

SURREY COUNTY COUNCIL**LOCAL COMMITTEE (SURREY HEATH)****DATE: 4 OCTOBER 2018****SURREY****LEAD OFFICER: ANDREW MILNE - AREA HIGHWAY MANAGER (NW)****OFFICER:****SUBJECT: HIGHWAYS UPDATE****AREA(S) ALL****AFFECTED:****SUMMARY OF ISSUE:**

To report progress made with the delivery of proposed highways and developer funded schemes, and revenue funded works for the 2018/19 financial year.

To provide an update on the latest budgetary position for highway schemes and revenue maintenance.

To report on relevant topical highways matters.

RECOMMENDATIONS:

The Local Committee (Surrey Heath) is asked to note:

- i) The progress with the ITS highways and developer funded schemes, and revenue funded works for the 2018/19 financial year.
- ii) The budgetary position.
- iii) That a further Highways Update will be brought to the next meeting of this Committee.
- iv) The revised Local Transport Strategy (LTS) Forward Programme which is attached as Annex 4 and is invited to provide feedback on this updated Forward Programme through the Area Highway Manager, copied to tamsin.ward@surreycc.gov.uk, by the 4th November 2018.

REASONS FOR RECOMMENDATIONS:

The above recommendations are made to enable progression of all highway related schemes and works.

1 INTRODUCTION AND BACKGROUND:

- 1.1 Surrey County Council's Local Transport Plan (LTP) states the aim of improving the highway network for all users, through measures such as reducing congestion, improving accessibility, reducing personal injury accidents, improving the environment and maintaining the highway network so that it is safe for all users.

2 ANALYSIS:**2.1 Local Committee finance****Revenue budget 2018/19**

- 2.1.1 The revenue budget for the 2018/19 financial year has been increased to £168,182. Up to 25% of this money can be used for investigation,

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planning and design of schemes, the rest must be used for scheme delivery. This can also be used for part funding to unlock Community Infrastructure Levy (CIL) and developer funding.

- 2.1.2 As outlined in the latest Parking Review, the higher than usual number of changes proposed within Surrey Heath has increased the cost of the works and will require a contribution of £5,000 from the 2018/19 Local Committee revenue budget.

Capital budget 2018/19

- 2.1.3 The capital budget for the 2018/19 financial year has been confirmed as £36,363 (unchanged from the budget for 2017/18).

Other funding sources 2018/19

- 2.1.4 In addition to the above capital budget a combination of developer contributions have been allocated for highway improvements in the 2018/19 financial year totalling £395,000. Bisley Parish Council have also agreed to contribute £3,750 towards the Church Lane speed limit scheme. The combination of these funds gives a total ITS budget of £435,113.
- 2.1.5 Surrey County Council Officers are currently working with Surrey Heath Borough Council Officers and relevant Local Members to identify opportunities for spending Community Infrastructure Levy (CIL) moneys allocated to Parish Councils and local Wards in delivering local highway schemes already identified on the Surrey Heath highway schemes list.

2.2 Local Committee capital works programme 2018/19

- 2.2.1 The Highways Update report presented to the Local Committee on 30 November 2017 outlined recommendations for the Local Committee's capital budget for the upcoming financial year. The Local Committee approved the proposed schemes identified in Table 2 of that report. The list has been updated to include the High Street (Bagshot) improvements funded by developer contributions approved by the committee in December 2016 and is shown in Table 1 below.
- 2.2.2 Since the Local Committee approved the list in November 2017, Bisley Parish Council have approved a contribution of £3,750 towards the Church Lane scheme.
- 2.2.3 In addition to the above, the carriageway maintenance scheme approved for Wimbledon Road (Old Dean, Camberley) has now been delivered via central funding. As a result the scheme has been removed from Table 1 below and replaced by Greyfriars Drive, Bisley as the next priority scheme of a similar cost.
- 2.2.4 As previously agreed by the Local Committee, a flexible approach will be taken in progressing schemes based on the available budget.

