

Waverley LTP SCHEMES RANKING - Aug 2018		Congestion						Accessibility						Safety						Environment						Economy				FINAL SCORE		Cost		Possible developer funding		Total Cost = Cost - Possible Developer Funding																		
Rank	Scheme / Title	Division	15%			Wgtd adj.			15%			Score			Wgtd adj.			15%			Score			Wgtd adj.			20%		Score		Wgtd adj.		FINAL SCORE	Cost	Possible developer funding	Total Cost	cost/benefit																	
Factors should be assessed considering whether the proposed scheme will have a positive or negative effect, using the range of (-5 -4 -3 -2 -1 0 1 2 3 4 5), with negative figures denoting disbenefit, and positive ones benefit. The score given should reflect factors such as the type of road, traffic volumes, likely impact of scheme etc. For KSI and accident statistics, the number of accidents over the preceding three year period should be entered, but only if these are directly relevant to the purpose of the scheme.			Vehicle delay impact	Traffic growth impact	Support travel plan technological congestion management	Parking management	15%	105.00	Improve mobility for impaired	Promote public transport	Encourage walking	Reduce community severance	Encourage cycling	15%	12.00	180.00	Reduce KSI	Reduce child KSI	Reduce slight casualties	Reduce vehicle speeds	Support safe routes to school	Improve street lighting	Reduce fear of crime	35%	6.00	210.00	Improve streetscene inc. reducing tipping	Reduce vehicle CO2 emissions	Reduce traffic noise	Reduce HGV impact	15%	1.00	15.00	Aligns with planned maintenance	Supports local economy	20%	1.00	20.00	£(k)	£(k)	£(k)	£(k)												
1	Meadrow/Catteshall Road ped crossing upgrade and cycle route	Godalming	1	1	3	2	0	7.00	105.00	3	2	2	2	3	12.00	180.00	0	0	2	2	2	0	0	6.00	210.00	0	1	0	0	1.00	15.00	1	0	1.00	20.00	530.00	100	100	0	5300000.00														
2	Holloway hill/Flambard way pedestrian detectors	Godalming	2	0	1	2	0	5.00	75.00	0	0	0	0	0	0.00	0.00	0	0	0	0	1	0	0	1.00	35.00	0	1	1	0	2.00	30.00	0	0	0.00	0.00	140.00	25	25	0	1400001.00														
3	Folly Hill new VAS * (possible for 2018-19)	Farnham	0	0	4	0	0	4.00	60.00	0	0	0	0	0	0.00	0.00	0	0	0	4	0	0	4.00	140.00	0	2	3	0	5.00	75.00	0	0	0.00	0.00	275.00	8	0	8	34375.00															
4	Mobile VAS for Western Villages	Waverley Western Villages	0	0	0	0	0	0.00	0.00	0	0	0	0	0	0.00	0.00	0	0	0	3	0	0	3.00	105.00	0	0	0	0	0.00	0.00	0	0	0.00	0.00	105.00	5	0	5	21000.00															
5	Castle St crossing point/build out	Farnham	0	0	0	0	0	0.00	0.00	3	0	3	0	2	8.00	120.00	0	0	1	3	3	0	7.00	245.00	0	-1	1	0	0.00	0.00	0	0	0.00	0.00	365.00	20	0	20	18250.00															
6	Baynards Ln/Hogspudding Ln' 40MPH speed limit request	Cranleigh	-1	0	2	0	0	1.00	15.00	0	-1	0	0	2	1.00	15.00	0	0	0	2	0	0	2.00	70.00	0	1	1	1	3.00	45.00	0	0	0.00	0.00	145.00	15	0	15	9666.67															
7	West St lighting upgrade	Haslemere	0	0	0	0	0	0.00	0.00	0	0	0	0	0	0.00	0.00	0	0	0	0	0	4	4.00	140.00	0	0	0	0	0.00	0.00	0	0	0.00	0.00	140.00	15	0	15	9333.33															
8	Haslemere Station/Lower St raised table and cushions (bus stop relocation)	Haslemere	-1	0	3	0	0	2.00	30.00	4	5	4	0	2	15.00	225.00	0	0	0	4	4	0	8.00	280.00	0	-1	2	0	1.00	15.00	0	0	0.00	0.00	550.00	80	0	80	6875.00															
