

## SURREY COUNTY COUNCIL



## HIGHWAYS UPDATE LOCAL COMMITTEE

**DATE:** 12 April 2018

**LEAD OFFICER:** ANDREW MILNE - AREA HIGHWAY MANAGER (NW)

**SUBJECT:** HIGHWAYS UPDATE

**AREA(S) AFFECTED:** SURREY HEATH (ALL DIVISIONS)

**SUMMARY OF ISSUE:**

To report progress made with the delivery of proposed highways schemes, developer funded schemes, and revenue funded works for the 2017/18 financial year.

To provide an update on the latest budgetary position for highway schemes and revenue maintenance.

To report on relevant topical highways matters.

**RECOMMENDATIONS:**

The Local Committee (Surrey Heath) is asked to:

- i) Note the progress with the Integrated Transport Scheme (ITS) highways and developer funded schemes, and revenue funded works for the 2017/18 financial year.
- ii) Note the budgetary position.
- iii) Note a further Highways Update will be brought to the next meeting of this Committee.
- iv) Agree the dedication of the footway along the southern side of the A30 London Road (Bagshot) between The Maultway (B3015) and Bagshot High Street (B3029) as shared use footway/cycleway as detailed in the plan attached as Annex A.
- v) Agree that a notice is advertised in accordance with the Road Traffic Regulation Act 1984, the effects of which will be to prohibit motor vehicles from the section of The Square, Bagshot (B3029) shown in Annex B; and
- vi) Agree that any objections to the Traffic Regulation Order should be considered and resolved by the Area Team Manager for Highways in consultation with the Chairman and Vice-Chairman of the Local Committee and the local Divisional Member, and that this issue only be returned to Committee if any objections prove insurmountable; and
- vii) Agree that the Order be made once any objections have been considered and

resolved.

viii) Agree that £5,000 is allocated from the 2018/19 revenue budget towards the Parking Team to support the implementation of the higher than usual number of changes proposed within the latest Parking Review.

**REASONS FOR RECOMMENDATIONS:**

The above recommendations are made to enable progression of all highway related schemes and works.

**1 INTRODUCTION AND BACKGROUND:**

1.1 Surrey County Council's Local Transport Plan (LTP) states the aim of improving the highway network for all users, through measures such as reducing congestion, improving accessibility, reducing personal injury accidents, improving the environment and maintaining the highway network so that it is safe for all users.

**2 ANALYSIS:**

**2.1 Local Committee finance**

**Revenue budget 2017/18**

2.1.1 The revenue budget for 2017/18 financial year has been reduced from £180,529 (including Community Enhancement) to £40,909. In consequence, it is not possible to allocate Community Enhancement monies as in previous years. This budget will be retained as one sum and managed by the Highways Maintenance Engineer to best meet the maintenance demands of the area.

**Capital budget 2017/18**

2.1.2 The capital budget for 2017/18 has been confirmed as £36,363 which is a reduction of £232,067 on the 2016/17 figure of £268,430.

2.1.3 In addition to the set budget, there was an overspend of £5,911 to be carried forward from 2016/17.

**Other funding sources 2017/18**

2.1.4 In addition there are total developer contributions of £402,980. This gives an overall budget for ITS schemes of £433,432.

**Revenue budget 2018/19**

2.1.5 The revenue budget for the 2018/19 financial year has been increased for the forthcoming financial year to £168,182. Up to 25% of this money can be used for investigation, planning and design, the rest must be used for delivery. This can also be used for part funding to unlock CIL and Developer money.

2.1.6 As outlined in the latest Parking Review, the higher than usual number of changes proposed within Surrey Heath has increased the cost of the works and will require a contribution of £5,000 from the 2018/19 Local Committee revenue budget.

### **Capital budget 2018/19**

2.1.7 The capital budget for the 2018/19 financial year has yet to be confirmed but is expected to be the same as the budget for the current financial year (£36,363).

## **2.2 Local Committee capital works programme 2017/18**

2.2.1 The capital works programme is presented as a combined programme of ITS and capital maintenance works to provide a clearer picture of works and budgets. The programme shown in Table 1 below was formally approved by the Surrey Heath Local Committee at its public meeting held on 8 December 2016.

