Annex 1

Rank	Guildford LTP Schemes Ranking - November 2018 Factors should be assessed considering whether the proposed scheme will have a positive or negative effect, using the range of (-5 -4 -3 -2 -1 0 1 2 3 4 5), with negative figures denoting disbenefit, and positive ones benefit. The score given should reflect factors such as the type of road, traffic volumes, likely impact of scheme etc. For KSI and accident statistics, the number of accidents over the preceding three year period should be entered, but only if these are directly relevant to the purpose of the scheme. Scheme / Title	Divsion	Congestion 15%					Score	Wgtd adj. 15%	Accessibility 15%					Score	Wgtd adj. 15%	Safety 35%							Score	Wgtd adj. 35%	Enivronment 15%				Score	Wgtd adj. 15%	Economy 20%		Score	Wgtd adj. 20%	FINAL SCORE	Cost £(k)	Possible developer funding £(k)	Total Cost = Cost - Possible Developer Funding Total Cost £(k)	cost/benefit
			Vehicle delay impact	Traffic growth impact	Support travel plan	Technological congestion management	Parking management			Improve mobility for impaired	Promote pulbic transport	Encourage walking	Reduce community severance	Encourage cycling			Reduce KSI	Reduce child KSI	Reduce slight casualties	Reduce vehicle speeds	Support safe routes to school	Improve street lighting	Reduce fear of crime			Improve streetscene inc. reducing tipping	Reduce vehicle CO2 emissions	Reduce traffic noise	reduce HGV impact			Aligns with planned maintenance	Supports local economy						
1	Boxgrove Road, Guildford - Footway reinstatement	Guildford South East	0	0	5	0	0	5.00	75.00	3	0	4	3	5	15.00	225.00	0	0	0	0	5	0	0	5.00	175.00	-1	0	1	0	0.00	0.00	1	0	1.00	20.00	495.00	8	0	8	61875.00
2	Clay Lane, Guildford - Kerbside detectors	Guildford East	1	1	1	1	0	4.00	60.00	0	0	0	0	0	0.00	0.00	0	0	0	0	2	0	0	2.00	70.00	0	0	0	0	0.00	0.00	0	0	0.00	0.00	130.00	3	0	3	43333.33
3	Aldershot Road, Worplesdon - Speed limit review	Worplesdon	0	0	0	0	0	0.00	0.00	0	0	0	0	0	0.00	0.00	3	0	4	3	0	0	0	10.00	350.00	0	0	0	0	0.00	0.00	0	0	0.00	0.00	350.00	10	0	10	35000.00
4	The Avenue, Compton - Prohibition of motor vehicles	Shalford	0	2	0	0	0	2.00	30.00	0	0	3	0	3	6.00	90.00	0	0	0	2	0	0	0	2.00	70.00	0	2	2	1	5.00	75.00	0	0	0.00	0.00	265.00	8	0	8	33125.00
5	Guildford Road, Ash - Speed limit review	Ash/Worplesdon	0	0	0	0	0	0.00	0.00	0	0	0	0	0	0.00	0.00	0	0	3	3	1	0	0	7.00	245.00	0	0	0	0	0.00	0.00	0	0	0.00	0.00	245.00	8	0	8	30625.00
6	Station Parade, East Horsley - Dropped kerb	Horsleys	0	0	0	0	0	0.00	0.00	2	0	0	0	0	2.00	30.00	0	0	0	2	0	0	0	2.00	70.00	0	0	0	0	0.00	0.00	0	0	0.00	0.00	100.00	4	0	4	25000.00
7	Ash Church Road, Ash - Bollards and DYLs outside Ash Grange school	Shalford	0	0	0	0	2	2.00	30.00	0	0	0	0	0	0.00	0.00	0	0	2	0	2	0	0	4.00	140.00	0	0	0	0	0.00	0.00	0	0	0.00	0.00	170.00	7	0	7	24285.71
8	Woking Road, Guildford Traffic calming measures	Guildford North	0	0	1	0	1	2.00	30.00	2	0	1	0	1	4.00	60.00	0	0	1	2	2	0	0	5.00	175.00	-1	-1	0	0	-2.00	-30.00	0	0	0.00	0.00	235.00	10	0	10	23500.00
