

Annex B: Trading Standards Budget 2017/18 onwards

	2016/17 £000	2017/18 £000	2018/19 £000	2019/20 £000	
Trading Standards	3,039	2,850	2,724	2,696	
Net budget²	3,039	2,850	2,724	2,696	
<u>Funding:</u>					
Fees & Charges	-290	-488	-626	-665	
Reimbursements and recoveries of costs	-346	-349	-354	-358	
Total funding	-636	-837	-980	-1,023	
<u>Expenditure:</u>					
Staffing	3,320	3,371	3,426	3,479	
Non Staffing	355	316	278	240	
Total expenditure	3,675	3,687	3,704	3,719	
Net budget²	3,039	2,850	2,724	2,696	
SCC Contribution	2,006	1,881	1,798	1,779	
Buckinghamshire County Council Contribution	1,033	969	926	917	
Joint Budget	3,039	2,850	2,724	2,696	
Summary budget movement					
		2017/18 £000	2018/19 £000	2019/20 £000	RAG
Prior year budget		3,039	2,850	2,724	
<u>Pressures and changes</u>					
General Inflation		59	60	60	
Income Inflation		-7	-9	-11	
<u>Efficiency / service transformation</u>					
Further savings (marginal gains)		-46	-44	-44	G
Buckinghamshire Partnership		-86	-37	-2	G
Additional income generation		-109	-96	-31	G
Movements		-189	-126	-28	
Revised budget		2,850	2,724	2,696	

Trading Standards is run in partnership with Buckinghamshire County Council (BCC) and managed by a joint committee. SCC and BCC contribute towards the net costs of the service, in the proportion 66% and 34% respectively

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