

Health and Wellbeing Board

1. Reference Information

Paper tracking information	
Title:	Draft Implementation Plan
Related Health and Wellbeing Priority:	Priority 1: Helping people live healthy lives
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Sponsor:	We do not yet have a confirmed Priority One sponsor
Paper date:	6 June 2019
Related papers	Annex 1 – Draft Implementation Plan

2. Executive summary

2.1 This paper introduces the draft implementation plan for Priority One: ‘Helping people to live healthy lives.’ Following approval, we will begin engagement on the draft implementation plan with key stakeholders and partnerships. The Surrey Prevention and Wider Determinants of Health Board will sign off the final implementation plan in the autumn before it is brought to the Health and Wellbeing Board for approval in December.

3. Recommendations

3.1 The Health and Wellbeing Board is asked to:

- a) Approve the draft implementation plan subject to any suggested changes
- b) Agree to work in partnership to develop the final detailed implementation plan

4. Reason for Recommendations

4.1 Following initial engagement with work leads across the seven areas of focus in Priority One, the draft implementation plan one sets out the activity required to improve the outcomes set out in the Health and Wellbeing Strategy.

4.2 By approving the draft plan, the Health and Wellbeing Board are agreeing to work in partnership to identify work leads and shared resource, developing a detailed final plan to bring back to the board in December.

5. Detail

5.1 At the Health and Wellbeing Board business meeting on 9 May 2019, board members discussed the seven areas of focus for Priority One. Since then, officers have engaged with stakeholders to put together a draft implementation plan. The draft plan sets out the key outcomes and activity required to improve health outcomes in Priority One of the strategy.

- 5.2 Key work leads across health, districts and boroughs, police and social care have been involved in identifying gaps in provision. We are also engaging with representatives for each of the target groups in the strategy on the implementation plans. The draft plan will also be taken to the Surrey Prevention and Wider Determinants of Health Board (the delivery board for priority one) on 5 June 2019 for their approval of the draft and establishing mechanism for further engagement and programme management.
- 5.3 Following agreement from the Health and Wellbeing Board, we will engage with key stakeholders and partnerships to shape the plans over the next six months across the whole of Surrey, including representatives from Surrey Heath, Farnham and East Surrey. We will work closely with the Surrey Prevention and Wider Determinants of Health Board to complete a detailed final plan to bring back to the Board in December.
- 5.4 The Surrey Prevention and Wider Determinants of Health Board is currently reviewing its terms of reference to become the Surrey-wide delivery board for Priority One. The final plan, which will map delivery milestones and KPIs, will be monitored by the Surrey Prevention and Wider Determinants of Health Board. Each milestone will have a named owner and timescale for delivery. Key issues, risks and highlight reports will be brought to the Health and Wellbeing Board where appropriate.
- 5.5 Links to each capability have been mapped out in the draft implementation plan. We are currently developing plans for each capability and will update the board in due course. These plans will also be working documents, reviewed annually to agree activity.

6. Challenges and dependencies

- 6.1 There are a number of dependencies to note in the draft implementation plan. Many of the areas of focus such as 'Supporting prevention and treatment of substance misuse, including alcohol' are linked to other priority areas such as mental health and emotional wellbeing.
- 6.2 There are also programmes, such as Making Every Adult Matter, that link to and are dependent on other priorities, as well as the system capabilities. The final plans will make these links explicit through agreed activity, an identified lead and actions.
- 6.3 A key challenge will be to ensure the implementation plan is owned across the health and wellbeing partnership to ensure more joined up delivery and wider system change.

7. Timescale and delivery plan

- 7.1 The Health and Wellbeing Strategy is a 10-year strategic plan. However, the detailed implementation plans will be reviewed annually. The KPIs are currently under development by SODA (Surrey Office of Data Analytics) for the Health and Wellbeing Board and will be finalised alongside the final plan for the Board meeting in December.

8. How is this being communicated?

- 8.1 A meeting has been arranged with members of the Health and Wellbeing Communications Group to discuss communications campaigns and stakeholder engagement.
- 8.2 The draft implementation plan also includes suggested activity on communications campaigns and stakeholder engagement, all dependent on available resource.

9. Next steps

- 5 June – Formally agree the new terms of reference for the Surrey Prevention and Wider Determinants of Health Board to become the delivery board for Priority One
- 10 June – Begin engagement on the draft implementation plan with key stakeholders and partnerships
- The Surrey Prevention and Wider Determinants of Health Board sign off the final implementation plan in the autumn
- 5 December – The final implementation plan is brought to the Health and Wellbeing Board for approval
- Annex One is the full draft implementation plan, which includes a matrix on the developing metrics

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