2.2.2 In addition to the schemes approved by the Local Committee in December, a new scheme was identified to provide a shared cycle route along London Road (A30) in Bagshot. The scheme will connect the shared cycleways from outside Waitrose in Bagshot to The Maultway roundabout and will be funded through developer contributions.

2.2.3 The reduction in the Local Committee's capital allocation will clearly reduce the scope of this year's work programme from that which was originally approved by the Local Committee and we will continue to deliver the schemes in the priority order below. The schemes that are now likely to be unaffordable have been retained in table 1 as contingency schemes.

**Table 1 - Capital works programme 2017/18**

<b>Scheme Name</b>	<b>Detail/Limits</b>	<b>Estimated cost (£)</b>	<b>Update</b>
High Street, Bagshot (Developer Contribution scheme)	<b>Consultation, Design and Construction</b> - Public consultation and implementation of developer funded improvements in the village centre	130,000	Public consultation complete. Relevant options being designed.
A30 London Road (Developer Contribution scheme)	<b>Design and Construct</b> – Design and construction of a shared cycle lane between Waitrose and The Maultway roundabout	272,980	Design underway. Works expected

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			2018/19
Windlesham & Chobham Weight Limit Introduction	<b>Design, consultation and construct</b> - Implementation of decision relating to the petition received by Local Committee	30,000	Scheme complete
D517 Watts Farm Parade	<b>Design and Construction</b> - One-way section along Watts Farm Parade	5,000	Scheme on course for delivery in March
B311 Upper Chobham Road, Frimley	<b>Construction only</b> - Implementation of design work undertaken in 2016/17	40,000	Contingency Scheme
D3588 Old Bisley Road, Frimley	<b>Design and Construction</b> - Design of staged implementation of traffic calming features with implementation of VAS in first year	20,000	Contingency Scheme
A319 Chertsey Road, Chobham	<b>Construction only</b> - Implementation of speed reducing features designed in 2016/17	25,000	Contingency Scheme
D3532 Park Road, Camberley	<b>Design only</b> – Design of formalised parking spaces with built out protection and lining works	10,000	Contingency Scheme
A30 London Road, Camberley	<b>Design and construct</b> – Alter current traffic island to allow for uncontrolled pedestrian facilities	10,000	Contingency Scheme
A325 Portsmouth Road, Camberley	<b>Design and construct</b> – Install new pedestrian island near M3 bridge	13,000	Contingency Scheme
D28 Lucas Green Road – One Way	<b>Design and consultation</b> – Design and consult on proposal to implement informal one way system for HGVs	10,000	Contingency Scheme
Orchard Way, Camberley	<b>Maintenance</b> – Link outside Orchard Court – LSR Surface Course	17,680	Contingency Scheme
Greyfriars Drive, Bisley	<b>Maintenance</b> – Full Length– LSR Surface Course	35,550	Contingency Scheme
Burr Hill Road, Chobham	<b>Maintenance</b> – From Delta Rd to J/W Windsor – LSR Surface Course Court Road	55,170	Contingency Scheme
Windsor Court Road, Chobham	<b>LSR Surface Course</b> - From Windsor Court Rd to J/W Bowling Green Rd	53,685	Contingency Scheme
Berkshire Road, Camberley	<b>LSR (Strengthening required)</b> - Whole length	134,200	Contingency Scheme
Elizabeth Avenue, Bagshot	<b>LSR Surface Course</b> - Whole length	59,680	Contingency Scheme
Higgs Lane, Bagshot	<b>MicroSurfacing</b> - Cul de sac section from outside no. 8 to end	2,500	Contingency Scheme
Warren Rise (Cul de sac), Frimley	<b>MicroSurfacing</b> - From no. 27 to 45a	2,500	Contingency Scheme
St Catherines Rd/ Regent Way, Frimley	<b>LSR Surface Course</b> - From point adjacent to no. 2 Regent way for a distance Of 63m down towards	12,735	Contingency Scheme