Table 1 - 2018/19 Capital works program

Scheme Name	Scheme Type/Limits	Progress	Estimated Cost
A30 London Road (Developer contribution scheme)	Construct - Construction of a shared cycle lane between Waitrose and The Maultway roundabout	Detailed design complete. Scheme priced. Consultation undertaken. Construction due to start autumn 2018.	£340,000
High Street, Bagshot (Developer Contribution scheme)	Consultation, Design and Construction - Public consultation and implementation of developer funded improvements in the village centre	Revised options have been designed. The Parish Council have been consulted and identified a preferred option. Wider public consultation to be undertaken.	£130,000
Church Lane, Bisley (£3,750 contribution from Parish Council)	Design and Construct - Extend current 30mph speed limit to include all residential properties	Detailed design completed. Cost estimate received.	£7,500
Gibbet Lane, Camberley	Design and Construct - Determine appropriate scheme for 20mph speed limit and implement	Speed surveys complete and the results indicate traffic calming measures are needed to enable a 20mph limit to be introduced.	£5,000
Greyfriars Drive, Bisley	Carriageway Maintenance - Full Length	Complete	£35,550
Oakwood Rd, Windlesham	Carriageway Maintenance - From boundaries of no's 12/14 to end of culdesac	Contingency Scheme	£8,500
Burr Hill Road, Chobham	Carriageway Maintenance - From Delta Rd to J/W Windsor Court Rd	Contingency Scheme	£55,170
Windsor Court Road, Chobham	Carriageway Maintenance - From Windsor Court Rd to J/W Bowling Green Rd	Contingency Scheme	£53,685
Berkshire Road, Camberley	Carriageway Maintenance - Whole length	Contingency Scheme	£134,200
Elizabeth Avenue, Bagshot	Carriageway Maintenance - Whole length	Contingency Scheme	£59,680
Orchard Way, Camberley	Carriageway Maintenance - Link outside Orchard Court	Contingency Scheme	£17,680
Woodway, Camberley	Carriageway Maintenance - Full Length	Contingency Scheme	£7,200

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St Catherines Rd/ Regent Way, Frimley	Carriageway Maintenance - From point adjacent to no. 2 Regent way for a distance Of 63m down towards St Catherines Rd	Contingency Scheme	£12,735
Belton Road	Carriageway Maintenance - Full Length	Contingency Scheme	£62,880
Gosnell Close, Camberley	Carriageway Maintenance - Whole cul de sac	Contingency Scheme	£27,315
Higgs Lane, Bagshot	Carriageway Maintenance - Cul de sac section from outside no's 2 to 6	Contingency Scheme	£3,645
Saddleback Road / Rowan Close, Camberley	Carriageway Maintenance - From junction with Larch Close to end of cul de sac	Contingency Scheme	£37,840
Regent Way, Frimley	Carriageway Maintenance - From outside no.19 to outside no.29	Contingency Scheme	£3,408
Robins Bow, Camberley	Carriageway Maintenance - Whole Length	Contingency Scheme	£22,000
Dell Grove, Frimley	Carriageway Maintenance - Whole Length	Contingency Scheme	£14,520
Spencer Close, Frimley Green	Carriageway Maintenance - Whole length	Contingency Scheme	£3,500
T3019 Town Path, Camberley	Carriageway Maintenance - TOWNPATH from The Avenue to The Recreat ion Ground	Contingency Scheme	£10,500
Lupin Close, Bagshot	Carriageway Maintenance - Whole length	Contingency Scheme	£10,215
Windle Close, Windlesham	Carriageway Maintenance - Full Length	Contingency Scheme	£34,550

2.3 Local Committee revenue works programme 2018/19

2.3.1 Table 2 below shows the spend progress to date.

Table 2 - 2018/19 Revenue Maintenance Expenditure

Item	Allocation (£)	Committed Spend to date (£)
Revenue maintenance allocation	168,182	118,509
Contractor OHP	Included in allocation figure	4,409
Total	168,182	125,968

2.4 Member Highway Fund 2018/19

- 2.4.1 Each County Councillor has a Member Highway Fund allocation of £7,500 for 2018/19. The Lead Cabinet Member for Place has issued guidelines on how this allocation can be spent and these are attached at Annex 1. Members have also been provided with schedule of approximate rates to give them a guide on costs for different types of works. This schedule is attached at Annex 2.
- 2.4.2 The Maintenance Engineer for Surrey Heath will provide guidance and assistance, organise cost estimates, and raise orders to ensure delivery of works.
- 2.4.3 To ensure that this fund is effectively spent, and to enable highways contractors to deliver works before the end of the financial year, all works should be agreed by 31 October 2018.
- 2.4.4 In the event of no firm spending decisions being made, the Maintenance Engineer will determine suitable works and organise their delivery.
- 2.4.5 A summary of spend progress is shown in Table 3.

