

**Annual on-street car parking return**

**Summary**

<b>Authority name</b>	Reigate & Banstead in Tandridge District Council
<b>Financial year</b>	2016/17

<b>REVENUE EXPENDITURE</b>	£137,639.20
<b>REVENUE INCOME</b>	£106,954.83
<b>NET DEFICIT</b>	<u>£30,684.37</u>

<b>Surplus share:</b>		£
SCC	20%	N/A
Local Area committee	60%	N/A
Local Authority	20%	N/A

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<b>NET DEFICIT</b>	<b>30,684.37</b>
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**Annual on-street carparking return****Authority name**On-street enforcement  
Tandridge District  
Council**Financial year**

2016/17

£

**REVENUE EXPENDITURE****DIRECT COSTS****Staff costs**

Enforcement staff 63956.34

Non-enforcement staff 19633.57

Contracted out enforcement staff 0

Contracted out cash collection staff 0

**Operating costs**

Contracted out services 0

Notice processing software and Handheld Computers 12513.24

Maintenance of equipment (pay and display) 0

*Maintenance of signs and lines* 0

Adjudication and debt registration 1960.68

Consumables (printing materials /stationary etc) 2075.11

other (please list) 291.92

100430.86

**OVERHEAD COSTS**

Indirect staff 0.00

IT 7265.92

Office accommodation 10419.86

Depot accommodation 0

HR 6533.93

Audit 0

Finance 12988.63

Office services 0

Cashiers/Creditors/Debtors 0

Customer services 0

Legal 0

Vehicle Fleet 0

37208.34

**TOTAL EXPENDITURE****137639.20**

**REVENUE INCOME\***

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Pay and Display	0	
Penalties	-96035.71	
Resident permits	-1897.53	
<i>Maintenance of signs and lines recharge</i>	0	
Suspensions and Waivers	-9021.59	
Visitor permits	0	
Other receipts	0	
	<hr/>	-106954.83
<b>TOTAL INCOME</b>		<b>-106954.83</b>
<b>NET (SURPLUS)/DEFICIT</b>		<b>30684.37</b>

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