

## SURREY COUNTY COUNCIL

## JOINT COMMITTEE (RUNNYMEDE)



**DATE:** 18 JULY 2018

**LEAD OFFICER:** ANDREW MILNE - AREA HIGHWAY MANAGER (NW)

**SUBJECT:** HIGHWAYS UPDATE

**AREA(S) AFFECTED:** ALL

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| <b><u>SUMMARY OF ISSUE:</u></b>  |
| <p>To report progress made with the delivery of proposed highways and developer funded schemes, and revenue funded works for the 2018/19 financial year.</p> <p>To provide an update on the latest budgetary position for highway schemes and revenue maintenance.</p> <p>To report on relevant topical Highways matters.</p>                          |
| <b><u>RECOMMENDATIONS:</u></b>   |
| <p>The Joint Committee (Runnymede) is asked to:</p> <ul style="list-style-type: none"> <li>(i) Note the progress with schemes and revenue funded works for the 2018/19 financial year.</li> <li>(ii) Note the budgetary position.</li> <li>(iii) Note that a further Highways Update will be brought to the next meeting of this Committee.</li> </ul> |
| <b><u>REASONS FOR RECOMMENDATIONS:</u></b>   |
| <p>The above recommendations are made to enable progression of all highway related schemes and works.</p>  |

## **1. INTRODUCTION AND BACKGROUND:**

- 1.1 Surrey County Council's Local Transport Plan (LTP) states the aim of improving the highway network for all users, through measures such as reducing congestion, improving accessibility, reducing personal injury accidents, improving the environment and maintaining the highway network so that it is safe for all users.

## **2. ANALYSIS:**

### **2.1 Joint Committee finance**

#### **Revenue Budget 2017/18**

- 2.1.1 The revenue budget for 2017/18 was £40,909, a reduction of 127,779 on the 2016/17 figure of £168,688 (including Community Enhancement funding). In consequence, it was not possible to allocate Community Enhancement funding as in previous years. The budget was retained as one sum and managed by the Highways Maintenance Engineer to best meet the maintenance demands of the area.

- 2.1.2 Table 1 below shows the end of year outturn figures.

| <b>Item</b>                    | <b>Allocation (£)</b>          | <b>Committed Spend to date (£)</b> |
|--------------------------------|--------------------------------|------------------------------------|
| Revenue maintenance allocation | £40,909                        | £37,802                            |
| Contractor OHP                 | Included in allocation figures | £760                               |
| <b>Total</b>                   | <b>£40,909</b>                 | <b>£38,562</b>                     |

**Table 1 – 2017/18 Revenue Maintenance Expenditure**

#### **Capital Budget 2017/18**

- 2.1.3 The capital budget for 2017/18 was £36,363, a reduction of £192,598 against the 2016/17 figure of £228,961.
- 2.1.4 An over spend carried forward from the 2016/17 capital works programme prevented the delivery of any capital schemes during 2017/18. Due to the much reduced capital budget received by the Joint Committee for 2017/18, the Committee was previously advised that part of the over spend from 2016/17 was likely to be carried forward again. This was expected to reduce the available Joint Committee capital allocation in 2018/19 by approximately £10,000.
- 2.1.5 It has now been confirmed that the over spend for 2017/18 (resulting from the previous over spend carried forward) is £5,000 rather than £10,000 as previously expected.

## Revenue Budget 2018/19

- 2.1.7 The revenue budget for the 2018/19 financial year has been increased to £168,182. Up to 25% of this money can be used for investigation, planning and design of scheme, the rest must be used for scheme delivery. This budget can also be used for part funding to unlock Community Infrastructure Levy (CIL) and developer funding.

## Capital Budget 2018/19

- 2.1.8 The capital budget for the 2018/19 financial year has been confirmed as £36,363 (unchanged from the budget for 2017/18).
- 2.1.9 Allowing for the £5,000 over spend carried forward from 2017/18, this results in an available capital budget of £31,363 for 2018/19.