9	Ewhurst HGV signage	Ewhurst	2	1	0	0	0	3.00	45.00	0	0	0	1	1	2.00	30.00	0	0	0	-2	0	0	-2.00	-70.00	0	0	0	2	2.00	30.00	0	0	0.00	0.00	35.00	10	0	10	3500.00															
10	Chiddingfold drainage schemes (Winterton Arms, Coxcombe Ln) * await consultation with parish to confirm issues	Chiddingfold	0	0	0	0	0	0.00	0.00	0	0	0	0	0	0.00	0.00	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0.00	1	0	1.00	20.00	20.00	10	0	10	2000.00															
11	Amlets Lane, speed limit reduction 40mph -> 30mph	Cranleigh	-1	0	0	0	0	-1.00	-15.00	0	-1	0	0	1	0.00	0.00	0	0	0	1	0	0	1.00	35.00	0	0	0	0	0.00	0.00	0	0	0.00	0.00	20.00	15	0	15	1333.33															
12	Ewhurst Road, convert zebra to pelican	Cranleigh	-2	-2	2	-1	0	-3.00	-45.00	2	0	1	0	0	3.00	45.00	0	0	0	2	2	0	4.00	140.00	0	-2	1	0	-1.00	-15.00	0	0	0.00	0.00	125.00	100	0	100	1251.00															
13	Downslink resurfacing - Elbridge Rd Cranleigh to Shaley Green (4-5 miles)	Cranleigh	0	0	0	0	0	0.00	0.00	2	0	5	0	5	12.00	180.00	0	0	0	2	2	0	4.00	140.00	0	1	1	0	2.00	30.00	0	0	0.00	0.00	350.00	500	0	500	700.00															
14	Farnham town centre pedestrianisation scheme	Farnham	2	3	5	5	5	20.00	300.00	4	4	5	0	5	18.00	270.00	0	0	7	4	4	0	2	17.00	5	4	4	5	18.00	270.00	0	5	5.00	100.00	1535.00	15000	0	15000	102.33															
15	Shackstead Ln carraigeway widening	Godalming	2	0	0	0	2	4.00	60.00	0	0	0	0	1	1.00	15.00	0	0	0	-2	2	0	0.00	0.00	0	2	-1	-1	0.00	0.00	0	0	0.00	0.00	75.00	800	0	800	94.75															
16	Station Ln Milford - drainage improvements	Milford	0	0	0	0	0	0.00	0.00	0	0	0	0	0	0.00	0.00	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0.00	0	0	0.00	0.00	0.00	10	0	10	0.00															
Feasibility Studies																																																						
16	Station Ln Milford feasibility study widen carraigeway over bridge * possible s106	Milford	0	0	0	0	0	0.00	0.00	0	0	0	0	0	0.00	0.00	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0.00	0	0	0.00	0.00	0.00	8	0	8	0.00															
16	Station approach - feasibility study to install footway from Firgrove Hill to new entrance	Farnham	0	0	0	0	0	0.00	0.00	0	0	0	0	0	0.00	0.00	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0.00	0	0	0.00	0.00	0.00	8	0	8	0.00															
Netegive Benefit																																																						
19	The Coombes Bramley, New lay-by to alleviate parking in The Coombes	Bramley	-2	0	-2	0	2	-2.00	-30.00	-1	-3	-3	0	-3	-10.00	-150.00	0	0	0	0	4	0	4.00	140.00	0	-1	-1	0	-2.00	-30.00	0	0	0.00	0.00	-70.00	60	0	60	-1166.67															
20	Old Frensham Rd/A287 Frensham Rd - Bourne beautification	Farnham	0	0	-2	1	0	-1.00	-15.00	0	0	0	0	0	0.00	0.00	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0.00	0	0	0.00	0.00	-15.00	8	0	8	-1875.00															
21	Amberley Rd improvements	Godalming	0	0	-2	0	0	-2.00	-30.00	0	-2	-2	0	0	-4.00	-60.00	0	0	0	-2	0	0	-2.00	-70.00	0	0	-1	1	0.00	0.00	0	0	0.00	0.00	-160.00	20	0	20	-8000.00															
TOTAL																																																						

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