

Capital strategy for specialist school placements: draft cost profiles

Capital strategy for specialist placements

Annex 2: Spend profile

Project	2019/20	2020/21	2021/22	2022/23	2023/24	Total Budget
	£'m	£'m	£'m	£'m	£'m	£'m
Worplesdon Specialist Centre	1.1	0	0	0	0	1.1
Named projects for approval	1.8	1.4	0	0	0	3.2
Named projects for development	1	7	10	7.6	0	25.6
Fees/surveys	0.5	0.5				1
Total	4.4	8.9	10	7.6	0	30.9

SCC Funding		3.3	10	9.9	0	23.2
Grants	4.4	5.6				10
Third Party						0
Total	4.4	8.9	10	9.9	0	33.2

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