

Reigate & Banstead Local Committee Revenue Works

1. Revenue Allocation

The table below sets out the breakdown of the revenue allocation as agreed by Local Committee in March 2018. It should be noted that the funding can be moved between headings with the agreement of the Local Committee Chairman and Vice-Chairman. This budget is managed by the Reigate & Banstead Maintenance Engineer on the local committee's behalf.

Reigate & Banstead Local Committee Revenue Budget 2018/19		
Item	Allocation	Comments
Parking	£5,000	Contribution towards 2018 parking review
Signs and road markings	£1,500	New signs installed at various locations in Reigate & Banstead
Speed Limit Assessments	£1,000	Automatic traffic counts carried out in Masons Bridge Road, Walpole Avenue, Park Road (Banstead) and Alders Road.
Minor Maintenance Works	£60,682	Programme of planned maintenance works. Work carried out/planned include: Drainage works: Sandcross Lane, Reigate; Bonsor Drive, Kingswood; Merefield Gardens, Tadworth; Dovers Green Road, Reigate (follow up to A&E) Carriageway/footway repairs: Alma Road, Reigate; Balcombe Road, Horley; Picketts Lane, Salford; Rectory Lane, Woodmansterne; Sandcross Lane, Reigate; Mead Avenue; Salfords (part funded by Salfords & Sidlow Parish Council); Chequers Close, Walton on the Hill; Hazelwood Lane, Chipstead Boroughwide – contribution towards provision of an additional jetter
Revenue Maintenance Gang	£100,000	292 jobs carried out between April 2018 and January 2019. See separate table below.
TOTAL	£168,182	

The table below summarises the work carried out by the revenue maintenance gang between April 2018 and January 2019 inclusive, by work type and division. Requests for work are received from county and district members, parish councils, residents and other road users. The demand for work exceeds the capacity of the gang to carry it out so work is prioritised, with safety issues and county member requests being given the highest priority. The revenue maintenance gang is also used to carry out local works in conjunction with the grass cutting lane closures on high speed roads.

Revenue Maintenance Gang Works Completed April 2018 - January 2019*											
Work Type	Banstead, Woodmansterne & Chipstead	Earlswood & Reigate South	Horley East	Horley West, Salfords & Sidlow	Merstham & Banstead South	Nork & Tattenhams	Redhill East	Redhill West & Meadvale	Reigate	Tadworth, Walton & Kingswood	Total
Drainage	1	1	0	5	2	0	0	0	2	2	13
Hedges	11	2	8	10	9	13	10	8	8	10	89
Other	0	0	0	1	1	0	2	0	1	0	5
Posts/Fences	12	18	3	4	3	8	2	0	1	3	54
Siding up	3	1	1	4	2	0	0	0	2	2	15
Sightlines	7	0	1	2	3	1	0	3	0	1	18
Signs	2	7	1	0	5	3	3	2	2	0	25
Trees	16	2	6	3	2	8	2	1	2	7	49
Vegetation	0	0	0	0	0	0	0	0	0	0	0
Verges	6	2	1	1	2	4	0	1	0	7	24
Total	58	33	21	30	29	37	19	15	18	32	292

* Not all jobs are of equal size or value, so the number of schemes completed in an area does not necessarily reflect the amount of work carried out

2. Member Local Highways Fund

In addition to the revenue maintenance budget, each county member was allocated £7,500 to address highway issues in their divisions. A maximum contribution of £2,500 (subsequently raised to £3,000) could be spent on any individual project unless authorised by the Cabinet member.

It was agreed that the Member Local Highways Fund was to be managed by the Reigate & Banstead Maintenance Engineer on members' behalf. The table below summarises the works being progressed, by division, either through the county's contractors or by residents' associations/parish councils, where match funding is being provided in some cases.

Banstead, Woodmansterne & Chipstead

Park Road	Footway patching
Winkworth Road	Safety fencing
North Acre	Retention and servicing of existing grit bin for a further 4 years
Rectory Lane	Verge hardening

Earlswood & Reigate South

Grantwood Close	Retention and servicing of existing grit bin for a further 4 years
Rathgar Close	Retention and servicing of existing grit bin for a further 4 years
Copsleigh Avenue	Measures to improve safety outside Salfords school Funding to Parish Council

Horley East

Russells Crescent	Retention and servicing of existing grit bin for a further 4 years
Limes Avenue	Retention and servicing of existing grit bin for a further 4 years
Langshott Lane	Knee rail fencing
Oaklands	Paviour works
Woodroyd Avenue	Knee rail fencing

Horley West, Salfords & Sidlow

Meath Green Lane	Safety fencing
Court Lodge Road	Bollards etc
Horley Town Centre	Flower sponsorship Funding to Town Council

Mertham & Banstead South

Rookery Way	Verge hardening
A217 The Firs	Verge posts
School Hill	Safety fencing
Buckland Road	Bollards etc

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Nork & Tattenhams

Eastgate	One-way scheme
Waterer Gardens	Retention and servicing of existing grit bin for a further 4 years
Acorn Close	Retention and servicing of existing grit bin for a further 4 years
Burgh Wood	Drainage work
Tattenhams	Tree works Funding to Residents' Association

Redhill East

Lynwood Road	Bollards etc
Hillfield Close	Roundabout work
Westway Gdns	Verge hardening
Frenches Road	Footway patching
Fenton Close	Knee rail fencing

Redhill West & Meadvale

Somerset Road	Carriageway patching
The Chase	Carriageway patching

Reigate

Wray Park Road	Footway patching
Springcopse Road	Footway patching
Reigate	Sign cleaning
Reigate Centre	Guardrail painting

Tadworth, Walton & Kingswood

Shelvers Way	Bollards etc Funding to Residents' Association
Watts Lane	Signs
Burgh Heath	Retention and servicing of existing grit bin for a further 4 years
Harendon area	Paviour works
Shelvers Way	Stumps
High St Tadworth	Finger post Funding to Residents' Association
Tadworth	Sign cleaning