	StCatherines Rd		
Gosnell Close, Camberley	<b>Block paving &amp; footway</b> - Whole cul de sac	27,315	Contingency Scheme
Mytchett Place Road, Mytchett	<b>LSR Surface Course</b> - From West of Ent to " Bracklands" to top of rail bridge. Include section of Salisbury Grove (24m to Nth of J/W Salisbury Terrace)	56,970	Contingency Scheme
Saddleback Road / Rowan Close, Camberley	<b>LSR Binder &amp; Surface Course</b> - From junction with Larch Close to end of cul de sac	37,840	Contingency Scheme
Regent Way, Frimley	<b>Surface dressing (Skid issue)</b> - From outside no.19 to outside no.29	3,408	Contingency Scheme
Hartford Rise, Camberley	<b>MicroSurfacing</b> - Whole Length	6,500	Contingency Scheme
Robins Bow, Camberley	<b>MicroSurfacing</b> - Whole Length	22,000	Contingency Scheme
Dell Grove, Frimley	<b>MicroSurfacing</b> - Whole Length	14,520	Contingency Scheme
Spencer Close, Frimley Green	<b>MicroSurfacing</b> - Whole length	3,500	Contingency Scheme
T3019 Town Path, Camberley	<b>LSR Surface Course</b> - TOWNPATh from The Avenue to The Recreation Ground	10,500	Contingency Scheme
Lupin Close, Bagshot	<b>MicroSurfacing</b> - Whole length	10,215	Contingency Scheme

### **2.3 Local Committee capital works programme 2018/19**

2.3.1 The Highways Update report presented to the Local Committee on 30 November 2017 outlined recommendations for the Local Committee's capital budget for the upcoming financial year. The Local Committee approved the proposed schemes identified in Table 2 of that report. The list has been updated to include the High Street (Bagshot) improvements funded by developer contributions approved by the committee in December 2016 and is shown in table 2 below.

2.3.2 Since the Local Committee approved the list in November 2017, Bisley Parish Council have approved a contribution of £3,750 towards the Church Lane scheme.

2.3.3 In addition to the above, Surrey Highways officers have been working to determine whether other funds are available to deliver the approved scheme for carriageway maintenance on Wimbledon Road, Old Dean, Camberley. This scheme is now expected to be delivered in early 2018/19 financial year via central funding and will not require capital contribution by the Local Committee. As a result the scheme has been removed from List 2 and replaced by Greyfriars Drive, Bisley as the next priority scheme of a similar cost.

2.3.4 The capital budget for the 2018/19 financial year has yet to be confirmed but is expected to be similar to that agreed for the 2017/18 financial year (£36,363). With the additional developer contributions and Parish Council

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contributions outlines in section 2.1.7 of this report, the total capital budget for the forthcoming year is expected to be £435,113.

2.3.5 Surrey County Council Officers are currently working with Surrey Heath Borough Council Officers and relevant Local Members identify opportunities for spending Community Infrastructure Levy moneys allocated to Parish Councils and local Wards in delivering local highway schemes already identified on the Surrey Heath highway schemes list.

2.3.6 As previously agreed by the Local Committee, a flexible approach will be taken in progressing schemes based on the available budget.

**Table 2 - 2018/19 Capital works program**

Scheme	Scheme Type/Limits	Estimated Cost
A30 London Road (Developer contribution scheme)	<b>Construct</b> - Construction of a shared cycle lane between Waitrose and The Maultway roundabout	£265,000
High Street, Bagshot (Developer Contribution scheme)	<b>Consultation, Design and Construction</b> - Public consultation and implementation of developer funded improvements in the village centre	£130,000
Church Lane, Bisley	<b>Design and Construct</b> - Extend current 30mph speed limit to include all residential properties	£7,500
Gibbet Lane, Camberley	<b>Design and Construct</b> - Determine appropriate limit for 20mph speed limit and implement	£5,000
Greyfriars Drive, Bisley	<b>Carriageway Maintenance</b> - Full Length	£35,550
Oakwood Rd, Windlesham	<b>Carriageway Maintenance</b> - From boundarys of no's 12/14 to end of culdesac	£8,500
Burr Hill Road, Chobham	<b>Carriageway Maintenance</b> - From Delta Rd to J/W Windsor Court Rd	£55,170
Windsor Court Road, Chobham	<b>Carriageway Maintenance</b> - From Windsor Court Rd to J/W Bowling Green Rd	£53,685
Berkshire Road, Camberley	<b>Carriageway Maintenance</b> - Whole length	£134,200
Elizabeth Avenue, Bagshot	<b>Carriageway Maintenance</b> - Whole length	£59,680
Orchard Way, Camberley	<b>Carriageway Maintenance</b> - Link outside Orchard Court	£17,680
Woodway, Camberley	<b>Carriageway Maintenance</b> - Full Length	£7,200
St Catherines Rd/ Regent Way, Frimley	<b>Carriageway Maintenance</b> - From point adjacent to no. 2 Regent way for a distance Of 63m down towards St Catherines Rd	£12,735

