

SURREY COUNTY COUNCIL
LOCAL COMMITTEE (SPELTHORNE)



DATE: 23RD MARCH 2020

LEAD OFFICER: NICK HEALEY, AREA HIGHWAY MANAGER (NE)

SUBJECT: HIGHWAYS UPDATE

DIVISION: ALL

SUMMARY OF ISSUE:

This report summarises progress with the Local Committee's programme of Highways works for the current Financial Year 2019-20.

The Local Committee's Highways budgets for next Financial Year 2020-21 have now been confirmed. Officers have worked with Members to amend the programme of Local Structural Repair (LSR – large scale patching) for next Financial Year 2020-21, of total value £164,000 capital.

RECOMMENDATIONS:

The Local Committee (Spelthorne) is asked to:

- (i) Delegate authority to the Area Highways Manager to decide preferred option(s) for the **Shepperton High Street** ITS scheme, in consultation with the Chairman, Vice Chairman and Divisional Member, and to undertake all necessary legal processes, to enable this scheme to be delivered next Financial Year 2020-21 (paragraph 2.2.3 and Annex B refer);
- (ii) Approve the advertisement of an extension of the Thames Street 20mph Zone to include the **one-way sections of Church Street and Green Street, Lower Sunbury**, to authorise the Area Highways Manager to consider any representations in consultation with the Chairman, Vice Chairman and Divisional Member, and if there are no significant objections to implement the scheme (paragraphs 2.2.4 and Annex C refer);
- (iii) Delegate authority to the Area Highways Manager to decide preferred option(s) for the **Walton Bridge Road, Shepperton** ITS scheme, in consultation with the Chairman, Vice Chairman and Divisional Member, to enable the scheme to move forwards through detailed design and consultation next Financial Year 2020-21 (paragraph 2.2.5 and Annex D refer);
- (iv) Delegate authority to the Area Highways Manager to decide preferred option(s) for the **Chertsey Road** ITS scheme, in consultation with the Chairman, Vice Chairman and Divisional Member, to enable the scheme to

move forwards through detailed design and consultation next Financial Year 2020-21 (paragraph 2.2.6 and Annex E refer);

- (v) To authorise the Area Highway Manager in consultation with the Chairman, Vice Chairman, and relevant Divisional Member(s) to undertake all necessary procedures to deliver the agreed programmes.

REASONS FOR RECOMMENDATIONS:

A number of options have been identified for improvements in Shepperton High Street. This scheme is due for construction next Financial Year 2020-21. Therefore the preferred option(s) now need to be identified, some of which will require legal processes to be undertaken.

The extension of the Thames Street 20mph Zone to include the one-way sections of Green Street and Church Street will assist in managing traffic speeds and road safety in this part of Lower Sunbury.

A number of options have been identified to improve pedestrian crossing facilities in Walton Bridge Road, and to provide new speed management and road safety measures in Chertsey Road. These schemes are due for detailed design and public consultation next Financial Year 2020-21. Therefore the preferred option(s) now need to be identified for both schemes.

Committee is asked to provide the necessary authorisation to deliver those programmes of work in consultation with the Chairman, Vice Chairman and relevant Divisional Member without the need to revert to the Committee as a whole.

1. INTRODUCTION AND BACKGROUND:

- 1.1 Surrey County Council's Local Transport Plan (LTP) aims to improve the highway network for all users. In general terms it aims to reduce congestion, improve accessibility, reduce the frequency and severity of road casualties, improve the environment, and maintain the network so that it is safe for public use.
- 1.2 The Spelthorne Joint Committee has been delegated Highways budgets to be able to contribute to the objectives set out in Surrey County Council's LTP, according to local priorities.

2. ANALYSIS:

2.1 Local Committee finance

- 2.1.1 The Spelthorne Joint Committee has been delegated Highway budgets in the current Financial Year 2019-20 as follows:
- Committee revenue: £0
 - Member revenue: £52,500 (£7,500 per Division)
 - Capital: £177,778
 - **Total: £230,278**
- 2.1.2 The funds delegated to the Local Committee are in addition to funds allocated at a County level to cover various Highways maintenance and improvement

activities, including inspection and repair of safety defects, resurfacing, structures, vegetation maintenance, and drainage.

2.1.3 Committee agreed the allocations of the regular 2019-20 budgets at its meeting in March 2019. These agreed allocations are shown in Table 1 below.

