

Member	Members Highway Fund (£7500 each)		19/20 Parking Surplus (£9366 each)		Capital Allocation (£21,666 each)		Developer Funding (PIC/S106)		Overall Total Committed
	GNMF2WAV		PB002103						
	Value	Description	Value	Description	Value	Description	Value	Description	
Barton	5000	To Veg gang (Inc. OHP)	590	Salt bin maintain	13376.29	Lion Lane, Haslemere - FW Recon			29756
	2500	To Veg gang (Inc. OHP)			8289.71	ROW Cycle route improvements (ENV-ROWETNL/001)			
<b>Total</b>	<b>7500</b>		<b>590</b>		<b>21666</b>		<b>0</b>		
Rivers	5000	To Veg Gang (inc. OHP)	9366	Top up of Station Approach	6167.77	Church St to Moss Ln townpath, Godalming - FW Overlay			38532
	2500	To Veg Gang (inc. OHP)			6606.36	South Hill, Godalming - FW Recon			
					8891.87	Station Approach - FW recon			
<b>Total</b>	<b>7500</b>		<b>9366</b>		<b>21666</b>		<b>0</b>		
Macleod	5000	To Veg gang (Inc. OHP)	1180	Salt bin maintain x 2 (£590 ea)	220	LSR Walkover costs			30346
	2500	To Veg gang (Inc. OHP)			9681.38	Mead Lane - CW Overlay			
					7990	Longbridge - FW Overlay			
<b>Total</b>	<b>7500</b>		<b>1180</b>		<b>21666</b>		<b>0</b>		
Harmer	5000	To Veg gang (Inc. OHP)	3843.77	Thursley Rd, Elstead - FW Overlay	17912.99	Rozeldene, Hindhead - FW Overlay			33762
	2500	Internal transfer to ROW	752.23	Top up of The Moorings, Hindhead	3753.01	The Moorings, Hindhead - FW Overlay			
<b>Total</b>	<b>7500</b>		<b>4596</b>		<b>21666</b>		<b>0</b>		
Spence	5000	To Veg gang (Inc. OHP)	1180	Salt bin maintain x2 (£590ea)	21666	Wellington Lane, Farnham - CW Inlay Patching			37333
	2500	To Veg gang (Inc. OHP)	6987	Top up of Wellington Lane, Farnham					
<b>Total</b>	<b>7500</b>		<b>8167</b>		<b>21666</b>		<b>0</b>		
Martin	5000	To Veg gang (Inc. OHP)	4453.5	A3100, Portsmouth Road, Milford - FW Overlay	14237.99	Pullman Lane, Godalming - CW Inlay Patching			35621.79
	2500	To Veg gang (inc. OHP)	622.29	Top up of T1115 Town path	7428.01	T1115 Town path Church rd. Milford - FW Overlay			
			590	Salt bin maintain					
<b>Total</b>	<b>7500</b>		<b>6455.79</b>		<b>21666</b>		<b>0</b>		
Ramsdale	5000	To Veg gang (Inc. OHP)	1770	Salt bin maintain x3 (£590 ea)	6905.32	Little Green Ln, Farnham - F/W Overlay			16175.32
	2500	internal transfer to ROW							
<b>Total</b>	<b>7500</b>		<b>1770</b>		<b>6905.32</b>		<b>0</b>		
Povey	5000	To Veg gang (Inc. OHP)			13684.85	Banks Building LSR			28881.53
	2500	To Veg gang (Inc. OHP)			5361.74	Accessibility Scheme			
					2334.94	Cranleigh Rd C/W patch			
<b>Total</b>	<b>7500</b>		<b>0</b>		<b>21381.53</b>		<b>0</b>		
Young	5000	To Veg gang (Inc. OHP)	5646	Top up of Station Road, Bramley	21666	Station Road, Bramley - FW + Kerb recon (Edencroft to Bramley High St)			34812
	2500	To Veg gang (Inc. OHP)							
<b>Total</b>	<b>7500</b>		<b>5646</b>		<b>21666</b>		<b>0</b>		
Allocation	67500		84300		195000		0	346800	
Committed	67500		37771		179949		0	285220	
Unallocated	0		46529		15051		0	61580	

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