

Waverley LTP SCHEMES RANKING - Jul 2019		Congestion		Accessibility		Safety		Environment		Economy		Total Cost = Cost - Possible Developer Funding																												
Rank	Scheme / Title	Division	15% Score Wgt'd adj.		15% Score Wgt'd adj.		35% Score Wgt'd adj.		15% Score Wgt'd adj.		20% Score Wgt'd adj.		FINAL SCORE	Cost	Possible developer funding	Total Cost	cost/benefit																							
			Vehicle delay impact	Traffic growth impact	Support travel plan	Technological congestion management	Parking management	15%	Improve mobility for impaired	Promote public transport	Encourage walking	Reduce community severance	Encourage cycling	15%	Reduce KSI	Reduce child KSI	Reduce slight casualties	Reduce vehicle speeds	Support safe routes to school	Improve street lighting	Reduce fear of crime	35%	Improve streetscene inc. reducing tipping	Reduce vehicle CO2 emissions	Reduce traffic noise	Reduce HGV impact	15%	Aligns with planned maintenance	Supports local economy	20%	£(k)	£(k)	£(k)							
1	Meadow/Catteshall Road pedestrian crossing upgrade and cycle route	Godalming North/Milford & Witley	1	1	3	2	0	7.00	105.00	3	2	2	2	3	12.00	180.00	0	0	2	2	2	0	0	6.00	210.00	0	1	0	0	1.00	15.00	1	0	1.00	20.00	530.00	100	100	0	5300000.00
2	Holloway Hill/Flambard Way pedestrian detectors	Godalming North/South	2	0	1	2	0	5.00	75.00	0	0	0	0	0	0.00	0.00	0	0	0	0	1	0	0	1.00	35.00	0	1	1	0	2.00	30.00	0	0	0.00	0.00	140.00	25	25	0	1400001.00
3	Folly Hill new VAS	Farnham Central	0	0	4	0	0	4.00	60.00	0	0	0	0	0	0.00	0.00	0	0	4	0	0	0	4.00	140.00	0	2	3	0	5.00	75.00	0	0	0.00	0.00	275.00	8	0	8	34375.00	
4	20mph speed limit Roke Lane Witley	Godalming South/Milford & Witley	0	0	3	0	1	4.00	60.00	0	0	0	2	1	3.00	45.00	0	0	0	1	3	0	0	4.00	140.00	0	1	0	0	1.00	15.00	0	0	0.00	0.00	260.00	12	0	12	21666.67
5	20mph Speed limit Church Lane Witley	Godalming South/Milford & Witley	0	0	3	0	1	4.00	60.00	0	0	0	2	1	3.00	45.00	0	0	0	3	0	0	3.00	105.00	0	1	0	0	1.00	15.00	0	0	0.00	0.00	225.00	12	0	12	18750.00	
6	Castle St crossing point/build out	Farnham Central	0	0	0	0	0	0.00	0.00	3	0	3	0	2	8.00	120.00	0	0	1	3	3	0	0	7.00	245.00	0	-1	1	0	0.00	0.00	0	0	0.00	0.00	365.00	20	0	20	18250.00
7	Baynards Ln/Hogspudding Ln' speed limit reduction to 40mph	Cranleigh/Ewhurst	-1	0	2	0	0	1.00	15.00	0	-1	0	0	2	1.00	15.00	0	0	0	2	0	0	0	2.00	70.00	0	1	1	1	3.00	45.00	0	0	0.00	0.00	145.00	15	0	15	9666.67
8	West St lighting upgrade	Haslemere	0	0	0	0	0	0.00	0.00	0	0	0	0	0	0.00	0.00	0	0	0	0	0	4	0	4.00	140.00	0	0	0	0	0.00	0.00	0	0	0.00	0.00	140.00	15	0	15	9333.33
9	Haslemere Station/Lower St raised table and cushions (bus stop relocation)	Haslemere	-1	0	3	0	0	2.00	30.00	4	5	4	0	2	15.00	225.00	0	0	0	4	4	0	0	8.00	280.00	0	-1	2	0	1.00	15.00	0	0	0.00	0.00	550.00	80	0	80	6875.00
