

ANNEX 1, APPENDIX J

SCC : P&L

	2019*	2020 PLAN	NOTES
Rent	4521	7188	(1) (2)
Interest Income	<u>157</u>	<u>263</u>	
	4678	7451	
Rent provision	0	(147)	
Legal/prof	(129)	(245)	
Void Rates / utilities	(398)	(209)	
Other	<u>0</u>	<u>(25)</u>	
	4151	6825	
Less funding cost	<u>(4964)</u>	<u>(5263)</u>	
Profit / (Loss)	<u>(813)</u>	<u>1562</u>	

Notes:

(1) Rent is shown net of unrecovered service charge / insurance costs.

(2) Rental growth reflects new lettings at Nexus, Crawley.

*Management accounts

(Sources: Nick Fowles, Sonia Sharma)

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