

Health and Wellbeing Board

1. Reference Information

Paper tracking information	
Title:	Priority Two Draft Implementation Plan
Related Health and Wellbeing Priority:	Priority Two: Supporting the mental health and emotional wellbeing of people in Surrey
Author:	Chris Tune, Policy and Programme Manager (Health and Social Care Integration), 07790836779
Sponsor:	Giles Mahoney
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Related papers	Annex 1 – Priority Two Draft Implementation Plan

2. Executive summary

2.1 This paper introduces the draft implementation plan for Priority Two: Supporting the mental health and emotional wellbeing of people in Surrey. Following approval, we will begin engagement on the draft implementation plan with key stakeholders and partnerships. The system architecture for mental health in Surrey is currently in development, but the final implementation plan will be presented at numerous forums and approved in the autumn before it is brought to the Health and Wellbeing Board for approval in December 2019.

3. Recommendations

3.1 The Health and Wellbeing Board is asked to:

- a) Approve the draft implementation plan subject to any suggested changes
- b) Agree to work in partnership to develop the final detailed implementation plan

4. Reason for Recommendations

4.1 Following initial engagement with work leads across the three areas of focus in Priority Two, the draft implementation plan sets out the activity required to improve the outcomes set out in the Health and Wellbeing Strategy.

4.2 By approving the draft plan, the Health and Wellbeing Board are agreeing to work in partnership to identify work leads and shared resource, developing a detailed final plan to bring back to the board in December 2019.

5. Detail

5.1 At the Health and Wellbeing Board business meeting on 4 July 2019, Board Members discussed the three areas of focus for Priority Two. Since then, officers have engaged with stakeholders to put together a draft implementation plan. The draft plan sets out the key outcomes and activity required to improve health outcomes in Priority Two of the strategy.

- 5.2 Key work leads across health, districts and boroughs, social care, and the voluntary sector have been initially involved in identifying gaps in provision. We are also engaging with representatives for each of the target groups in the strategy on the implementation plans. The draft plan will be used for further engagement, and also be taken to the Surrey-wide delivery board for Priority Two, when confirmed, and other mental health forums, for their approval of the draft and establishing mechanism for further engagement and programme management.
- 5.3 Following agreement from the Health and Wellbeing Board, we will engage with key stakeholders and partnerships to shape the plans over the coming months across the whole of Surrey. We will work closely with the mental health governance architecture to complete a detailed final plan to bring back to the Board in December 2019.
- 5.4 The Mental Health system architecture is currently being reviewed with a view to landing the Surrey-wide delivery board for Priority Two. The final plan, which will map delivery milestones and KPIs, will have a named owners and timescales for delivery. Key issues, risks and highlight reports will be brought to the Health and Wellbeing Board where appropriate.
- 5.5 Links to each capability have been mapped out in the draft implementation plan. We are currently developing plans for each capability and will update the board in due course. These plans will also be working documents, reviewed annually to agree activity.

6. Challenges and dependencies

- 6.1 There are a number of dependencies to note in the draft implementation plan. Many of the areas of focus, such as 'Enabling children, young people, adults and elderly with mental health issues to access the right help and resources' and 'Preventing isolation and enabling support for those who do feel isolated', are linked to other priority areas such supporting people to live independently. These dependencies have already been identified and will be managed as the implementation plans are finalised for all three priority areas by December 2019.
- 6.2 A key challenge will be to ensure the implementation plan is owned across the health and wellbeing partnership to ensure more joined up delivery and wider system change.

7. Timescale and delivery plan

- 7.1 The Health and Wellbeing Strategy is a 10-year strategic plan. However, the detailed implementation plans will be reviewed annually. The KPIs are currently under development by SODA (Surrey Office of Data Analytics) for the Health and Wellbeing Board and will be finalised alongside the final plan for the Board meeting in December 2019.

8. How is this being communicated?

- 8.1 A meeting has been arranged with members of the Health and Wellbeing Communications Group to discuss communications campaigns and stakeholder engagement.
- 8.2 The draft implementation plan also includes suggested activity on communications campaigns and stakeholder engagement, all dependent on available resource.

9. Next steps

- 9 September – Begin engagement on the draft implementation plan with key stakeholders and partnerships
- The established governance forum for Priority Two sign off the final implementation plan in the autumn
- 5 December – The final implementation plan is brought to the Health and Wellbeing Board for approval
- Annex 1 is the draft implementation plan, which includes a matrix on the developing metrics

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