Belton Road	<b>Carriageway Maintenance</b> - Full Length	£62,880
Gosnell Close, Camberley	<b>Carriageway Maintenance</b> - Whole cul de sac	£27,315
Higgs Lane, Bagshot	<b>Carriageway Maintenance</b> - Cul de sac section from outside no's 2 to 6	£3,645
Saddleback Road / Rowan Close, Camberley	<b>Carriageway Maintenance</b> - From junction with Larch Close to end of cul de sac	£37,840
Regent Way, Frimley	<b>Carriageway Maintenance</b> - From outside no.19 to outside no.29	£3,408
Robins Bow, Camberley	<b>Carriageway Maintenance</b> - Whole Length	£22,000
Dell Grove, Frimley	<b>Carriageway Maintenance</b> - Whole Length	£14,520
Spencer Close, Frimley Green	<b>Carriageway Maintenance</b> - Whole length	£3,500
T3019 Town Path, Camberley	<b>Carriageway Maintenance</b> - TOWNPATH from The Avenue to The Recreation Ground	£10,500
Lupin Close, Bagshot	<b>Carriageway Maintenance</b> - Whole length	£10,215
Windle Close, Windlesham	<b>Carriageway Maintenance</b> - Full Length	£34,550

2.3.7 **London Road A30, Bagshot - Shared Use Cycleway/Footway** – This scheme is being funded through developer contributions and involves creating a new shared use footway/cycleway to connect High Street, Bagshot (B3029) with The Maultway (B3015). As stated in table 1 above, the design for this scheme is being finalised with delivery expected in the 2018/19 financial year. Initial design work has identified that the best location for the shared use facility is along the southern footway.

2.3.8 Whilst the design is still ongoing and costs are yet to be confirmed, the scheme has been separated into sections. The extent of the scheme to be delivered can then be tailored to the available funding should the total cost estimate of the full scheme exceed the budget. Given the above, the length of footway along the A30 that will need to be dedicated as a shared use footway/cycleway cannot be confirmed with certainty at this stage. The committee is therefore being asked to approve the dedication of the full length of the southern footway between High Street, Bagshot and The Maultway. However, the length of the scheme will be reduced should the scheme costs mean it is not possible to deliver the full scheme.

2.3.9 **High Street, Bagshot pedestrian improvement scheme** – A public consultation was held in February 2017 to determine what level of support local residents had for options identified by Surrey Officers. The results of the consultation identified public support for the closure of part of The Square to allow pedestrians safe access between the

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memorial and the shops on that section. The location of the proposed closure is shown in Annex B. After seeking legal advice, the most appropriate option for this section of road is to implement a Traffic Regulation Order that prohibits the use of the section of road to all motor vehicles.

2.3.10 To allow the progression of the scheme, the Local Committee are asked to approve the advertising and making of the Order. The Committee are also asked to agree that any objections to the Traffic Regulation Order should be considered and resolved by the Area Team Manager for Highways in consultation with the Chairman and Vice-Chairman of the Local Committee and the local Divisional Member, and that the matter is only returned to Committee if any objections prove insurmountable

### **2.4 Local Committee revenue works programme 2017/18**

2.4.1 Table 3 below shows the spend progress to date.

**Table 3 - 2017/18 Revenue Maintenance Expenditure**

<b>Item</b>	<b>Allocation (£)</b>	<b>Committed Spend to date (£)</b>
Revenue maintenance allocation	40,909	37,991
Contractor OHP	Included in allocation figure	635
<b>Total</b>	<b>£40,909</b>	<b>£38,626</b>

### **2.5 Parking**

2.5.1 The 2016/17 review is substantially complete. Site visits and assessments for the 2018 review are underway with a report on the outcome due to go to committee on 12 April.