9	Aldershot Road, Fairlands - Soft traffic calming measures	Worplesdon	0	0	0	0	0	0.00	0.00	0	0	0	0	0	0.00	0.00	1	0	0	2	0	0	0	3.00	105.00	0	0	0	0	0.00	0.00	0	0	0.00	0.00	105.00	6	0	6	17500.00
10	Church View, Ash - New footway	Ash	0	0	5	0	0	5.00	75.00	2	0	0	0	0	2.00	30.00	0	0	0	0	5	0	0	5.00	175.00	2	0	0	0	2.00	30.00	0	0	0.00	0.00	310.00	18	0	18	17222.22
11	Eashing Lane, Shalford- Safety scheme	Shalford	0	0	0	0	0	0.00	0.00	0	0	0	0	0	0.00	0.00	0	0	3	2	0	0	0	5.00	175.00	0	0	0	0	0.00	0.00	0	0	0.00	0.00	175.00	12	0	12	14583.33
12	Guildford Rd/Beech Ave - New right turn signal phasing	Horsleys	0	0	0	0	0	0.00	0.00	0	0	0	0	0	0.00	0.00	0	0	3	0	1	0	0	4.00	140.00	0	0	0	0	0.00	0.00	0	0	0.00	0.00	140.00	10	0	10	14000.00
13	Priorsfield Road, Hurtmore - Speed limit review	Shalford	0	0	0	0	0	0.00	0.00	0	0	0	0	0	0.00	0.00	0	0	1	2	0	0	0	3.00	105.00	0	0	0	0	0.00	0.00	0	0	0.00	0.00	105.00	8	0	8	13125.00
14	Shere Road, Shere - Speed limit extension	Shere	0	0	0	0	0	0.00	0.00	0	0	0	0	0	0.00	0.00	0	0	0	2	0	0	0	2.00	70.00	0	0	0	0	0.00	0.00	0	0	0.00	0.00	70.00	6	0	6	11666.67
15	Aldershot Road, Worplesdon - Footpath	Worplesdon	0	0	0	0	0	0.00	0.00	2	0	1	0	0	3.00	45.00	0	0	0	0	2	0	0	2.00	70.00	0	0	0	0	0.00	0.00	0	0	0.00	0.00	115.00	10	0	10	11500.00
16	Elstead Road, Shacklford - Traffic calming measures	Shalford	0	0	0	0	0	0.00	0.00	0	0	0	0	0	0.00	0.00	0	0	1	2	0	0	0	3.00	105.00	0	0	-1	0	-1.00	-15.00	0	0	0.00	0.00	90.00	8	0	8	11250.00
17	Harvey Road, Guildford - Pedestrian refuge	Guildford South East	0	0	2	0	0	2.00	30.00	2	0	0	0	0	2.00	30.00	0	0	0	2	2	0	0	4.00	140.00	0	0	0	0	0.00	0.00	0	0	0.00	0.00	200.00	18	0	18	11111.11
18	Grove Heath Road, Ripley - Speed limit review	Horsleys	0	0	0	0	0	0.00	0.00	0	0	0	0	0	0.00	0.00	0	0	0	3	0	0	0	3.00	105.00	0	0	0	0	0.00	0.00	0	0	0.00	0.00	105.00	10	0	10	10500.00
19	Forest Road, East Horsley - Dropped kerbs	Horsleys	0	0	0	0	0	0.00	0.00	3	0	0	0	0	3.00	45.00	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0.00	0	0	0.00	0.00	45.00	5	0	5	9000.00
20	Woodbridge Road / Stocton Road, Guildford - Improving safety for pedestrians	Guildford South West/North	0	0	0	0	0	0.00	0.00	1	0	0	0	0	1.00	15.00	2	0	1	1	0	0	0	4.00	140.00	1	0	0	0	1.00	15.00	2	0	2.00	40.00	210.00	25	0	25	8400.00
21	Epsom Road/Waterden Road- No left turn	Guildford South East	0	0	0	0	0	0.00	0.00	1	0	0	0	0	1.00	15.00	0	0	1	0	0	0	0	1.00	35.00	0	0	0	0	0.00	0.00	0	0	0.00	0.00	50.00	6	0	6	8333.33
22	London Road, Guildford - Pedestrian refuge	Guildford South East	0	0	0	0	0	0.00	0.00	1	0	0	0	0	1.00	15.00	0	0	0	2	1	0	0	3.00	105.00	0	0	0	0	0.00	0.00	0	0	0.00	0.00	120.00	15	0	15	8000.00
23	Worplesdon Rd/ Shepherds Lane, Guildford - Additional pedestrian phases	Guildford West	0	0	2	0	0	2.00	30.00	3	0	1	0	0	4.00	60.00	0	0	0	1	2	0	0	3.00	105.00	0	0	0	0	0.00	0.00	0	0	0.00	0.00	195.00	25	0	25	7800.00
24	Horsham Road, Holmbury St Mary - Traffic calming measures	Shere	0	0	0	0	2	2.00	30.00	0	0	0	0	0	0.00	0.00	0	0	1	2	0	0	0	3.00	105.00	1	0	0	0	1.00	15.00	0	0	0.00	0.00	150.00	20	0	20	7500.00