Table 3 – 2018/19 Member Highway Fund spend progress

Member	Allocation (£)	Spend to date (£)
Bill Chapman	7,500	1,070
Edward Hawkins	7,500	650
Mike Goodman	7,500	5,000
Charlotte Morley	7,500	2,500
Paul Deach	7,500	5,000
David Mansfield	7,500	0 committed
Total	45,000	14,220 committed

2.5 Parking

- 2.5.1 The recommendations of the 2018 parking review were considered by the Local Committee at its meeting on 12 April 2018. The agreed proposals were advertised on 8 August 2018 and the closing date for objections and comments was 12 September 2018. The feedback is being analysed and collated prior to being shared with councillors for their consideration.

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Other highway related matters

2.6 Customer services

- 2.6.1 The total number of enquiries received for the six months between January and June 2018 is 91,245, an average of 15,208 per month. This is a 40% increase on the number received during the same period in 2017 and reflects the huge effect of the severe weather and subsequent defects.
- 2.6.2 For Surrey Heath specifically, 6,627 enquiries have been received since January of which 2,817 (43%) were directed to the local area office for action, of these 95% have been resolved. This response rate is slightly above the countywide average of 93%.
- 2.6.3 For the first half of 2018, Highways received 162 Stage 1 complaints (down 18% from 2017) of which 13 were for the Surrey Heath area. In addition one has been escalated to stage 2 of the complaints process where the service was found not to be at fault.

2.7 Major schemes

2.7.1 Meadows Gyratory Major Improvement Scheme

2.7.1.1 The main elements of the scheme including the following:

- Creating a new right turn from the A30 in Blackwater so drivers can head on to the A331 southbound towards Frimley and the M3 without using the main roundabout
- Lengthening the queuing lane for drivers approaching on the A331 from Frimley and the M3
- New traffic lights with better timings so drivers can go around the roundabout with in less time
- Improving the crossings for pedestrians and cyclists

2.7.1.2 Works on the gyratory commenced July 2018 and are progressing to schedule.

2.7.1.3 The county council are committed to minimising congestion and delays during the main works. Activities requiring lane closures will therefore take place at night. In addition, 'Intelligent' temporary traffic signals which monitor traffic and adjust the phasing of the lights are being used to help keep traffic moving.

2.7.1.4 The first stages of work are on the A30 Blackwater approach and A321 Sandhurst approach. There have been some delays to traffic travelling to/from Hampshire on the A30 across the Blackwater River bridge. However, this has been caused by works on Hampshire County Council roads and is not related to works at the Meadows gyratory.

2.7.1.5 The county council's Works Communication team are keeping businesses and residents informed on works progress on a regular basis. Face to face sessions have been organised with businesses and this will continue throughout the construction

period. To receive regular updates and to view detailed plans visit www.A331.today.

2.7.2 A30/Camberley Town Centre Highway Improvements

2.7.2.1 The total estimated scheme cost is £5 million and a funding bid for £3.75m was submitted to Enterprise M3 LEP on 31 Aug 2018. This joint bid with Surrey Heath Borough Council has match funding amounting to £1.25m (£0.48m from Surrey County Council and £0.77m from Surrey Heath Borough Council £0.77).

2.7.2.2 The scheme consists of a package of transport improvement measures for the A30 and Camberley Town Centre highway network. The proposed changes aim to reduce peak hour delays along the A30, maintain bus reliability and improve accessibility for pedestrians and cyclists on routes to and within Camberley town centre. The scheme includes the following proposals:

- Optimisation of traffic signals along the A30 to help improve network efficiency and reduce journey times
- Pedestrian and cycle improvements on the southern side of A30.
- Amendments at the A30/Frimley Road junction to assist bus turning movements and improve traffic flow through this junction.
- Reducing the length of the bus lane along the A30 (but retaining the core section between Grand Avenue and Frimley Road) and reviewing/improving the bus lane signing.
- Development of a “Gateway” feature for Camberley Town Centre at Knoll Road and Grand Avenue.
- Pedestrian and cyclist improvements at the junctions of the A30 with Knoll Road, The Avenue, Park Street and High Street.
- Junction improvements to facilitate access and egress from the London Road Block development.

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- 2.7.2.3 In addition, as part of the review of the bus lane, a proposed extension of operating hours to Monday to Sunday 7 a.m. to 7 p.m. will also be consulted upon.

