

Waverley LTP SCHEMES RANKING - Aug 2018			Congestion					Accessibility					Safety					Environment					Economy				FINAL SCORE	Cost	Possible developer funding	Total Cost = Cost - Possible Developer Funding																																																		
Rank	Scheme / Title	Division	15% Score Wgtd adj.					15% Score Wgtd adj.					35% Score Wgtd adj.					15% Score Wgtd adj.					20% Score Wgtd adj.				£(k)	£(k)	£(k)	cost/benefit																																																		
			Vehicle delay impact	Traffic growth impact	Support travel plan	technological congestion management	Parking management	15%		Improve mobility for impaired	Promote public transport	Encourage walking	Reduce community severance	Encourage cycling	15%		Reduce KSI	Reduce child KSI	Reduce slight casualties	Reduce vehicle speeds	Support safe routes to school	Improve street lighting	Reduce fear of crime	35%		Improve streetscene inc. reducing tipping	Reduce vehicle CO2 emissions	Reduce traffic noise	reduce HGV impact	15%		Aligns with planned maintenance	Supports local economy	20%																																														
1	Meadrow/Catteshall Road ped crossing upgrade and cycle route	Godalming	1	1	3	2	0	7.00	105.00	3	2	2	2	3	12.00	180.00	0	0	2	2	2	0	0	6.00	210.00	0	1	0	0	1.00	15.00	1	0	1.00	20.00	530.00	100	100	0	5300000.00																																								
2	Holloway hill/Flambard way pedestrian detectors	Godalming	2	0	1	2	0	5.00	75.00	0	0	0	0	0	0.00	0.00	0	0	0	0	1	0	0	1.00	35.00	0	1	1	0	2.00	30.00	0	0	0.00	0.00	140.00	25	25	0	1400001.00																																								
3	Folly Hill new VAS * (possible for 2018-19)	Farnham	0	0	4	0	0	4.00	60.00	0	0	0	0	0	0.00	0.00	0	0	0	4	0	0	0	4.00	140.00	0	2	3	0	5.00	75.00	0	0	0.00	0.00	275.00	8	0	8	34375.00																																								
4	Mobile VAS for Western Villages	Waverley Western Villages	0	0	0	0	0	0.00	0.00	0	0	0	0	0	0.00	0.00	0	0	0	3	0	0	0	3.00	105.00	0	0	0	0	0.00	0.00	0	0	0.00	0.00	105.00	5	0	5	21000.00																																								
5	Castle St crossing point/build out	Farnham	0	0	0	0	0	0.00	0.00	3	0	3	0	2	8.00	120.00	0	0	1	3	3	0	0	7.00	245.00	0	-1	1	0	0.00	0.00	0	0	0.00	0.00	365.00	20	0	20	18250.00																																								
6	Baynards Ln/Hogspudding Ln' 40MPH speed limit request	Cranleigh	-1	0	2	0	0	1.00	15.00	0	-1	0	0	2	1.00	15.00	0	0	0	2	0	0	0	2.00	70.00	0	1	1	1	3.00	45.00	0	0	0.00	0.00	145.00	15	0	15	9666.67																																								
7	West St lighting upgrade	Haslemere	0	0	0	0	0	0.00	0.00	0	0	0	0	0	0.00	0.00	0	0	0	0	0	4	0	4.00	140.00	0	0	0	0	0.00	0.00	0	0	0.00	0.00	140.00	15	0	15	9333.33																																								
8	Haslemere Station/Lower St raised table and cushions (bus stop relocation)	Haslemere	-1	0	3	0	0	2.00	30.00	4	5	4	0	2	15.00	225.00	0	0	0	4	4	0	0	8.00	280.00	0	-1	2	0	1.00	15.00	0	0	0.00	0.00	550.00	80	0	80	6875.00																																								
9	Ewhurst HGV signage	Ewhurst	2	1	0	0	0	3.00	45.00	0	0	0	1	1	2.00	30.00	0	0	0	-2	0	0	0	-2.00	-70.00	0	0	0	2	2.00	30.00	0	0	0.00	0.00	35.00	10	0	10	3500.00																																								
