

Annex 3 – Delegations for Capital Programme

No	SERVICE AREA	FUNCTIONS DELEGATED	TITLE OF POSTHOLDER
ORB59	Finance	<p>In consultation with representative officers from Property Services, IT&D or Highways Services, dependent upon the project type, to exercise the decision making of the Capital Programme Panel on the following matters:</p> <ul style="list-style-type: none"> • To give managerial control approval for any capital scheme over £1,000,000 in total value already approved by Cabinet in the MTFP, but still subject to final business case approval • To approve budgets between £250,000 and £1,000,000 for new capital schemes not specifically approved by Cabinet but which fall within the approved capital programme budget (e.g. schemes within a programme budget) • In consultation with the Leader and Lead Cabinet Member, to approve budgets of up to £1,000,000 for new schemes from the unallocated capital programme budget • To agree variations in the agreed budgets for capital schemes (no matter how originally approved) of up to 10% of total budget, to a maximum of between £250,000 and £500,000 	<p>Executive Director of Resources</p> <p>Director of Corporate Finance</p> <p>Director of Finance Insights</p>
EAI125	Highways and Transportation	<p>To exercise the decision making of the Infrastructure Board on the following matters:</p> <ul style="list-style-type: none"> • To give managerial control approval for any infrastructure capital scheme up to £1,000,000 in total value already approved by Cabinet in the MTFP, but still subject to final business case approval 	<p>Head of Highways & Transport</p> <p>Strategic Finance Business Partner - CTE</p>

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		<ul style="list-style-type: none"> To approve budgets up to £250,000 for new infrastructure capital schemes not specifically approved by Cabinet but which fall within the approved capital programme budget (e.g. schemes within a programme budget) To agree variations in the agreed budgets for infrastructure capital schemes (no matter how originally approved) of up to 10% of total budget, to a maximum of £250,000 	
ORB60	IT&D	<p>To exercise the decision making of the IT Board on the following matters:</p> <ul style="list-style-type: none"> To give managerial control approval for any IT capital scheme up to £1,000,000 in total value already approved by Cabinet in the MTFP, but still subject to final business case approval To approve budgets up to £250,000 for new technology capital schemes not specifically approved by Cabinet but which fall within the approved capital programme budget (e.g. schemes within a programme budget) To agree variations in the agreed budgets for technology capital schemes (no matter how originally approved) of up to 10% of total budget, to a maximum of £250,000 	<p>Head of Enterprise & Technology</p> <p>Strategic Finance Business Partner - Improvement & TPP/Resources</p>
ORB61	Property	<p>To exercise the decision making of the Property Board on the following matters:</p> <ul style="list-style-type: none"> To give managerial control approval for any property capital scheme up to £1,000,000 in total value already approved by Cabinet in the MTFP, but still subject to final business case approval 	<p>Lead Asset Strategy Manager</p> <p>Strategic Finance Business Partner - Improvement & TPP/Resources</p>

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		<ul style="list-style-type: none"> To approve budgets up to £250,000 for new property capital schemes not specifically approved by Cabinet but which fall within the approved capital programme budget (e.g. schemes within a programme budget) To agree variations in the agreed budgets for property capital schemes (no matter how originally approved) of up to 10% of total budget, to a maximum of £250,000 	
ORB62	Property	To authorise the sale of land and/or buildings for a consideration of £500,000 to £1,000,000 in any one case, including setting a reserve figure for auction sales	Executive Director of Resources Director Strategic Land & Assets
ORB63	Property	To authorise the sale of land and/or buildings for a consideration of up to £500,000 in any one case, including setting a reserve figure for auction sales	Director Strategic Land & Assets Lead Asset Strategy Manager Investment and Disposal Manager

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