

Orbis Joint Committee - Draft forward plan

Date	Title	Summary	Responsible Officer(s)	Notes
16 October 2017	Obis Joint Committee Terms of Reference	To endorse the revised terms of reference for the Orbis Joint committee	Kevin Foster, Chief Operating Officer, ESCC John Stebbings, Chief Property Officer, SCC David Kuenssberg, Executive Director Finances & Resources, BHCC	
	Budget Monitoring report	Regular monitoring budget report to provide an update on progress against savings targets.	Kevin Foster, Chief Operating Officer, ESCC John Stebbings, Chief Property Officer, SCC David Kuenssberg, Executive Director Finances & Resources, BHCC	
	Orbis Business Plan	To receive an update on the Orbis Business Plan	Kevin Foster, Chief Operating Officer, ESCC John Stebbings, Chief Property Officer, SCC David Kuenssberg, Executive Director Finances & Resources, BHCC	
	Service Update - Finance	Members will receive an update on progress being made in creating an integrated Finance Team for Orbis	Kevin Foster, Chief Operating Officer, ESCC John Stebbings, Chief Property Officer, SCC David	

			<p>Kuenssberg, Executive Director Finances & Resources, BHCC</p>
	Service Update IT&D.	Members will receive an update on progress being made in creating an integrated IT function for Orbis	<p>Kevin Foster, Chief Operating Officer, ESCC</p> <p>John Stebbings, Chief Property Officer, SCC</p> <p>David Kuenssberg, Executive Director Finances & Resources, BHCC</p>
	Market Insight	Members will receive an update on EY Market Insight	<p>Kevin Foster, Chief Operating Officer, ESCC</p> <p>John Stebbings, Chief Property Officer, SCC</p> <p>David Kuenssberg, Executive Director Finances & Resources, BHCC</p>
January 2018	Budget Monitoring report	Regular monitoring budget report to provide an update on progress against savings targets.	<p>Kevin Foster, Chief Operating Officer, ESCC</p> <p>John Stebbings, Chief Property Officer, SCC</p> <p>David Kuenssberg, Executive Director Finances & Resources, BHCC</p>
	2018/19 Budget	Overview of proposed Orbis Operating budget for 2018/19	<p>Kevin Foster, Chief Operating Officer, ESCC</p> <p>John Stebbings, Chief Property Officer, SCC</p>

			David Kuenssberg, Executive Director Finances & Resources, BHCC
	Service Update	Members will receive an update on progress being made in within a specific service area	Kevin Foster, Chief Operating Officer, ESCC John Stebbings, Chief Property Officer, SCC David Kuenssberg, Executive Director Finances & Resources
	Business Plan Update	To receive an update on the finished version of Orbis Business Plan	Kevin Foster, Chief Operating Officer, ESCC John Stebbings, Chief Property Officer, SCC David Kuenssberg, Executive Director Finances & Resources, BHCC
July 2018	Budget Monitoring report	Regular monitoring budget report to provide an update on progress against savings targets.	Kevin Foster, Chief Operating Officer, ESCC John Stebbings, Chief Property Officer, SCC David Kuenssberg, Executive Director Finances & Resources, BHCC
	Service Update	Members will receive an update on progress being made in within a specific service area	Kevin Foster, Chief Operating Officer, ESCC John Stebbings, Chief Property Officer, SCC

David
Kuenssberg,
Executive
Director Finances
& Resources