## 2.2 Joint Committee capital works programme 2018/19

- 2.2.1 The capital works programme is presented as a combined programme of both ITS and capital maintenance works in table 2 to provide a clearer picture of works and budgets. This programme was formally approved by the Runnymede Committee at its public meeting held on 27 November 2017.
- 2.2.2 All costs shown are estimated and the programme value intentionally exceeds the budget likely to be received to enable flexibility of delivery. The list is presented in priority order and it is suggested that the Committee adopt a flexible approach to the list so that as schemes develop, the programme can be adapted to the available budget.

| Scheme Name                                       | Detail/Limits   | Progress             | Estimated Cost (£) |
|---|---|----------------------|--------------------|
| Thorpe Lea Rd/Vicarage Rd/New Wickham Lane, Egham | Speed limit assessment (design and construct)   | Design brief issued. | £10,000            |
| Chertsey Lane, Staines-upon-Thames                | Upgrade existing Pelican crossing to a Toucan Crossing (works to be coordinated with signals refurbishment) – design and construct. | Design brief issued. | £15,000            |
| Eastworth Road, Chertsey                          | Feasibility study to assess options for improving pedestrian crossing facilities near Tesco store.                                  | Contingency Scheme   | £10,000            |
| Woodham Lane, New Haw                             | Installation of vehicle activated signs between Byfleet Road and Scotland Bridge Road.  | Contingency Scheme   | £8,000             |
| Church Road, Addlestone                           | Feasibility study to assess options for improving pedestrian crossing facilities between School Lane and Brighton Road.             | Contingency Scheme   | £10,000            |
| New Haw Road                                      | Upgrade existing uncontrolled pedestrian crossing at junction with Byfleet Road/Woodham Lane  | Contingency Scheme   | £15,000            |

|                                  |   |   |          |
|----------------------------------|---|---|----------|
| The Ridings, Addlestone          | Capital Maintenance (Resurface)<br>– Full length of road.   | Contingency Scheme  | £35,000  |
| Barnway, Englefield Green        | Capital Maintenance (Resurface)<br>– Full length of road.   | Contingency Scheme  | £47,700  |
| Pooley Green Road, Egham         | Capital Maintenance (Resurface)<br>– Part length of road (including replacement of 6 pairs of speed cushions) | Contingency Scheme  | £111,200 |
| Trump Green Road, Virginia Water | Capital Maintenance (Resurface)<br>– Part length of road.   | Scheme completed in 2017/18 as part of centrally funded surface dressing programme. | £72,000  |
| Summerfield Close, Addlestone    | Capital Maintenance (Resurface)<br>– Full length of road.   | Scheme completed in 2017/18 as part of centrally funded                             | £13,720  |
| Free Prae Road, Chertsey         | Capital Maintenance (Resurface)<br>– Part length of road.   | Scheme completed in 2017/18 as part of centrally funded                             | £7,136   |

**Table 2 – Capital works programme for 2018/19**

### 2.3 Joint Committee revenue works programme 2018/19

2.3.1 Table 3 below shows the spend progress to date.

| Item                           | Allocation (£)                 | Committed Spend to date (£) |
|--------------------------------|--------------------------------|-----------------------------|
| Revenue maintenance allocation | £168,182                       | £39,907                     |
| Contractor OHP                 | Included in allocation figures | £231                        |
| <b>Total</b>                   | <b>£168,182</b>                | <b>£40,138</b>              |

**Table 3 – 2018/19 Revenue Maintenance Expenditure**

### 2.4 Parking

2.4.1 The signing and lining for the 2017 sites is substantially complete. Site visits for the 2018 parking review are due to be undertaken June/July 2018.

## **Other highway related matters**

### **2.5 Customer services**

- 2.5.1 Highways & Transport received 45,357 enquiries and reports during the first quarter of 2018, an average of 15,119 per month, this is a significant increase from the same period in the last three years.
- 2.5.2 For Runnymede specifically, 2,200 enquiries have been received of which 1,123 were directed to the local area office for action, 93% of these have been resolved. This response rate is slightly above the countywide average of 92%.
- 2.5.3 For the first quarter, Highways received 85 stage 1 complaints of which eight were for the Runnymede area. One was escalated to Stage 2 of the complaints process, regarding utility works, no fault was found following independent investigation.

### **2.6 Major schemes**

#### **Runnymede Roundabout Major Scheme**

- 2.6.1 Since the last update to Local Committee progress on the construction of the Runnymede Roundabout scheme has continued to progress well, with works taking place to construct the new road layout on all of the approaches to the roundabout. A number of overnight road closures have taken place over this period to allow for the final road surface to be laid on some of the approaches to the roundabout, in order to complete these roads before the Royal Wedding and the Wentworth PGA tour event.
- 2.6.2 Summary of work during this period:
- The majority of work on the A308 Windsor Road is now complete and the final road surface has been laid.
  - The new layout of the A30 Egham By-Pass is close to completion, including the creation of a new third lane on the approach to the roundabout and installation of a new vehicle restraint system on the central reservation.
  - The new road layout in The Avenue has been completed including laying the final road surface through a four week road closure.
  - New kerb lines have been installed around the outside edge of the roundabout section and the widened inner carriageway of the roundabout has been opened to traffic. Landscaping has commenced on the centre of the roundabout and new tree planting is being carried out.
  - Carriageway widening and new kerb lines have been installed on the A308 The Glanty / A30 Glanty Loop approach beneath the M25 overbridge.
  - New drainage has been installed on the A30 on slip to the M25 junction 13 and works have commenced to construct the new third exit lane.
  - All planned utility diversions have now been completed.

