

**EAST SUSSEX COUNTY COUNCIL,  
SURREY COUNTY COUNCIL AND  
BRIGHTON & HOVE CITY COUNCIL**



**ORBIS JOINT COMMITTEE**

**DATE: 12 APRIL 2018**

**LEAD OFFICER: KEVIN FOSTER (CHIEF OPERATING OFFICER, EAST SUSSEX COUNTY COUNCIL), SHEILA LITTLE (DIRECTOR OF FINANCE, SURREY COUNTY COUNCIL) & DAVID KUENSSBERG (EXECUTIVE DIRECTOR FINANCE & RESOURCES, BRIGHTON & HOVE CITY COUNCIL)**

**SUBJECT: ORBIS PERFORMANCE FRAMEWORK**

**SUMMARY OF ISSUE:**

To provide an update to the Joint Committee on the development of the Orbis Performance Framework.

**RECOMMENDATIONS:**

It is recommended that:

Joint Committee notes the progress being made in developing an Orbis Performance Framework and reviews the initial data sets provided.

**REASON FOR RECOMMENDATIONS:**

The Joint Committee is responsible for the effective monitoring of Orbis Performance.

**DETAILS:**

**Background**

1. The terms of reference of the Joint Committee are to oversee and improve the delivery of the services for the benefit of the each participating council and in particular to:
  - a. Approve the Orbis Business Plan and performance measures
  - b. Monitor the Orbis Business Plan and performance of Orbis.
2. A Performance Framework and dashboard is being developed to provide the Orbis Leadership team and wider community with the tools and insights needed to evaluate the performance of Orbis. This will also aid more informed decision making and identification of improvement areas.

### **WHAT HAPPENS NEXT:**

3. A summary report will be produced each month detailing highlights from the monthly dashboard and making recommendations for potential areas of improvement across Orbis.
4. A copy of the draft summary report and further details regarding the specific measures and proposed framework has been provided under item 14 in part 2 of the agenda.

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#### **Contact Officers:**

Gail Perryman – Orbis Programme Coordinator

#### **Consulted:**

Kevin Foster – Chief Operating Officer

Sheila Little – Director of Finance

David Kuenssberg - Executive Director of Finance & Resources

Adrian Stockbridge – Orbis Programme Manager

**Annexes:** none

**Sources/background papers:** none