Table 1 Agreed allocation of budgets for 2019-20

Allocation	Amount
Capital to deliver minor ITS schemes and feasibility studies	£100,000
Capital for patching / resurfacing of carriageways and footways	£77,778
Maintenance works according to priorities within each Division	£52,500 £7,500 per Divisional Member.
Total	£230,278

2.1.4 In addition to the regular Highways capital and revenue budgets detailed above Committee is able to make allocations from the parking surplus. The surplus must be spent according to section 55 of the Road Traffic Regulation Act 1984 (<https://www.legislation.gov.uk/ukpga/1984/27/section/55>). Expenditure can cover all types of highway improvement and maintenance. The parking surplus and associated expenditure is detailed in Table 2 below.

Table 2 Parking surplus – financial summary

Surplus	Amount	Expenditure / Allocation	Amount
2013-14	£22,868	Signs & lines maintenance and additional enforcement	£32,000 (Expenditure)
2014-15	£8,407	2017-18 Parking Review implementation	£20,000 (Allocation)
2015-16	£38,577	2017-18 develop strategic schemes for CIL bids	£18,000 (Allocation)
2016-17	£36,966	Staines Town Centre projects: <ul style="list-style-type: none"> - SCOOT revalidation (£13,000 spent up to July 2019) - Signs and road markings Work has started to draft an overview of the existing signs, destinations, and potential sign strategy for Staines Town Centre. This would need to be reviewed and agreed before detailed design could commence. - Traffic surveys (£3,970 spent up to July 2019) 	£30,000 (Allocation) (£16,970 spent up to July 2019)
2017-18	£8,500	2019 Parking Review implementation	£8,500 (Allocation)

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Surplus	Amount		Expenditure / Allocation	Amount
Total	£115,318		Total	£108,500

2.1.5 Members will observe that the parking surplus account is currently under allocated. Monies from the parking surplus carry over from Financial Year to Financial Year, so the unallocated monies may be held in reserve for future projects.

2.1.6 At its meeting in September 2019 Committee approved provisional allocations of the assumed 2020-21 Highways budgets, as detailed in Table 3 below.

Table 3 Approved provisional allocation of assumed 2020-21 budgets

Allocation	Amount
Capital to deliver minor ITS schemes and feasibility studies	£100,000
Capital for patching / resurfacing of carriageways and footways	£77,800
Maintenance works according to priorities within each Division	£52,500 £7,500 per Divisional Member.
Total	£230,300

2.1.7 In December 2019 the Cabinet Member for Highways announced amended budgets for the Local and Joint Committees for 2020-21. It is now expected that the Spelthorne Joint Committee will be delegated Highway budgets next Financial Year 2020-21 as follows:

- Committee revenue: £0
- Member revenue: £52,500 (£7,500 per Division)
- Committee capital: £100,000
- Member capital: £164,000 (£23,000 per Division, which must be spent on capital maintenance schemes)
- **Total: £316,500**

2.1.8 At its meeting in December 2019 Committee authorised the Area Highway Manager, in consultation with the Chairman, Vice Chairman and relevant Divisional Members, to amend the 2020-21 capital LSR programme as appropriate when the 2020-21 budgets have been confirmed. Accordingly the Area Highway Manager wrote to Divisional Members on 7th January 2019 to propose the allocation of 2020-21 budgets set out in Table 4 below. Committee's ITS programme is not affected by the amended budgets. The amended capital LSR programme is set out in Table 8 below.

Table 4 Proposed allocation of 2020-21 budgets

Allocation	Amount
Capital to deliver minor ITS schemes and feasibility studies	£100,000
Capital for patching / resurfacing of carriageways and footways	£164,000
Maintenance works according to priorities within each Division	£52,500 £7,500 per Divisional Member.
Total	£316,500

2.1.9 Officers will update Committee with progress in the delivery of its works programmes at each Committee meeting. In addition Committee Chairmen are provided with detailed monthly finance updates, which detail all the orders raised against the various budgets, as well as the works planned for each of the budgets.

2.2 Joint Committee capital works programme

2.2.1 Table 5 below summarises progress this Financial Year's capital programme, which was approved by Committee in December 2018.

Table 5 Progress with Capital ITS Programme

Location	Proposed works	Cost	Status
Charlton Village	Further feasibility work following the previous traffic and speed management feasibility study.	-	On hold pending outcome of potential Shepperton Studios development.
Wraysbury Road near Vicarage Road	New pedestrian refuge island	-	Completed in 2018-19 Stage 3 Road Safety Audit works now complete.
Meadhurst School (previously known as Spelthorne School)	Safety improvements	£60,000 Developer funding available for implementation	Construction due to commence on 30 th March 2020.
A308 Staines Road West junction with C233 Chertsey Road and Littleton Road (Black Dog junction)	Pedestrian improvements	£5,000 to complete feasibility study	Outline design complete – see comments below and Annex A.
Stanwell Moor Village width restriction	Feasibility study for new weight restriction	£16,000 Funded by Spelthorne Borough Council	Feasibility study nearing completion. Need to review with Spelthorne Borough Council and decide how to proceed.
Worple Road, Staines	Implementation of accessibility improvements (dropped kerbs)	£15,000	Construction due to commence on 2 nd March 2020.

