

Cabinet
26 February 2019

Minutes 23/19 and 30/19 - Commissioning of Dementia Navigators Service - (text from Part 2 report made public)

Social Justice Evaluation

1. Social value amount is identified using the Orbis Social Value Measurement Charter (for procurements over £100k). Commitment is as specified in the tender submission from the provider and will be monitored during contract management to ensure the provider delivers. The £17k commitment is calculated as below:

Benefit value and description	Details on how it will be achieved by provider
<p>Economy</p> <p>Benefit Description: Work experience opportunities offered to local people.</p> <p>Based on per person aged 14 to 19+ yr old. Beneficiaries must reside within the boundaries of the contracting authority, value based on 2 weeks work experience. For further information read Supplier Guide to Delivering Employment and Skills.</p> <p>Benefit Value: £995 x 2 = £1,990.00</p>	<p>We will link with local schools to develop an appropriate work experience plan to students to shadow Dementia Navigators. We will monitor this by recording the number of students who join us and how long they work with us for.</p>
<p>Economy</p> <p>Benefit Description: Job opportunities offered to local long term unemployed.</p> <p>Beneficiaries must reside within the boundaries of the contracting authority. Value is calculated on a per annum basis therefore individuals must be offered full time employment for a period of 1 year for this KPI to be achieved. For further information read Supplier Guide to Delivering Employment and Skills.</p> <p>Benefit Value: £15,386.00</p>	<p>We will advertise with the local job centres, specifically asking to be highlighted to those long term unemployed. We will aim to recruit at least 1 person subject to normal recruitment policies and processes.</p>

<p>Innovation</p> <p>Benefit Description: Local volunteering initiatives.</p> <p>To view requests from local voluntary and community groups in Surrey visit Surrey's Social Value Marketplace to enquire about opportunities in East Sussex email.</p> <p>Benefit Value: £13.80 x 10 = £138.00</p>	<p>We will advertise opportunities through the Social value marketplace and monitor how many hours people volunteer for via this network.</p>
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