

Annex 2

SCHEME TITLE	2019/20 ALLOCATION	FORECAST EXPENDITURE	STATUS/PROGRAMME/COMMENTS	External /Member highways fund £
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2019/20 ITS schemes

Ad hoc signs and lines	£10,000	£10,000	General signage & street furniture	
Boxgrove Road, Guildford - Footway reinstatement	£10,000	£10,000	Complete	
Clay Lane, Guildford - Kerbside detectors	£5,000	£5,000	Complete	
Aldershot Road, Worplesdon - Speed limit review	£10,000	£10,000	Install in February	
The Avenue, Compton - Banning vehicles	£10,000	£10,000	Install in April	
Guildford Road, Ash - Speed limit review	£10,000	£10,000	Install in February	
Forest Road, East Horsley -Dropped kerbs	£6,000	£6,000	Complete	
Ash Church Road, Ash - Bollards and DYs	£8,000	£8,000	Install in February	
Woking Road, Guildford - Traffic calming measures	£15,000	£15,000	Complete	
Aldershot Road, Fairlands - Traffic calming measures	£15,000	£15,000	Install in March	
Church View, Ash - Footway	£25,000	£25,000	Install in February	
Lower Eashing, Shackleford - Traffic calming measures	£10,000	£10,000	Install in June	
Guildford Road/Beech Avenue, Effingham - Signal phasing	£12,000	£12,000	Complete	
Priorsfield Road, Hutmore - Speed limit review	£10,000	£10,000	Install in February	

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Shere Road, Shere - Speed limit (extension) review	£10,000	£10,000	Install in February	
Aldershot Road, Worplesdon - Footpath	£10,000	£10,000	Install in February	
Bus lane camera, Guildford	£35,000	£35,000	SCC contribution, in collaboration with GBC, towards the investigation and installation of a bus lane enforcement camera	
Aldershot Road, Worplesdon - Pedestrian refuge			Due to the high cost of relocating the utility cables for widening the carriageway, an alternative safety improvement scheme will be implemented that will be funded by the Parish Council	£10,000 - Parish Council
Sub Total	£211,000	£211,000		

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Members	ALLOCATION	COMMITTED	COMMENTS
Mark Brett-Warburton	£7,500	£5,000 + £2,500	Veg clearance and signage cleaning - Feasibility study for traffic calming measures in South Hill - Grit bins
Graham Ellwood	£7,500	£5,000 + £2,500	Veg clearance and signage cleaning - Dropped kerbs
Matt Furniss	£7,500	£5,000 + £2,500	Veg clearance and signage cleaning - Resurfacing in Down Lane - Upgrade Shackleford PC's VAS - DYLS in Foreman Road - Contribution towards Rights of Way
Angela Goodin	£7,500	£5,000 + £2,500	Veg clearance and signage cleaning - Carriageway patching
David Goodwin	£7,500	£5,000 + £2,500	Veg clearance and signage cleaning
Julie Iles	£7,500	£5,000 + £2,500	Veg clearance and signage cleaning - Road resurfacing in Effingham
Marsha Moseley	£7,500	£5,000 + £2,500	Veg clearance and signage cleaning - Post installation in Shawfield Rd and Grange Farm Road
Keith Taylor	£7,500	£5,000 + £2,500	Veg clearance and signage cleaning - Ditching works - Carriageway patching in Peaslake
Fiona White	£7,500	£5,000 + £2,500	Veg clearance and signage cleaning - Grit bins in Southway and Westway - Dropped kerbs
Keith Witham	£7,500	£5,000 + £2,500	Veg clearance and signage cleaning - Contribution to GBC and FLGCA Community Association - Grit bin in Orchard Close
Sub Total	£75,000	£75,000	

Highway budgets and forecast expenditure for 2019/20

2019/20 Joint Committee Budget

2019/20 Forecast Expenditure

ITS schemes £211,111

ITS schemes including ad hoc signs and lines £211,111

Members Allocation £75,000

Members Allocation £75,000

TOTAL £286,111

TOTAL £286,111