

Tandridge Local Committee Revenue Works

1. Revenue Allocation

The table below sets out the breakdown of the revenue allocation as agreed by Local Committee in March 2018. It should be noted that the funding can be moved between headings with the agreement of the Local Committee Chairman and Vice-Chairman. This budget is managed by the Tandridge Maintenance Engineer on the local committee’s behalf.

Tandridge Local Committee Revenue Budget 2018/19		
Item	Allocation	Comments/update
Parking	£2,500	Contribution towards 2018 parking review
Signs and road markings	£1,500	New signs installed at various locations in Tandridge
Speed Limit Assessments	£1,000	Automatic traffic counts carried out in Woodhurst Lane, A25 Bletchingley Road and Farleigh Road.
Minor Maintenance Works	£63,182	Programme of planned maintenance works, focussing on drainage including Succombs Hill, Wilderwick Road/Sandhaves Hill, Copthorne Road, Chithurst Lane and New Road.
Revenue Maintenance Gang	£100,000	110 jobs carried out during 3 month period November 2018 to January 2019. See separate table below.
TOTAL	£168,182	

The table below summarises the work carried out by the revenue maintenance gang between November 2018 and January 2019 inclusive, by work type and division. Requests for work are received from county and district members, parish councils, residents and other road users. The demand for work exceeds the capacity of the gang to carry it out so work is prioritised, with safety issues and county member requests being given the highest priority. The revenue maintenance gang is also used to carry out local works in conjunction with the grass cutting lane closures on high speed roads.

Revenue Maintenance Gang Works Completed April 2018 – January 2019*							
Work Type	Caterham Hill	Caterham Valley	Godstone	Lingfield	Oxted	Warlingham	Total
Drainage	18	10	18	16	18	7	87
Hedges	5	1	2	12	7	13	40
Other	2	1	0	5	3	11	22
Posts/Fences	1	2	2	4	4	0	13
Siding up	0	1	1	1	4	0	7
Sightlines	1	3	8	20	10	7	49
Signs	3	6	13	16	12	8	58
Trees	13	7	17	12	21	16	86
Vegetation	24	26	14	24	35	13	136
Verges	0	0	1	1	0	1	3
Total	67	57	76	111	114	76	501

* Not all jobs are of equal size or value, so the number of schemes completed in an area does not necessarily reflect the amount of work carried out