2.7.3 Blackwater Quality Bus Partnership (previously referred to as Gold Grid)

- 2.7.3.1 A bid was submitted to the Enterprise M3 LEP on 31 August 2018 for £4.5 million funding. The budget for this cross border improvements joint bid with Hampshire County Council is broken down as £3m for Surrey County Council and £1.5m for Hampshire County Council. Match funding for the bid is being provided by the bus operator, Stagecoach.
- 2.7.3.2 The Blackwater Valley Quality Bus Corridor (QBC) scheme aims to improve public transport provision across the Blackwater Valley area and enhance connectivity to key step-up and growth towns within Surrey and neighbouring Hampshire. The project aims to increase patronage by improving bus reliability and journey time and by offering better passenger waiting facilities and greater access to information. These measures will make it more attractive for people to use public transport, and this will support the economic growth expected in Aldershot, Farnborough and Camberley.
- 2.7.3.3 The improvements are split into 3 categories; traffic management measures to improve reliability of bus operations including intelligent bus priority at traffic signals etc., improvements to passenger infrastructure (i.e. at bus stops and shelters) and passenger information.

2.8 Surrey Heath Local Transport Strategy (LTS)

- 2.8.1 The Surrey Heath LTS forms part of Surrey County Council's Local Transport Plan (LTP) and was adopted in 2015; it has not been formally updated since. The strategy is intended to support the growth set out within Surrey Heath Borough Council's Local Plan and provide a programme of transport infrastructure required to deliver this growth. It draws together a broad evidence base together with a forward programme of aspirational infrastructure improvements to provide a basis for future funding bids. The Surrey Heath LTS is published online here: www.surreycc.gov.uk/localtransportstrategies.
- 2.8.2 The Forward Programme is an annex to the LTS and it has been reviewed by officers in the last 3-4 months to update details of identified infrastructure schemes. This is the first review of the forward programme since it was published in 2015; the forward programme will be reviewed annually going forwards to ensure it remains up to date and relevant.
- 2.8.3 The forward programme currently published was based on Surrey Heath Borough Council's 2012 Core Strategy which took into account developing needs within Surrey Heath. A full review of the LTS will take place in line with the emerging Surrey Heath Local Plan to take account of changes.
- 2.8.4 This first annual update reviews each scheme, recognising that some schemes within the original forward programme have now been

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completed, and that others may have been re-scoped. The completed schemes are detailed in Annex 3 of this report.

- 2.8.5 The Local Committee is asked to note the revised Forward Programme which is attached as Annex 4 and is invited to provide feedback on this updated Forward Programme through the Area Highway Manager, copied to tamsin.ward@surreycc.gov.uk, by the 4th November 2018. After this date, the Forward Programme will be uploaded to our website to replace the previous version at www.surreycc.gov.uk/localtransportstrategies.

2.9 Centrally funded maintenance

- 2.9.1 Table 4 below shows the Horizon 2 Surrey Heath **Roads** programme for 2018/19 and the progress made in delivering the schemes.

Table 4 – 2018/19 Horizon 2 Surrey Heath Roads Programme

Horizon 2 – 2018/19 Carriageway Programme [Surrey Heath]				
Road Name	Location	Limits	Type of work	Status
Bagshot By - Pass (Southbound)	Bagshot	Approach to New Road Traffic Signals (Southbound)	Major Maintenance	Complete
Balmoral Drive	Camberley	Frimley Green Road to Buckingham Way	Surface Dressing	Complete
Brentmoor Road	West End	Hook Lane to Guildford Road	Surface Dressing	Complete
Chertsey Road	Windlesham	Burma Road roundabout to Windsor Road	Major Maintenance	Complete
Chertsey Road	Chobham	High Street to Chobham Park Lane	Surface Dressing	Complete
Chobham Road	Chobham	Chertsey Road R/A to County Boundary	Surface Dressing	Complete
Deepcut Bridge Road	Deepcut	Newfoundland to Swordsman Road (Incl Roundabout)	Major Maintenance	Complete
Deepcut Bridge Road	Camberley	Old Bisley Road to Swordsman Road	Surface Dressing	Complete
Gordon Avenue	Camberley	Frimley Road to Gordon Road	Micro Asphalt	Complete

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Green Hill Road	Camberley	Copped Hill Drive to Chobham Road	Micro Asphalt	Complete
Kingston Road	Camberley	Caesars Camp to Surbiton Road (including roundabout)	Major Maintenance	Complete
Melville Avenue	Camberley	Alphington Avenue to Caroline Way	Micro Asphalt	Awaiting programming
Upper Park Road	Camberley	Heathcote Road to Church Hill	Surface Dressing	Complete
Waverley Drive	Camberley	Church Hill to Claremont Avenue	Surface Dressing	Complete
Wimbledon Road	Camberley	35 Berkshire Road to 53 Wimbledon Road	Major Maintenance	Complete

2.9.2 Table 5 below shows the Horizon 2 Surrey Heath **Pavement (Footway)** programme for 2018/19 and the progress made in delivering the schemes.