Location	Proposed works	Cost	Status
French Street, Lower Sunbury	Implementation of extension of 20mph zone northwards and improvements to pedestrian crossing at Hawke Park	£30,000	Construction due to commence on 16 th March 2020.
Halliford Road, between Halliford Village and Thames Street	Implementation of accessibility improvements (dropped kerbs)	£30,000	Construction due to commence on 16 th March 2020.
Laleham Village	Implementation of speed and traffic management measures and pedestrian improvements	-	Feasibility study completed for traffic management and pedestrian improvements within the village. Scheme now on hold pending outcome of Shepperton Studios development.
Shepperton High Street	Feasibility study for pedestrian improvements.	£8,000	Feasibility complete. See comments below and Annex B.
Walton Lane, Shepperton	Feasibility study for amendment to one-way system.	£5,000 Funded from Walton to Halliford Transport study	Officers making preparations for delivery. Traffic Regulation Order being drafted ready for advertising.
Lower Hampton Road, Sunbury	Feasibility study for speed management scheme.	£3,500	Feasibility in progress.
Church Street / Green Street, Lower Sunbury	Feasibility study for extension of 20mph Zone to start of one-way system	£5,000	Outline design complete – see comments below and Annex C.
Gresham Road, Staines	Feasibility study for traffic, parking and speed management.	£5,000	Feasibility in progress. A number of options being developed.
Walton Bridge Road, Shepperton	Feasibility study for pedestrian crossing improvements	£5,000 Funded from Walton to Halliford Transport study	Feasibility complete – see comments below and Annex D.
Buckland School	Feasibility study for Road Safety Outside Schools scheme.	£3,500	Feasibility nearing completion. A number of options have been submitted for Road Safety Audit. Aiming to publish to Committee in June 2020.
Chertsey Road	Feasibility for speed management and casualty reduction scheme, between Staines Road West and Feltham Hill Road	£5,000	Feasibility complete – see comments below and Annex E.

Location	Proposed works	Cost	Status
Total – noting that costs are approximate		Approximately £196,000	Including £10,000 from the Walton to Halliford Transport Study, £60,000 developer funding, and £16,000 funding from Spelthorne Borough Council

- 2.2.2 The outline design for the **A308 Staines Road West junction with Chertsey Road (Black Dog)** is now complete, and is shown in Annex A. The estimated cost to construct this scheme is £200,000. This is too expensive for the Joint Committee to deliver using its delegated Highways budgets. This scheme forms part of the **A308 Corridor Scheme** for which an application has been submitted to Spelthorne Borough Council for potential CIL funding.
- 2.2.3 The feasibility study for the **Shepperton High Street** scheme is complete, and is included in Annex B. A number of options have been identified for improvements for the benefit of pedestrians. This scheme is due for construction next Financial Year 2020-21. Therefore the preferred option(s) now need to be identified, some of which will require legal processes to be undertaken.
- 2.2.4 The outline design for the **Church Street / Green Street, Lower Sunbury** scheme is complete, and is included in Annex C. This scheme involved the extension of the Thames Street 20mph Zone to include the one-way sections of Green Street and Church Street. It is anticipated that this change will assist in managing traffic speeds and road safety in this part of Lower Sunbury. Committee is asked to give the necessary authority to advertise the necessary legal order for the change of speed limit.
- 2.2.5 The feasibility study for the **Walton Bridge Road, Shepperton** scheme is complete, and is included in Annex D. A number of options have been identified for potential pedestrian crossing improvements. This scheme is due for detailed design and public consultation next Financial Year 2020-21. Therefore the preferred option(s) need to be identified to enable the scheme to move forward.
- 2.2.6 The feasibility study for the **Chertsey Road** ITS scheme is complete, and is included in Annex E. A number of options have been identified for potential speed management and road safety measures. This scheme is due for detailed design and public consultation next Financial Year 2020-21. Therefore the preferred option(s) need to be identified to enable the scheme to move forward.
- 2.2.7 Table 6 details the capital ITS programme for 2020-21, which was approved by Committee in December 2019. This includes developer funded schemes that are not due to be completed in the current Financial Year 2019-20, and schemes to be funded by the Local Committee from its 2020-21 budgets.