2.6.3 It is expected that the contractor will demobilise from site and complete construction of the scheme by the end of June 2018. The remaining works up to the end of June will involve: laying the final road surface around the roundabout and on the A308 and A30 on and off slip roads; installing, testing and commissioning the new traffic signals; construction of the new shared-use path on the north-east of the roundabout and the opening of the new 'U-turn' facility.

2.6.4 Regular communication continues to take place with local businesses and residents with the main sources of information being via the roadworks and A30 Today web pages, letter drops to nearly 4000 properties centred around the roundabout, email newsletter updates and social media notifications. In-depth planning and communication has also taken place with the Runnymede on Thames Hotel in relation to the Wentworth PGA tour event and also Thames Valley Police and Royal Borough of Windsor and Maidenhead in relation to the Royal Wedding to ensure the project has minimal impact during these important events.

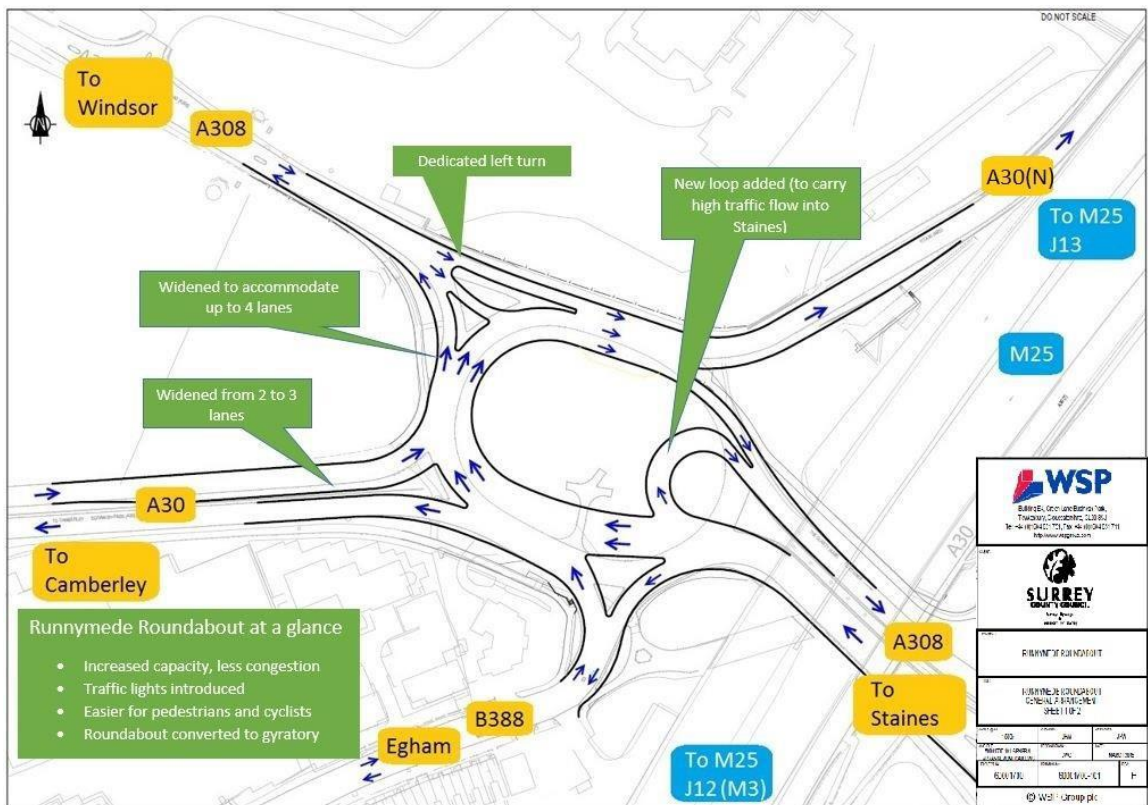


Figure 1 - Runnymede Roundabout Proposals

2.7 Centrally funded maintenance

2.7.1 Table 3 below shows the Horizon 2 Runnymede **Roads** programme for 2018/19 and the progress made in delivering the schemes.

