to £10,000	Transport Studies Team undertook one-day manual count on A307 adjacent to Sandown Park (total two-way flows of 493 over 12 hours) and closer to the border with Kingston near the junction with St Leonards Road (total two-way flows of 730 over 12 hours). Permanent counters now installed at both locations.
Community fund	To deliver small improvements suggested by communities such as dropped kerbs.	£10,000	On hold at request of members Cycling Task Group.

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Location	Proposed works	Cost	Status
Promotion of 'code of conduct' and website	Publication of promotional materials.	£3,000	Will follow and be informed by the 'cycle survey' below.
Cycle survey	Online survey of attitudes to cycling.	£3,000	Now planned for April 2018.
Targeted cycle training / hardship fund	Subsidised cycle training.	£5,000	Will follow and be informed by the 'cycle survey' above.
Bike Maintenance	Training course in bicycle maintenance.	£3,000	May be incorporated into 'Bikeability Plus' below.
'Bikeability Plus' promotion in schools (replaces 'Bike-It')	Complete Bike-It programme, approximately £5,000 per school.	Up to £20,000	We now intend to start April 2018; by starting in the new financial year we will be able to reclaim from DfT Bikeability Plus fund.
Elmbridge bike hire	Feasibility study.	£3,000	Draft report received August 2017.
Manor Road North to Giggs Lane along Claygate Lane	Feasibility study.	£5,000	Feasibility study in progress.
Total anticipated cost		Approximately £89,000	
Pedestrian Crossing schemes £50,000 allocated by Committee in December 2016			
A307 Portsmouth Road, Esher	Feasibility study for pedestrian refuge island to improve access to bus stops near Scilly Isles	£5,000	Feasibility study in progress.
Hersham Station	Feasibility study for improved pedestrian crossing facilities	£5,000	Feasibility study in progress.
Portsmouth Road near Ditton Reach	Feasibility study for new pedestrian crossing facilities	£5,000	Feasibility study in progress.
Walton High Street	Feasibility study for new (or replacement) Zebra Crossing between the Heart and Boots	£5,000	Feasibility study in progress.

Location	Proposed works	Cost	Status
Between Streets by Painshill Park – near bus stops towards High Street	Feasibility study for improved pedestrian crossing facilities and safety improvements	£5,000	Feasibility study in progress.
Total anticipated cost		Approximately £25,000	
Road Safety Outside Schools schemes £50,000 allocated by Committee in December 2016			
Hinchley Wood Schools	Feasibility study for improved pedestrian and cycle facilities, traffic management and safety measures.	£5,000	£250,000 CIL bid was approved by Elmbridge Borough Council's Cabinet on 7 th June 2017. Public consultation being prepared in consultation with the Member Task Group.
Milbourne Lane	Feasibility study to follow Road Safety Outside Schools Audit.	£5,000	Need to arrange Road Safety Outside Schools Audit.
Ashley Road/New Zealand Avenue	Feasibility study to follow Road Safety Outside Schools Audit – to include consideration of overcrowding on pedestrian crossing traffic island and footway outside school entrance	£5,000	Feasibility study in progress.
Total anticipated cost		Approximately £15,000	
Other schemes £20,000 allocated by Committee in December 2016			
Scilly Isles	Feasibility study for revised road to improve safety, prevent blocking and improve flow through junction	£5,000	Feasibility study in progress. Study has been extended to include the junction of Portsmouth Road with Station Road.

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Location	Proposed works	Cost	Status
Bridge Road	Feasibility study for pedestrian and road safety improvements to address very narrow footways and pattern of cycling casualties.	£5,000	Design brief has been issued to Design Team.
Total anticipated cost		Approximately £10,000	
Potential major schemes £150,000 allocated by Committee in December 2016			
Esher Transport Study	Study to investigate causes and possible mitigations of congestion in and around Esher.	£100,000 Includes £50,000 CIL contribution	See comments below and Annexes C and D.
Brooklands Transport Study	Study to investigate causes and possible mitigations of congestion on the approaches to Brooklands.	£100,000	Officers will be arranging a meeting of the Member Steering Group in due course.
Total anticipated cost		Approximately £200,000	

2.3.3 The initial surveys for the Esher Transport Study are now complete. The survey report is included in Annex E. One of the major findings of the report is that on any given term time weekday approximately 84% of vehicles in Esher Town Centre are “through” traffic, with neither origin nor destination within Esher. Officers have reviewed the report and its findings with the Member Task Group. The Task Group agreed that the remaining budget should be used to develop a “do minimum” scheme, which would include:

- Optimisation of the traffic signal operation;
- An investigation of options to provide new pedestrian crossing facilities where gaps currently exist (for example there is currently no controlled crossing over the exit road from the Civic Centre, at its junction with Portsmouth Road);
- All within the existing road layout.