Table 6 Recommended Capital ITS Programme for 2020-21

Location	Proposed works	Cost	Status
Meadhurst School (previously known as Spelthorne School)	Construction of safety improvements including new Zebra Crossings	£60,000 Developer funding available for implementation	Construction due to commence on 30 th March 2020.

Location	Proposed works	Cost	Status
Stanwell Moor Village width restriction	Construction of new weight restriction in Horton Road	tbc funding for construction to be identified	Feasibility study nearing completion. Need to review with Spelthorne Borough Council and decide how to proceed.
Shepperton High Street	Construction of package of pedestrian improvements, which could be implemented in stages.	Up to £100,000 depending on elements implemented	Feasibility complete. See comments above.
Walton Lane, Shepperton	Implementation of amendment to existing one-way system.	£10,000 Funded from Walton to Halliford Transport study.	Officers making preparations for delivery.
Lower Hampton Road, Sunbury	Implementation of speed management scheme.	£20,000	Feasibility in progress.
Church Street / Green Street, Lower Sunbury	Implementation of extension of 20mph Zone to start of one-way system	£10,000	Outline design complete. See comments above.
Gresham Road, Staines	Consultation and detailed design	£5,000	Feasibility in progress.
Walton Bridge Road, Shepperton	Consultation and detailed design	£5,000	Feasibility complete. See comments above.
Buckland School	Consultation and detailed design	£5,000	Feasibility nearing completion.
Chertsey Road	Consultation and detailed design	£5,000	Feasibility complete. See comments above.
Total – noting that costs are approximate		Approximately £170,000 Including £60,000 developer funding and £10,000 from the Walton to Halliford Transport Study	

2.2.8 Further to Committee's allocation of £78,000 in March 2019 for carriageway and footway patching and resurfacing, officers agreed with Members which individual schemes should be prioritised within their respective Divisions. Table 7 details the resulting agreed programme for 2019-20.

Table 7 Capital maintenance programme for 2019-20

Location	Proposed works	Cost	Status
Approach Road, Ashford	Footway resurfacing	£11,500	Complete.

Location	Proposed works	Cost	Status
Grovelly Road junction with Cadbury Road, Sunbury	Local Structural Repair (LSR – large scale carriageway patching)	£26,300	Complete.
Squire Road, Shepperton	Footway resurfacing	£4,200	Complete.
Lyndhurst Avenue, Sunbury	LSR	£8,000	Complete.
Chesterfield Road, Ashford	Footway resurfacing	£26,500	Complete.
Ashford Road, Ashford, at Kingston Road and Fordbridge Road roundabouts	LSR	£20,700	Complete.
Mulberry Road junction with Clyde Road, Stanwell	LSR	£14,600	Complete.
Total expected investment		£98,100 including £13,700 Member revenue	

2.2.9 Table 8 below details the proposed capital Local Structural Repair (LSR – large scale patching) programme for 2020-21. Following Committee’s authorisation in December 2019 and the subsequent amendment of the 2020-21 budgets by the Cabinet Member for Highways, the LSR programme has been amended by the Area Highway Manager in consultation with the relevant Divisional Members.

2.2.10 The programme takes into account suggestions made by residents and Members over a number of years, and Officers’ observations of the condition of roads and footways in the Borough. Officers have endeavoured to coordinate the proposed LSR programme with other County Council funded programmes of resurfacing and maintenance work, including Operation Horizon and the Severe Weather Recovery programmes

Table 8 Proposed Local Committee funded capital LSR programme for 2020-21

Location	Proposed works	Cost	Status
Shepperton Road, Laleham, near the war memorial	Carriageway patching	c£20,000	Proposed for 2020-21
Gaston Way, Shepperton	Verge repairs	c£5,000	Proposed for 2020-21

Location	Proposed works	Cost	Status
Meadway, Staines	Carriageway and footway patching	c£4,000	Proposed for 2020-21
High Street, Staines	Modular paving	c£8,000	Proposed for 2020-21
Greenlands, Staines	Footway patching	£10,000	Proposed for 2020-21
Ashford Road junction with Spelthorne Lane, Ashford	Carriageway patching	c£10,000	Proposed for 2020-21
Chesterfield Road, Ashford	Drainage repairs	c£8,000	Proposed for 2020-21
Fordbridge Road, Ashford	Footway patching	£10,000	Proposed for 2020-21
Town Lane, Stanwell	Carriageway patching	c£7,000	Proposed for 2020-21
Stanwell Close, Stanwell	Roundabout reduction	c£5,000	Proposed for 2020-21
Explorer Avenue, Stanwell	Carriageway patching	£10,000	Proposed for 2020-21
Heathcroft Avenue, Sunbury Common	Verge repairs	£10,000	Proposed for 2020-21
Maxwell Road, Ashford Common, shopping area	Footway patching	£15,000	Proposed for 2020-21
Laleham Road junction with Worple Road, Staines South	Carriageway patching and verge repairs	£20,000	Proposed for 2020-21
Station Crescent, Ashford	Footway patching	c£15,000	Proposed for 2020-21
Sutherland Avenue, Sunbury	Carriageway patching	c£15,000	Proposed for 2020-21
Darby Crescent, Sunbury	Footway patching	c£10,000	Proposed for 2020-21
Total cost		Approximately £164,000	