10	Chiddingfold drainage schemes (Winterton Arms, Coxcombe Ln) * await consultation with parish to confirm issues	Chiddingfold	0	0	0	0	0	0.00	0.00	0	0	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0.00	1	0	1.00	20.00	20.00	10	0	10	2000.00																																								
11	Amlets Lane, speed limit reduction 40mph -> 30mph	Cranleigh	-1	0	0	0	0	-1.00	-15.00	0	-1	0	0	1	0.00	0.00	0	0	0	1	0	0	0	1.00	35.00	0	0	0	0	0.00	0.00	0	0	0.00	0.00	20.00	15	0	15	1333.33																																								
12	Ewhurst Road, convert zebra to pelican	Cranleigh	-2	-2	2	-1	0	-3.00	-45.00	2	0	1	0	0	3.00	45.00	0	0	0	2	2	0	0	4.00	140.00	0	-2	1	0	-1.00	-15.00	0	0	0.00	0.00	125.00	100	0	100	1251.00																																								
13	Downslink resurfacing - Elbridge Rd Cranleigh to Shaley Green (4-5 miles)	Cranleigh	0	0	0	0	0	0.00	0.00	2	0	5	0	5	12.00	180.00	0	0	0	2	2	0	0	4.00	140.00	0	1	1	0	2.00	30.00	0	0	0.00	0.00	350.00	500	0	500	700.00																																								
14	Farnham town centre pedestrianisation scheme	Farnham	2	3	5	5	5	20.00	300.00	4	4	5	0	5	18.00	270.00	0	0	7	4	4	0	2	17.00	595.00	5	4	4	5	18.00	270.00	0	5	5.00	100.00	1535.00	15000	0	15000	102.33																																								
15	Shackstead Ln carraigeway widening	Godalming	2	0	0	0	2	4.00	60.00	0	0	0	0	1	1.00	15.00	0	0	0	-2	2	0	0	0.00	0.00	0	2	-1	-1	0.00	0.00	0	0	0.00	0.00	75.00	800	0	800	94.75																																								
16	Station Ln Milford - drainage improvements	Milford	0	0	0	0	0	0.00	0.00	0	0	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0.00	0	0	0.00	0.00	0.00	10	0	10	0.00																																								
<b>Feasibility Studies</b>																																																																																
16	Station Ln Milford feasibility study widen carraigeway over bridge * possible s106	Milford	0	0	0	0	0	0.00	0.00	0	0	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0.00	0	0	0.00	0.00	0.00	8	0	8	0.00																																								
16	Station approach - feasibility study to install footway from Firgrove Hill to new entrance	Farnham	0	0	0	0	0	0.00	0.00	0	0	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0.00	0	0	0.00	0.00	0.00	8	0	8	0.00																																								
<b>Negetive Benefit</b>																																																																																
19	The Coombes Bramley, New lay-by to alleviate parking in The Coombes	Bramley	-2	0	-2	0	2	-2.00	-30.00	-1	-3	-3	0	-3	-10.00	-150.00	0	0	0	0	4	0	0	4.00	140.00	0	-1	-1	0	-2.00	-30.00	0	0	0.00	0.00	-70.00	60	0	60	-1166.67																																								
20	Old Frensham Rd/A287 Frensham Rd - Bourne beautification	Farnham	0	0	-2	1	0	-1.00	-15.00	0	0	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0.00	0	0	0.00	0.00	-15.00	8	0	8	-1875.00																																								
21	Amberley Rd improvements	Godalming	0	0	-2	0	0	-2.00	-30.00	0	-2	-2	0	0	-4.00	-60.00	0	0	0	-2	0	0	0	-2.00	-70.00	0	0	-1	1	0.00	0.00	0	0	0.00	0.00	-160.00	20	0	20	-8000.00																																								
<b>TOTAL</b>																																																																									16817.2		125		16692			

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