### **Other highway related matters**

### **2.6 Customer services**

2.6.1 The total number of enquiries received in the calendar year 2017 is 112,538, an average of 9,363 per month, a decrease of approximately 18% on 2016. The improvements to the website reporting, proactive messaging and provision of information to customers have contributed to this.

2.6.2 All reports are categorised at the point of logging, either automatically through the website or by officers. Safety defects are directed to Kier with the remainder passed to the SCC local office for further investigation. Although enquiries have decreased overall, there has been a change in the balance of reports. During 2016 the average split was 45% SCC and 55% Kier, for 2017 this has seen a shift of 53/47. This can be attributed to changes in the way enquiries are recorded and also the reduction in



resource to carry out condition (non-safety) works. The volume of reports has increased demand on the area teams.

2.6.3 For Surrey Heath specifically, 9,091 enquiries were received between January and December of which 4,795 were directed to the local area office for action, of these 97% have been resolved. This is slightly above the Highways countywide average of 96%.

2.6.4 For 2017, 362 stage 1 complaints were received (a 22% reduction on 2016) of which 78 Stage 1 and 23 Stage 2 were for the North West area. For Surrey Heath there were 28 stage 1 and 11 escalated to stage 2. The service was found to be a fault in one of the stage 2 complaints following independent investigation. We continue to work closely with the corporate customer relations team and have created corrective action plans for all outstanding actions. In addition any remedial action identified at stage 1 is now monitored more closely to ensure compliance and reduce escalation to stage 2. There were also two complaints directed to the LGO which were no upheld.

2.6.5 Recent surveys conducted with our Highways Customer Panel showed that 75% of those surveyed were either satisfied or very satisfied with the customer service they received.

## **2.7 Major schemes**

### **2.7.1 A331 Shared Ped/Cycle Lane**

- All site works complete and that the pedestrian and cycle signs have been erected.
- The Blue Route (Hawley Meadows car park to A325 along the BW river) which is being delivered by Hants has been delayed. Expected completion by end Autumn 2018.
- Monitoring of shared pedestrian/ cycle lane was undertaken in October 2017 & January 2018.
  - Oct 2017 - 29 cyclists and 76 pedestrians using the cycle lane during the weekday and 52 cyclists and 65 pedestrians during the weekend
  - Jan 2018 - 16 cyclists and 44 pedestrians using the cycle lane during the weekday and 10 cyclists and 32 pedestrians during the weekend
- Monitoring will be undertaken again in April 2018 & July 2018 for the first year after opening of use.
- Online survey to be issued to employees at the industrial estates to seek feedback on the proposed improvements in April 2018.
- Sainsbury's have requested that the pedestrian/cycle lane be extended into their site cycle parking area. SCC have responded that the pedestrian/ cycle lane currently ends at their site boundary and it would be up to Sainsbury's to extend it within their site.

### 2.7.2 Meadows Gyratory Major Improvement Scheme

- 4 tender returns was received. Procurement has identified recommended contractor based on balance of price and quality. Tender recommendations to be presented to the Procurement Review Board in March 2018 and SCC Cabinet in April 2018.
- SCC has issued BT with a PO for BT utility works. This cost is significantly lower than the original estimates of £750k in August 2017 due to a redesign of the utility solution by third party consultants. BT have yet to confirm when site works will commence; expected to start April 2018.
- Site works on Meadows is expected to commence in June/July 2018 for between 8 to 12 months depending on the work time restrictions. Details of this will be confirmed once the contractor has been appointed.
- Dissemination of information and communication on the scheme and planning of TM will commence once the contractor has been appointed. This will be co-ordinated with SCC Works Communication team. A video on the scheme will be created and posted on SCC website.
- The owners of Meadows Business Park have approached SCC with a proposal to fund improvements to the left-in/ left-out junction to the park/Blackwater Station. This would involve widening the ingress and egress to the junction and could be carried out as part of the Meadows gyratory works. This is being looked into by SCC.
- HCC and BFC Cllrs have been updated on the project in Feb 2018.