25	Avenue De Cagny Traffic calming measures	Worplesdon	0	0	0	0	0	0.00	0.00	1	0	2	0	0	3.00	45.00	0	0	0	2	1	0	0	3.00	105.00	0	0	0	0	0.00	0.00	0	0	0.00	0.00	150.00	20	0	20	7500.00
26	Bishopsmead Close, East Horsley - One way system	Horsleys	0	0	0	0	1	1.00	15.00	0	0	0	0	0	0.00	0.00	0	0	1	0	0	0	0	1.00	35.00	0	0	0	0	0.00	0.00	0	0	0.00	0.00	50.00	7	0	7	7142.86
27	Newark Lane, Ripley - widening the road	Horsleys	0	0	0	0	0	0.00	0.00	1	0	1	0	0	2.00	30.00	0	0	1	2	0	0	0	3.00	105.00	0	-1	0	0	-1.00	-15.00	0	0	0.00	0.00	120.00	20	0	20	6000.00
28	Christmas Hill, Shalford - Crossing facilities	Shalford	0	0	0	0	0	0.00	0.00	2	0	2	0	0	4.00	60.00	0	0	0	2	0	0	0	2.00	70.00	0	0	0	0	0.00	0.00	0	0	0.00	0.00	130.00	25	0	25	5200.00
29	Lower Road, Effingham - Zebra crossing	Horsleys	0	0	3	0	0	3.00	45.00	1	0	0	0	1	2.00	30.00	0	0	1	1	3	1	0	6.00	210.00	0	0	0	0	0.00	0.00	0	0	0.00	0.00	285.00	55	0	55	5181.82
30	Jacobs Well Road, Guildford - Speed limit extension	Worplesdon	0	0	0	0	0	0.00	0.00	0	0	0	0	0	0.00	0.00	0	0	0	1	0	0	0	1.00	35.00	0	0	0	0	0.00	0.00	0	0	0.00	0.00	35.00	7	0	7	5000.00
31	Castle Hill, Guildford - Traffic calming measures	Guildford South East	0	0	0	0	0	0.00	0.00	0	0	0	0	0	0.00	0.00	0	0	2	1	0	1	0	4.00	140.00	0	0	0	0	0.00	0.00	0	0	0.00	0.00	140.00	30	0	30	4666.67
32	Holly Lane, Worplesdon - Pedestrian refuge	Worplesdon	0	0	0	0	0	0.00	0.00	1	0	0	0	0	1.00	15.00	0	0	3	1	1	0	0	5.00	175.00	0	0	0	0	0.00	0.00	0	0	0.00	0.00	190.00	45	0	45	4222.22
33	Clay Lan, Burpham - Traffic calming measures	Worplesdon	0	0	0	0	0	0.00	0.00	0	0	0	0	0	0.00	0.00	1	0	3	2	0	0	0	6.00	210.00	0	0	0	0	0.00	0.00	0	0	0.00	0.00	210.00	50	0	50	4200.00
34	Queen Street, Gomshall - New footpath markings	Shere	0	0	0	0	0	0.00	0.00	0	0	2	0	1	3.00	45.00	0	0	0	1	0	0	0	1.00	35.00	0	0	0	0	0.00	0.00	0	0	0.00	0.00	80.00	20	0	20	4000.00
35	Lower Eashing, Eashing - Kerb build out	Shalford	0	0	0	0	0	0.00	0.00	0	0	0	0	0	0.00	0.00	0	0	0	2	0	0	0	2.00	70.00	0	0	0	0	0.00	0.00	0	0	0.00	0.00	70.00	20	0	20	3500.00
36	Kings Road, Shalford - Traffic calming measures	Shalford	0	0	0	0	0	0.00	0.00	0	0	0	0	0	0.00	0.00	0	0	2	2	0	1	0	5.00	175.00	0	-1	-1	0	-2.00	-30.00	0	0	0.00	0.00	145.00	65	0	65	2230.77
37	The Street, West Horsley Pedestrian crossing	Horsleys	0	0	0	0	0	0.00	0.00	2	0	1	0	0	3.00	45.00	0	0	0	1	0	0	0	1.00	35.00	-1	-1	0	0	-2.00	-30.00	0	0	0.00	0.00	50.00	40	0	40	1250.00
38	Aldershot Road, Guildford Upgrading zebra to puffin crossing	Guildford West	0	0	1	0	0	1.00	15.00	0	0	0	0	0	0.00	0.00	1	1	0	0	1	0	0	3.00	105.00	-1	-1	0	0	-2.00	-30.00	0	0	0.00	0.00	90.00	120	0	120	750.00
	Feasability Studies																																							
39	Denzil Road, Guildford - Permanent road closure	Guildford South West	0	0	0	0	0	0.00	0.00	0	0	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0.00	0	0	0.00	0.00	0.00	5	0	5	0.00
39	Burden Way and surronding roads, Guildford - 20mph zone	Guildford North	0	0	0	0	0	0.00	0.00	0	0	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0.00	0	0	0.00	0.00	0.00	5	0	5	0.00
TOTAL																																					794	0	794	

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