Table 5 – 2018/19 Horizon 2 Surrey Heath Pavement Programme

Horizon 2 – 2018/19 Pavement (Footway) Programme [Surrey Heath]				
Road Name	Location	Limits	Type of work	Status
Cooper Road	Windlesham	Updown Hill to end (both sides)	Footway Slurry	Programmed November 2018
Dukes Covert	Bagshot	Full length (both sides)	Footway Slurry	Programmed October 2018
Govett Grove	Windlesham	TBC	Footway Slurry	Programmed November 2018
Woodlands Lane / Updown Hill	Windlesham	TBC	Footway Slurry	Programmed November 2018
Larchwood Glade	Camberley	Full length (northern side)	Footway Slurry	Programmed October 2018
Leslie Road	Chobham	Full length (both sides)	Footway Slurry	Programmed December 2018
London Road	Bagshot	Lambourne Drive to School Lane (eastern side)	Footway Slurry	Programmed December 2018
Verran Road	Camberley	Full length (both sides)	Footway Slurry	Programmed October 2018

Windsor Road	Chobham	Chertsey Road to Red Lion Road (western side)	Footway Slurry	Programmed December 2018
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2.10 Road safety

2.10.1 Table 6 below shows the Surrey Heath road safety programme for 2018/19 and the progress made in delivering the schemes.

Table 6 – 2018/19 Surrey Heath Road Safety Programme

Scheme Name	Detail	Update
Red Road Jct Macdonald Road, Lightwater	Introduce antiskid surfacing and bollards to help improve safety at the junction.	Measures due to be introduced before the end of September 2018.

2.11 Passenger Transport

2.11.1 Nothing to report.

2.12 Street Lighting

2.12.1 The County Council's Street Lighting engineers are currently investigating the potential of converting all of the current street lights to LEDs. A detailed report will be taken to the County Council's Cabinet in the autumn for a final decision.

2.13 Other key information, strategy and policy development

2.13.1 Nothing to report.

3 OPTIONS:

3.1 Options where appropriate have been presented in this report.

4 CONSULTATIONS:

4.1 Consultation is routinely carried out for highway-related schemes with relevant key parties, including residents, Local Members, Surrey Police and Safety Engineering. Specific details regarding consultation and any arising legal issues are included in individual scheme reports as appropriate.

5 FINANCIAL IMPLICATIONS:

- 5.1 Proposed ITS schemes are prioritised to ensure that the maximum public benefit is gained from any funding made available. So far as is practicable, Officer proposals follow the Countywide scheme assessment process (CASEM) and the prioritisation order determined by this.
- 5.2 The Committee Capital and Revenue Maintenance budgets are used to target the most urgent sites where a specific need arises, to keep up with general maintenance activities that reduce the need for expensive repairs in the future,

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and to support local priorities. The nature of these works is such that spend may vary slightly from that indicated.

6 WIDER IMPLICATIONS:

- 6.1 It is an objective of Surrey Highways to treat all users of the public highway equally and with understanding. An Equalities Impact Assessment is undertaken for each Integrated Transport Scheme as part of the design process.

Area assessed:	Direct Implications:
Crime and Disorder	No significant implications
Equality and Diversity	No significant implications
Localism (including community involvement and impact)	No significant implications
Sustainability (including Climate Change and Carbon Emissions)	No significant implications
Corporate Parenting/Looked After Children	No significant implications
Safeguarding responsibilities for vulnerable children and adults	No significant implications
Public Health	No significant implications

7 CONCLUSION AND RECOMMENDATIONS:

- 7.1 The Committee is asked to note the progress with all schemes and budgets.
- 7.2 It is recommended that a further Highways Update is presented at the next meeting of this Committee.

8 WHAT HAPPENS NEXT:

- 8.1 Officers will continue to progress delivery of all schemes and ensure effective use of all budgets.

Contact Officer:

Jason Gosden – Senior Engineer (NW) - Tel: 0300 200 1003

Consulted:

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Annexes:

Annex 1 – Member Highway Fund Guidance

Annex 2 – Highway Works Cost Schedule

Annex 3 – Surrey Heath Forward Programme Completed Schemes

Annex 4 – Surrey Heath Updated Forward Programme

Background papers:

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