### 2.7.3 A30/Camberley Town Centre Highway Improvements

- The Public consultation response report has not been made public.
- SCC Officers recommendation as per the consultation and technical analysis, that the following decision be taken on the A30 bus lane:
  - Remove the bus lane between Park Street and Grande Avenue;
  - Retain the bus lane between Grand Avenue and the A30 junction with Frimley Road; and
  - Remove the bus lane to the west of the A30 junction with Frimley Road
- Atkins has now been instructed to proceed with the preliminary design and costing of the proposed improvements based on the above decision. This includes the introduction of a 'Quietway' cycle route between Yorktown Industrial Estate and Camberley town centre that can be used by residents and employees.
- New submission date of the Business Case to the EM3 LEP is June 2018.

#### 2.7.4 M3 Managed Motorway

- The M3 Managed Motorway scheme has now been completed.

#### 2.7.5 Woodlands Lane Bridge Replacement

- Following approval from Surrey Heath Local Committee in October 2017, Surrey County Council advertised the intention to revoke the permanent weight limit on Woodlands Lane. No objections were received during the consultation period so the order was revoked on 12 December 2017.
- The Woodlands Lane Bridge across the M3 was reopened to the general public on Friday 23 December 2017.

#### 2.7.6 Other Matters

- SCC have submitted an article on Major Schemes that will be published on SHBC's Heathscene (Spring 2018 Edition) magazine.

### 2.8 Centrally funded maintenance

Horizon 2 – 2017/18 Carriageway Programme [Surrey Heath]				
Road Name	Location	Limits	Type of work	Status
Bagshot By-Pass (Southbound)	Bagshot	Approach to New Road (Southbound)	Road Major Maintenance	Scheme delayed due to unforeseen circumstances. Expected completion now Summer 2018
Cumberland Road	Camberley	The Maultway to Inglewood Avenue	Road Surfacing Treatment	<b>Complete</b>
Deepcut Bridge Road	Deepcut	Newfoundland to Swordsman Road (Incl Rbt)	Road Major Maintenance	Scheme delayed due to nearby developer works. Expected completion now Spring 2018
Halebourne Lane	Chobham	Windlesham Road to Bagshot Road	Road Surface Treatment	<b>Complete</b>
MacDonald Road	Lightwater	The Ridgeway to Guildford Road	Road Surface Treatment	<b>Complete</b>
Moorlands Road	Camberley	Frimley Road to end	Road Surface Treatment	<b>Complete</b>
New Road	Windlesham	Bracknell Road to Church Road	Road Surface Treatment	<b>Complete</b>
Rorkes Drift	Mytchett	From Mytchett Road	Road Surface	<b>Complete</b>

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		to end	Treatment	
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<b>Horizon 2 – 2017/18 Pavement (Footway) Programme [Surrey Heath]</b>				
<b>Road Name</b>	<b>Location</b>	<b>Limits</b>	<b>Type of work</b>	<b>Status</b>
Burr Hill Lane	Chobham	Windsor Coury Road to Delta Road – Both Sides	Pavement Slurry Seal	<b>Complete</b>
Claremount Avenue	Camberely	Waverley Drive to Crawley Hill – Both Sides	Pavement Slurry Seal	<b>Complete</b>
Ferniehurst	Camberley	Waverley Drive to END – Both Sides	Pavement Slurry Seal	<b>Complete</b>
London Road	Bagshot	Lamourne Drive to School Lane – East	Pavement Slurry Seal	Cancelled
Malthouse Lane	West End, Woking	Commonfields to Benner Lane – Both Sides	Pavement Slurry Seal	<b>Complete</b>
Martindale to Dalston	Camberley	F/P Down Side of 31 Pendragon Way	Pavement Slurry Seal	<b>Complete</b>
Oakwood Road	Windlesham	Full Length – Both Sides	Pavement Slurry Seal	<b>Complete</b>
Owen Road	Windlesham	Full Length – Both Sides	Pavement Slurry Seal	<b>Complete</b>
Woodlands Lane/Updown Hill	Windlesham	Pine Grove to Chertsey Road – Both Sides	Pavement Slurry Seal	Cancelled

**2.9 Road safety**

<b>Scheme Name</b>	<b>Detail</b>	<b>Update</b>
A325 Portsmouth Road jw Chobham Road – Hatch out areas and markings	Introduce hatchings on the roundabout to reduce the effective width of the surface and encourage slower speeds when entering and exiting the roundabout	<b>COMPLETE</b>
A325 Portsmouth Road jw Prior Road – Marking installation	Introduce hatchings on the roundabout to reduce the effective width of the surface and encourage slower speeds when entering and exiting the roundabout	<b>COMPLETE</b>
Park Road, Camberley	Installation of a centre hatching along the road to suggest a narrower lane width and encourage lower speeds	<b>COMPLETE</b>
Guildford Road (A322), West End – Pedestrian refuge	Install a pedestrian refuge near petrol station where pedestrian footway joins the A322 and opposite the playing fields	Design complete. Construction expected by April 2018

**2.10 Passenger Transport**

Nothing to report.

