

**Orbis Joint Committee - Draft forward plan**

Date	Title	Summary	Responsible Officer(s)	Notes
<b>January 2018</b>	Budget Monitoring report	Regular monitoring budget report to provide an update on progress against savings targets.	Kevin Foster, Chief Operating Officer, ESCC  John Stebbings, Chief Property Officer, SCC  David Kuenssberg, Executive Director Finances & Resources, BHCC	
	2018/19 Budget	Overview of proposed Orbis Operating budget for 2018/19	Kevin Foster, Chief Operating Officer, ESCC  John Stebbings, Chief Property Officer, SCC  David Kuenssberg, Executive Director Finances & Resources, BHCC	
	Service Update	Members will receive an update on progress being made in within a specific service area	Kevin Foster, Chief Operating Officer, ESCC  John Stebbings, Chief Property Officer, SCC  David Kuenssberg, Executive Director Finances & Resources	
	Business Plan Update	To receive an update on the finished version of Orbis Business Plan	Kevin Foster, Chief Operating Officer, ESCC  John Stebbings, Chief Property Officer, SCC  David	

			Kuenssberg, Executive Director Finances & Resources, BHCC
<b>July 2018</b>	Budget Monitoring report	Regular monitoring budget report to provide an update on progress against savings targets.	Kevin Foster, Chief Operating Officer, ESCC  John Stebbings, Chief Property Officer, SCC  David Kuenssberg, Executive Director Finances & Resources, BHCC
	Service Update	Members will receive an update on progress being made in within a specific service area	Kevin Foster, Chief Operating Officer, ESCC  John Stebbings, Chief Property Officer, SCC  David Kuenssberg, Executive Director Finances & Resources