

**SUPPLEMENTARY RESPONSE TO QUESTION** submitted by Julia Jacs to the Basingstoke Canal Joint Management Committee 22 November 2018:

**ANSWER:** submitted by Michael Tye, Estates Lead, Surrey County Council, Michael.tye@surreycc.gov.uk

Thank you for your question to the Basingstoke Canal Committee. I can provide the following information.

For the financial year 2017/18, the total running costs (utilities and maintenance) for all of the houseboats was around £45K. In summary, circa £41K of this was to provide electricity, reactive maintenance and statutory cyclical inspections, with the balance related to works on the Canal Centre.

This is not dissimilar to previous years where around 70% of the expenditure is related to electricity costs and the balance being on maintenance and inspections.

We are not able to provide to you a copy of the accounts for the houseboat moorings, income and expenditure for the last 5 years due to this being against data protection regulations. However, I hope that the above provides you with enough detail to understand where the finance has been spent.

Once again thank you for your interest.

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