

Member	Members Highway Fund (£7500 each)		19/20 Parking Surplus (£9366 each)		Capital Allocation (£21,666 each)		Overall Total Committed
	GNMF2WAV		PB002103				
	Value	Description	Value	Description	Value	Description	
Barton	5000	To Veg gang (Inc. OHP)	590	Salt bin maintain	13376.29	Lion Lane, Haslemere - FW Recon	29756
	2500	To Veg gang (Inc. OHP)			8289.71	ROW Cycle route improvements (ENV-ROWETNL/001)	
<b>Total</b>	<b>7500</b>		<b>590</b>		<b>21666</b>		
Rivers	5000	To Veg Gang (inc. OHP)	9366	Top up of Station Approach	6167.77	Church St to Moss Ln townpath, Godalming - FW Overlay	38532
	2500	To Veg Gang (inc. OHP)			6606.36	South Hill, Godalming - FW Recon	
					8891.87	Station Approach - FW recon	
<b>Total</b>	<b>7500</b>		<b>9366</b>		<b>21666</b>		
Macleod	5000	To Veg gang (Inc. OHP)	1180	Salt bin maintain x 2 (£590 ea)	220	LSR Walkover costs	30346
	2500	To Veg gang (Inc. OHP)			9681.38	Mead Lane - CW Overlay	
					7990	Longbridge - FW Overlay	
<b>Total</b>	<b>7500</b>		<b>1180</b>		<b>21666</b>		
Harmer	5000	To Veg gang (Inc. OHP)	3843.77	Thursley Rd, Elstead - FW Overlay	17912.99	Rozeldene, Hindhead - FW Overlay	33762
	2500	Internal transfer to ROW	752.23	Top up of The Moorings, Hindhead	3753.01	The Moorings, Hindhead - FW Overlay	
<b>Total</b>	<b>7500</b>		<b>4596</b>		<b>21666</b>		
Spence	5000	To Veg gang (Inc. OHP)	1180	Salt bin maintain x2 (£590ea)	21666	Wellington Lane, Farnham - CW Inlay Patching	38063.65
	2500	To Veg gang (Inc. OHP)	6987	Top up of Wellington Lane, Farnham			
			730.65	arb team tree maintainance			
<b>Total</b>	<b>7500</b>		<b>8897.65</b>		<b>21666</b>		
Martin	5000	To Veg gang (Inc. OHP)	4453.5	A3100, Portsmouth Road, Milford - FW Overlay	14237.99	Pullman Lane, Godalming - CW Inlay Patching	38532
	2500	To Veg gang (inc. OHP)	622.29	Top up of T1115 Town path	7428.01	T1115 Town path Church rd. Milford - FW Overlay	
			590	Salt bin maintain			
<b>Total</b>	<b>7500</b>		<b>9366</b>		<b>21666</b>		
Ramsdale	5000	To Veg gang (Inc. OHP)	1770	Salt bin maintain x3 (£590 ea)	6905.32	Little Green Ln, Farnham - F/W Overlay	31052.32
	2500	internal transfer to ROW	116.32	Top up of Mavins Road FW	220	ETCI Walkover costs (Bear Lane)	
					14540.68	Mavins Road - FW overlay	
<b>Total</b>	<b>7500</b>		<b>1886.32</b>		<b>21666</b>		
Povey	5000	To Veg gang (Inc. OHP)	1728.7	Top up of C/W Patch o/s The Furze	13684.85	Banks Building LSR	30894.7
	2500	To Veg gang (Inc. OHP)			5361.74	Accessibility Scheme	
					2334.94	Cranleigh Rd C/W patch	
<b>Total</b>	<b>7500</b>		<b>1728.7</b>		<b>21666</b>		
Young	5000	To Veg gang (Inc. OHP)	5646	Top up of Station Road, Bramley	21666	Station Road, Bramley - FW + Kerb recon (Edencroft to Bramley High St)	34812
	2500	To Veg gang (Inc. OHP)					
<b>Total</b>	<b>7500</b>		<b>5646</b>		<b>21666</b>		

Allocation	67500	84300	195000	346800
Committed	67500	43257	194994	305751
Unallocated	0	41043	6	41049

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