| Road          | Location   | Limits                             | Type of work     | Progress             |
|---------------|------------|------------------------------------|------------------|----------------------|
| Braeside      | Addlestone | Kings Road to Scotland Bridge Road | Micro Asphalt    | Complete             |
| Foxhills Road | Chertsey   | Stonehill Road to Chobham Road     | Surface Dressing | Programmed June 2018 |
| School Lane   | Addlestone | Church Road to Green Lane          | Surface Dressing | Programmed June 2018 |
| Tite Hill     | Egham      | Middle Hill to Egham Hill          | Surface Dressing | Programmed June 2018 |
| Wapshott Road | Staines    | St Pauls Road to Bowes Road        | Micro Asphalt    | Complete             |

**Table 3 – 2018/19 Horizon 2 Runnymede Roads Programme**

2.7.2 Table 4 below shows the Horizon 2 Runnymede **Pavement (footway)** programme for 2018/19 and the progress made in delivering the schemes.

| Road                 | Location       | Limits  | Type of work   | Progress                 |
|----------------------|----------------|---|----------------|--------------------------|
| Erkenwald Close      | Chertsey       | Chilsey Green Road to end of cul-de-sacs (both sides)                 | Footway Slurry | Programmed November 2018 |
| Free Prae Road       | Chertsey       | Eastworth Road to St Anne's school pedestrian entrance (western side) | Footway Slurry | Programmed November 2018 |
| Station Road         | Egham          | Level Crossing To Church Road (eastern side)                          | Footway Recon  | TBC                      |
| Vicarage Road        | Egham          | From M25 overbridge to High Street (both sides)                       | Footway Slurry | Programmed November 2018 |
| Wellington Avenue    | Virginia Water | Christchurch Road To Trumps Green Road                                | Footway Slurry | Programmed November 2018 |
| Chertsey Bridge Road | Chertsey       |   | Footway Slurry | Programmed November 2018 |

**Table 4 – 2018/19 Horizon 2 Runnymede Pavement Programme**

[www.surreycc.gov.uk/Runnymede](http://www.surreycc.gov.uk/Runnymede)

## 2.8 Road safety

2.8.1 No schemes currently prioritised.

## 2.9 Passenger Transport

2.9.1 Nothing to report

## 2.10 Street Lighting

2.10.1 The County Council's Street Lighting engineers are currently investigating the potential of converting all of the current street lights to LEDs. A detailed report will be taken to the County Council's Cabinet in the autumn for a final decision.

## 2.11 Other key information, strategy and policy development

2.10.1 Nothing to report.

### **3. OPTIONS:**

3.1 Options, where applicable, are presented in this report.

### **4. CONSULTATIONS:**

4.1 Consultation is routinely carried out for highway-related schemes with relevant key parties, including residents, Local Members, Surrey Police and Safety Engineering. Specific details regarding consultation and any arising legal issues are included in individual scheme reports as appropriate.

### **5. FINANCIAL IMPLICATIONS:**

- 5.1 Proposed ITS schemes are prioritised to ensure that the maximum public benefit is gained from any funding made available. As far as is practicable, Officer proposals follow the Countywide scheme assessment process (CASEM) and the prioritisation order determined by this.
- 5.2 The Committee Capital and Revenue Maintenance budgets are used to target the most urgent sites where a specific need arises, to keep up with general maintenance activities that reduce the need for expensive repairs in the future, and to support local priorities. The nature of these works is such that spend may vary slightly from that indicated.

### **6. WIDER IMPLICATIONS:**

6.1 It is an objective of Surrey Highways to treat all users of the public highway equally and with understanding. An Equalities Impact Assessment is undertaken for each Integrated Transport Scheme as part of the design process.



| <b>Area assessed:</b>  | <b>Direct Implications:</b> |
|--|-----------------------------|
| Crime and Disorder   | No significant implications |
| Equality and Diversity   | No significant implications |
| Localism (including community involvement and impact)            | No significant implications |
| Sustainability (including Climate Change and Carbon Emissions)   | No significant implications |
| Corporate Parenting/Looked After Children                        | No significant implications |
| Safeguarding responsibilities for vulnerable children and adults | No significant implications |
| Public Health  | No significant implications |

## **7. CONCLUSION AND RECOMMENDATIONS:**

- 7.1 The Committee is asked to note the progress with all schemes and budgets.
- 7.2 It is recommended that a further Highways Update is presented at the next meeting of this Committee.

## **8. WHAT HAPPENS NEXT:**

- 8.1 Officers will continue to progress delivery of all schemes and ensure effective use of all budgets.

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### **Contact Officer:**

Jason Gosden, Senior Engineer (NW) – 0300 200 1003

### **Consulted:**

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### **Annexes:**

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### **Background papers:**

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