

Member	Members Highway Fund (£7500 each)		19/20 Parking Surplus (£9366 each)		Capital Allocation (£21,666 total)		Developer Funding (PIC/S106)		Overall Total Committed
	Value	Description	Value	Description	Value	Description	Value	Description	
Barton	5000	To Veg gang (Inc. OHP)							7500
	2500	To Veg gang (Inc. OHP)							
Total	7500		0		0		0		
Rivers	5000	To Veg Gang (inc. OHP)							7500
	2500	To Veg Gang (inc. OHP)							
Total	7500		0		0		0		
Macleod	5000	To Veg gang (Inc. OHP)							7500
	2500	To Veg gang (Inc. OHP)							
Total	7500		0		0		0		
Harmer	5000	To Veg gang (Inc. OHP)							7500
	2500	internal transfer to ROW							
Total	7500		0		0		0		
Spence	5000	To Veg gang (Inc. OHP)							0
	2500	To Veg gang (Inc. OHP)							
Total	7500		0		0		0		
Martin	5000	To Veg gang (Inc. OHP)							7500
	2500	To Veg Gang (inc. OHP)							
Total	7500		0		0		0		
Ramsdale	5000	To Veg gang (Inc. OHP)							7500
	2500	internal transfer to ROW							
Total	7500		0		0		0		
Povey	5000	To Veg gang (Inc. OHP)			14000	Banks Building LSR	7330	Accessibility Scheme	36496
	2500	To Veg gang (Inc. OHP)			7666	Accessibility Scheme			
Total	7500		0		21666		7330		
Young	5000	To Veg gang (Inc. OHP)							7500
	2500	To Veg gang (Inc. OHP)							
Total	7500		0		0		0		

Allocation	67500	84294	194994	0	346788
Committed	67500	0	21666	7330	96496
Unallocated	0	84294	173328	-7330	250292

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