2.3.4 The Esher Transport Study Task Group asked officers to investigate measures that could be delivered quickly to mitigate the high frequency of casualties at the junction of Lammas Lane, Church Street, and Esher Green.

A number of options have been developed and presented to the Task Group for discussion. These options are detailed and appraised in a feasibility report included in Annex F.

2.3.5 The feasibility report recommends a progressive phased approach to the implementation of some of the options. The recommended phased delivery includes monitoring and review following completion of the different stages. This is intended to enable an evidence based decision to be made before the implementation of successive phases. If the casualty frequency reduces following implementation of the early phases, it may not be necessary to deliver all the suggested phases. It is recommended to implement Phase One and Two of the suggested options in Annex F with the objective of reducing the frequency of casualties at the subject junction. These phases include:

- A review existing signage to ensure that clear and concise information is provided.
- Placing the existing controlled pedestrian crossings in both Lammas Lane and Church Street on raised road tables.

2.3.6 In this context it is recommended to authorise the advertisement of statutory notices for two road tables at the pedestrian crossings in Church Street and Lammas Lane. If the recommendations were to be approved, Officers would commence the detailed design for Phase One and Two, and explore funding options for construction in consultation with the Task Group.

2.4 Parking – 3 year parking strategy

2.4.1 The works to implement the reviews in **Cobham** and **Weybridge** have been completed.

2.4.2 The proposals for the **Moleseys and Dittons** and **Esher, Claygate, and Hinchley Wood** were advertised on 18th August, with a closing date for comments and objections of 22nd September (a 5 week period, rather than the usual 4, because of the school holidays).

2.4.3 For **Walton and Hersham** site visits and assessments, along with discussions with county and borough councillors and meetings of the parking task group, have taken place, with a report due to go to the local committee meeting on 14th September.

Other highway related matters

2.5 Customer services

2.5.1 The total number of enquiries received for the six months between January and June 2017 is 65,281, an average of 10,880 per month. The average for the first quarter January to March was 12,368 per month. The second quarter generally sees a reduction in enquiries and this is in line with the seasonal trend. Compared to the same period last year this is a reduction of approximately 11%, for January to June 2016, 73,632 were received at an average of 12,272. The Service has been working hard to improve the information available to residents and customers to remove the need for them

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to contact us about routine matters and this reduction can be partly attributed to this work.

- 2.5.2 For Elmbridge specifically, 6,543 enquiries have been received since January of which 3,637 (56%) were directed to the local area office for action, of these 95% have been resolved. This response rate is slightly above the countywide average of 94%.
- 2.5.3 For the first half of 2017, Highways received 197 Stage 1 complaints of which 22 were for the Elmbridge area. These mainly concerned communication and service delivery. In addition three have been escalated to stage 2 of the complaints process where the service was not found to be at fault in any of these. One complaint was referred to the Local Government Ombudsman but no fault was found.
- 2.5.4 The Service has recently undergone its annual Customer Service Excellence review. This is undertaken by an independent, external body licenced by the Cabinet Office. This recognised the continued improvements that have been made and has recommended retention of the award for a further three years. The assessment highlighted a number of areas of best practice including “the investment in time to keep the roadworks information updated. The clarity and customer focused language used has assisted in Surrey being the most accessed area nationally on www.roadwork.org.” Members can sign up via the website to receive email alerts for works in their area. Surrey Highways & Transport is using two schemes; Runnymede Roundabout and a drainage scheme on the A22 to trial the use of proactive messaging. Customers can register to receive updates during the course of the works rather having to contact us or check the website for the latest position. If successful it is intended to roll this out to all major schemes.