10	Chiddingfold drainage schemes (Winterton Arms, Coxcombe Ln) * await consultation with parish to confirm issues	Waverley Eastern Villages	0	0	0	0	0	0.00	0.00	0	0	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0.00	1	0	1.00	20.00	20.00	10	0	10	2000.00
11	Ewhurst Road, convert zebra crossing to pelican crossing	Cranleigh/Ewhurst	-2	-2	2	-1	0	-3.00	-45.00	2	0	1	0	0	3.00	45.00	0	0	0	2	2	0	0	4.00	140.00	0	-2	1	0	-1.00	-15.00	0	0	0.00	0.00	125.00	100	0	100	1251.00
12	Downslink resurfacing - Elmbridge Rd Cranleigh to Shamley Green (4-5 miles)	Cranleigh/Ewhurst	0	0	0	0	0	0.00	0.00	2	0	5	0	5	12.00	180.00	0	0	0	2	2	0	0	4.00	140.00	0	1	1	0	2.00	30.00	0	0	0.00	0.00	350.00	500	0	500	700.00
13	Amberley Rd improvements	Godalming South/Milford & Witley	0	0	0	0	2	2.00	30.00	0	0	0	0	0	0.00	0.00	0	0	-2	0	0	0	-2.00	-70.00	2	0	0	1	3.00	45.00	0	0	0.00	0.00	5.00	20	0	20	250.00	
14	Farnham town centre pedestrianisation scheme	Farnham Central	2	3	5	5	5	20.00	300.00	4	4	5	0	5	18.00	270.00	0	0	7	4	4	0	2	17.00	595.00	5	4	4	5	18.00	270.00	0	5	5.00	100.00	1535.00	15000	0	15000	102.33
15	Shackstead Ln carriageway widening	Godalming South/Milford & Witley	2	0	0	0	2	4.00	60.00	0	0	0	0	1	1.00	15.00	0	0	0	-2	2	0	0	0.00	0.00	0	2	-1	-1	0.00	0.00	0	0	0.00	0.00	75.00	800	0	800	94.75
16	Station Ln Milford - drainage improvements	Godalming South/Milford & Witley	0	0	0	0	0	0.00	0.00	0	0	0	0	0	0.00	0.00	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0.00	0	0	0.00	0.00	0.00	10	0	10	0.00	
Feasibility Studies																																								
17	Station Ln Milford feasibility study widen carriageway over bridge * possible s106	Godalming South/Milford & Witley	0	0	0	0	0	0.00	0.00	0	0	0	0	0	0.00	0.00	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0.00	0	0	0.00	0.00	0.00	8	0	8	-1.00	
18	Petworth Rd Star Pub pedestrian crossing feasibility study	Godalming South/Milford & Witley	0	0	0	0	0	0.00	0.00	0	0	0	0	0	0.00	0.00	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0.00	0	0	0.00	0.00	0.00	8	0	8	-2.00	
19	Station approach - feasibility study to install footway from Firgrove Hill to new entrance * possibly private land	Farnham Central	0	0	0	0	0	0.00	0.00	0	0	0	0	0	0.00	0.00	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0.00	0	0	0.00	0.00	0.00	8	0	8	-3.00	
Negative Benefit																																								
20	Old Frensham Rd/A287 Frensham Rd - Bourne beautification	Farnham South	0	0	-2	1	0	-1.00	-15.00	0	0	0	0	0	0.00	0.00	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0.00	0	0	0.00	0.00	-15.00	8	0	8	-1875.00	
21	The Coombes, Bramley, New lay-by to alleviate parking in The Coombes	Waverley Eastern Villages	0	0	-2	0	2	0.00	0.00	0	-2	-2	0	-2	-6.00	-90.00	0	0	0	-1	-2	0	0	-3.00	-105.00	0	-1	-1	0	-2.00	-30.00	0	0	0.00	0.00	-225.00	60	0	60	-3750.00
TOTAL																																		16751.2	125	16626				

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