

Member	Local Revenue (£10000 each)		Local Revenue (£4000 Each Localism)		Members Highway Fund (£7500 each)		18/19 Parking Surplus (£8666 each)		17/18 capital allocation (£26500 total)		18/19 Localism Funding (£25000)		Developer Funding (PIC/\$106)		Overall Total Committed
	Value	Description	Value	Description	Value	Description	Value	Description	Value	Description	Value	Description	Value	Description	
Hampson	10000	Local Team Vegetation Gang	4000	Haslemere Town Council	2500	Haslemere Town Council	5000	Local Team							21500
Total	10000		4000		7500		0		0		0		0		
Rivers	10000	Langham Close surfacing	4000	Godalming Town Council	2500	Godalming Town Council	8666	Langham Close surfacing			1000	Godalming TC (Via Cllr Young)			31166
Total	10000		4000		7500		8666		0		1000		0		
Macleod	10000	Park Row	4000	Farnham Town Council	2300	Folly Hill Drainage improvements	5000	Zebra beacon upgrades	10000	£10K C/F 17/18 - to be spent on Crondall Lane footway.					36650
					2500	Park Row LSR									
					2500	Crondal In LSR									
					350	Repair BOAT									
Total	10000		4000		7650		5000		10000		0		0		
Harmer	5890	Frensham gateway	4000	Tilford PC to distribute to; Churt, Dockenfield, Elstead, Frensham, Peperharow, Thursley, Tilford	7500	Rights of Way			1500	£1500 C/F from 17/18 - to be spent on Portable VAS (Split with Rev)	3650	Tilford PC to distribute to; Churt, Dockenfield, Elstead, Frensham, Peperharow, Thursley, Tilford			34150
	2610	Stockbridge Road									3500	Rights of Way			
	1500	Portable VAS (Split with CF)									4000	Farnham Town Council			
Total	10000		4000		7500		0		1500		11150		0		
Spence	10000	Local Team	4000	Farnham Town Council	1420	Low Ln			5000	£5K C/F from 17/18 - to be spent on Sandy Hills Footway.					27889
					1065	B3208	500	VCO 4 Newcome Road							
					383	Shady Nook	1000	Pram ramp Knights Road							
					780	St George Rd									
					161	Monkton Ln									
					790	Weyborne Ln									
					735	Lawday Link (Flail Cut)									
					450	Vicarage Ln (Flail Cut)									
					955	Drovers way (Flail Cut)									
					350	Monkton In veg									
					300	six bells rbt veg									
Total	10000		4000		7389		1500		5000		0		0		
Martin	10000	Pullman Lane surfacing	4000	Witley PC	3650	Godalming Town Council	8666	Pullman Lane surfacing			2000	Milford & Witley PC (Via Cllr Young)			31966
					2500	Pullman Lane surfacing									
					1150	Milford & Witley Parish council									
Total	10000		4000		7300		8666		0		2000		0		
Ramsdale	8515	A325 Wrecclesham Hill feasibility	4000	Farnham Town Council	5000	The Bourne zebra beacons	1900	The Bourne safety scheme					23000	(PIC) Rowledge 20 mph Speed	53166
	1485	Wrecclesham Hill speed surveys			2500	The Bourne safety scheme	6766	Rowledge 20mph speed limit							
Total	10000		4000		7500		8666		0		0		23000		
Povey	10000	Summerlands/Mower Place Footwa	2000	Cranleigh PC (Bus Shelter)	1500	Summerlands/Mower Place LSR			4100	£10K C/F 17/18 - Bank Buildings block paving	1000	Cranleigh TC (Via Cllr Young)			27757
			2000	Ewhurst PC	6000	Banks Building Block Paving	157	Ewhurst PC (No HGV signs)			1000	Ewhurst PC (Via Cllr Young)			
Total	10000		4000		7500		157		4100		2000		0		
Young	2500	Bramley PC	2000	Hascombe PC	2500	Dunsfold PC	2070	Bramley PC (Downslink)			500	Busbridge PC	150000	(S106) Dunsfold Rd Footway	181070
	2500	Chiddingfold PC	2000	Wonersh PC	2500	Hambledon PC					750	Hambledon PC			
	2500	Alfold PC			2500	Busbridge PC					750	Hascombe PC			
	500	Hascombe PC									1000	Dunsfold PC			
	500	Wonersh PC									1500	Chiddingfold PC			
	570	Salt Bin - Eastern Villages									500	Alfold PC			
	930	Bramley PC (downslink) top up									1500	Bramley PC			
Total	10000		4000		7500		2070		0		7500		150000		
Allocation	90000		36000		67500		77994		26500		25000		173000		271494
Committed	90000		36000		67339		34725		20600		23650		173000		228064
Unallocated	0		0		161		43269		5900		1350		0		43430

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