2.6 Major schemes

- 2.6.1 Committee will recall that an expression of interest was submitted to the Enterprise M3 Local Enterprise Partnership (LEP) for a Brooklands Sustainable Transport Package (STP), to be considered for Local Growth Deal 3 funding. The LEP have agreed the merits of the proposal and requested a formal business case be prepared.
- 2.6.2 The objective of the project will be to enhance sustainable links between Brooklands and Weybridge rail station and the town centre, improve travel choice and ensure the resilience of the existing infrastructure. This will include improvements to cycling, walking, road safety, signage and passenger transport facilities. Options are being considered and costings developed to enable a rate of return to be calculated, as required by the LEP.
- 2.6.3 Particularly, plans and designs, for the long mooted cycle route from the community park to the station and onwards along Heath Road, and into the town centre are being developed. Dialogue with land owners, and wider consultation towards implementing statutory orders, is being progressed. The project is being led by the County Council, in close partnership with the Borough who have specific interest where the route will pass through open space land, the station car park and common land at Heath Road. Elmbridge Countryside Consultative Group has fully supported the proposals, as has an informal meeting of local members, and formal support will work its way through the Elmbridge scheme of delegation. This will be critical to the

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submission to the Secretary of State, for approval to the proposals that will sit on common land.

- 2.6.4 The business case is being prepared for £2.5m of which 25% will need to be provided locally. The Borough Council will consider a formal proposal to provide this from CIL receipts in due course.
- 2.6.5 The LEP are expected to announce requests for the next round of formal business case submissions before the end of 2017.
- 2.6.6 Officers are making preparations for traffic surveys to inform the development of the Walton to Halliford Transport study. These surveys will include the junction of Walton Bridge Road and Walton Lane, and the junction of Walton Bridge Road, New Zealand Avenue, Oatlands Drive, and Hepworth Way, as these two junctions were considered to have a substantial impact on the movement of traffic on the south side of Walton Bridge. Once the results of these surveys are available, the implications for a number of junctions in Elmbridge will need to be discussed, and decisions made as to the next steps.
- 2.6.7 It is recommended to appoint three Members to a cross boundary Walton to Halliford Transport Study Steering Group, to complement the three Members that were appointed by the Spelthorne Joint Committee to this Steering Group in July 2017.

2.7 Centrally funded maintenance

- 2.7.1 Operation Horizon reports for 2017-18 are available on the Surrey County Council website. These reports list road that are due to be treated in the current Financial Year 2017-18. Also on the same page of the Surrey County Council website are lists of roads for consideration for future Financial Years. For more information please see here: <https://www.surreycc.gov.uk/roads-and-transport/highways-information-online/horizon-highway-maintenance-investment-programme>.

2.8 Road safety

- 2.8.1 Annex G contains information on road casualties in Surrey in the 2016 calendar year, and also trends in casualties between 1994 and 2016.

2.9 Passenger Transport

- 2.9.1 There was no update at the time of writing.

2.10 Other key information, strategy and policy development

- 2.10.1 Over the coming months Officers will be reviewing the Elmbridge Local Transport Strategy in preparation for consultation with and approval by Committee.

<u>3. OPTIONS:</u>

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- 3.1 None at this stage. Officers will revert to the Chairman, Vice Chairman and Divisional Member, or indeed the Committee as appropriate, whenever preferred options need to be identified.

4. CONSULTATIONS:

- 4.1 None at this stage. Officers will consult the Chairman, Vice Chairman and Divisional Members as appropriate in the delivery of the programmes detailed above.

5. FINANCIAL IMPLICATIONS:

- 5.1 The financial implications of this paper are detailed in section 2 above.

6. WIDER IMPLICATIONS:

Area assessed:	Direct Implications:
Crime and Disorder	A well-managed highway network can contribute to reduction in crime and disorder as well as improve peoples' perception of crime.
Equality and Diversity	It is an objective of Surrey Highways to take account of the needs of all users of the public highway.
Localism (including community involvement and impact)	The Local Committee prioritises its expenditure according to local priorities.
Sustainability (including Climate Change and Carbon Emissions)	No significant implications arising from this report.
Corporate Parenting/Looked After Children	No significant implications arising from this report.
Safeguarding responsibilities for vulnerable children and adults	No significant implications arising from this report.
Public Health	No significant implications arising from this report.

7. CONCLUSION AND RECOMMENDATIONS:

- 7.1 This Financial Year's programmes are being delivered.
- 7.2 Members are asked to approve the strategy for spending next Financial Year's budgets.
- 7.3 Members are encouraged to work with Officers to identify individual schemes for next Financial Year's Divisional Programmes.

8. WHAT HAPPENS NEXT:

- 8.1 The Area Team Manager will work with Divisional Members, the Chairman and Vice-Chairman to deliver this Financial Year's Divisional Programmes, and to identify individual schemes for next Financial Year's programme of investment.

Contact Officer: Nick Healey, Area Highway Manager (NE)

Consulted: N / A

Annexes: 7

Sources/background papers: None

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