**2.11 Other key information, strategy and policy development**

Nothing to report.

**3 OPTIONS:**

3.1 Options, where appropriate, have been presented in this report.

**4 CONSULTATIONS:**

4.1 Consultation is routinely carried out for highway-related schemes with relevant key parties, including residents, Local Members, Surrey Police and Safety Engineering. Specific details regarding consultation and any arising legal issues are included in individual scheme reports as appropriate.

**5 FINANCIAL IMPLICATIONS:**

- 5.1 Proposed ITS schemes are prioritised to ensure that the maximum public benefit is gained from any funding made available. So far as is practicable, Officer proposals follow the Countywide scheme assessment process (CASEM) and the prioritisation order determined by this.
- 5.2 The Committee Capital and Revenue Maintenance budgets are used to target the most urgent sites where a specific need arises, to keep up with general maintenance activities that reduce the need for expensive repairs in the future, and to support local priorities. The nature of these works is such that spend may vary slightly from that indicated.

**6 WIDER IMPLICATIONS:**

6.1 It is an objective of Surrey Highways to treat all users of the public highway equally and with understanding. An Equalities Impact Assessment is undertaken for each Integrated Transport Scheme as part of the design process.

<b>Area assessed:</b>	<b>Direct Implications:</b>
Crime and Disorder	No significant implications
Equality and Diversity	No significant implications
Localism (including community involvement and impact)	No significant implications
Sustainability (including Climate Change and Carbon Emissions)	No significant implications
Corporate Parenting/Looked After	No significant implications

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Children	
Safeguarding responsibilities for vulnerable children and adults	No significant implications
Public Health	No significant implications

### **7 CONCLUSION AND RECOMMENDATIONS:**

- 7.1 The Committee is asked to note the progress with all schemes and budgets.
- 7.2 The Committee is asked to approve the dedication of the footway along the southern side of the A30 London Road (Bagshot) between The Maultway (B3015) and Bagshot High Street (B3029) as shared use a footway/cycleway (as detailed in the plan attached as Annex A) with the understanding that the length may be reduced depending on the scheme costs.
- 7.3 The Committee is asked to approve the advertisement and making of a Traffic Regulation Order to prohibit motor vehicles from the section of The Square identified in Annex B. The Committee are also asked to agree that any objections to the traffic regulation order should be considered and resolved by the Area Team Manager for Highways in consultation the Chairman and Vice-Chairman of the Local Committee and the local Divisional Member, and that this issue only be returned to Committee if any objections prove insurmountable.
- 7.4 The Committee is asked to approve the transfer of £5,000 of revenue funds from the 2018/19 budget towards the Parking Review works identified in the recent Parking Review.
- 7.5 It is recommended that a further Highways Update is presented at the next meeting of this Committee.

### **8 WHAT HAPPENS NEXT:**

- 8.1 Officers will continue to progress delivery of all schemes and ensure effective use of all budgets.
- 8.2 Assuming the committee approve the dedication of the London Road (A30) footway as a shared use footway/cycleway, the final design will be costed and a decision will be made as to the length of cycle way installed. The Local Committee will be updated further at its next meeting.
- 8.3 Assuming the committee approve the advertising and making of the traffic regulation order for The Square, Bagshot (B3029), the order will be advertised. Subject to the consideration of any objections, the scheme will then be programmed for delivery. The Local Committee will be updated further at its next meeting.

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#### **Contact Officer:**

Andrew Milne, Area Highways Manager (NW) – 0300 200 1003

**Consulted:**

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**Annexes:**

Annex A – Length of A30 to be dedicated shared use

Annex B – Extent of The Square to be closed under a TRO

**Background papers:**

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