2.2.11 Officers will keep the Chairman, Vice Chairman and appropriate Divisional Member updated as these schemes are delivered, taking decisions as necessary to ensure the programmes are delivered, and cost variations managed.

2.3 Joint Committee revenue works programme

2.3.1 Officers would like to thank Members for working with officers to prioritise their £7,500 revenue allocations for specific works. These were fully allocated to projects as detailed in the Highways Update report to Committee in December 2019.

2.3.2 The £30,000 that was originally allocated for the re-validation of the Staines Town Centre SCOOT region is now being used for three related projects, following Committee's approval in March 2019:

- Completion of the SCOOT region revalidation – £13,000 spent to date.
- A review of the signs and road markings in the town centre – no significant expenditure to date.
- Traffic surveys to help to understand patterns of traffic movement in the town centre – these surveys cost £4,000.

2.3.3 For more information on these projects, please see comments below in relation to the Staines Town Centre Major Scheme.

2.4 Parking

2.4.1 Implementation of the 2019 review is ongoing. The signing is complete and a significant amount of the lining has been completed.

Other highway related matters

2.5 Customer services

2.5.1 The total number of enquiries received in the calendar year 2019 was 126,399, an average of 10,533 per month. This represents a decrease of approximately 14% from the total received in 2018. This reflects the milder winter and the work that has taken place to improve the website and online reporting.

2.5.2 The decrease in defect reports is reflected in the balance of enquiries between SCC and Kier. All reports are categorised at the point of logging, either automatically through the website or by officers. Safety defects are directed to Kier with the remainder passed to the SCC local office for further investigation. During 2018 the average split was 47% SCC and 53% Kier, in 2019, because of the reduction in reports this has increased the proportion sent to SCC to 51%.

2.5.3 For Spelthorne specifically, 8,795 enquiries were received between January and December of which 5,027 were directed to the local area office for action, of these 96% have been resolved. This is in line with the countywide average.

2.5.4 Since January 2019, Highways & Transport have received 150 Stage 1 complaints. Sixty one were escalated to Stage 2, of which the Service has been found to be partially or fully at fault in 18 cases. In addition ten have been escalated to the Local Government Ombudsman, the Service was found to be partially at fault in one case.

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2.6 Gully cleaning

2.6.1 No update at the time of writing.

2.7 Street lighting

2.7.1 No update at the time of writing.

2.8 Major schemes

2.8.1 The latest update for the **Wider Staines Sustainable Transport Package (STP)** is available on the project website: www.surreycc.gov.uk/spelthornetransportschemes.

2.8.2 Highways England have informed Surrey County Council that funding has now been identified for them to undertake a substantial improvement of the Crooked Billet junction, which would complement the Wider Staines STP by providing high quality pedestrian and cycle crossing facilities at this junction. Highways England are planning to start construction of this scheme in April 2020. Further information is available on Highways England's website: <https://highwaysengland.co.uk/projects/a30-crooked-billet-roundabout/>.

2.8.3 Officers have submitted an application to Spelthorne Borough Council for the **A308 Corridor Scheme** for consideration for CIL funding. The Area Highway Manager will keep Committee updated with the outcome of this application.

2.8.10 A number of elements of the **Staines Town Centre Scheme** are progressing:

- Officers are working to plan the next stages of the **SCOOT region revalidation**. Subject to costs, this could include upgrading equipment where needed, and patching areas of carriageway where its condition is a threat to the integrity of the detection.
- Work has started to draft an overview of the existing signs, destinations, and potential sign strategy for Staines Town Centre, as part of the **review of signs and road markings** project. This could then be reviewed and agreed by Members before commencing detailed design.
- Spelthorne Borough Council is moving forwards towards installation of new **car park guidance signage**.
- Officers have reviewed the **parking and loading arrangements** on London Road, and will ensure that erroneous the signs and road markings are corrected as part of the 2019 parking review.
- **Traffic surveys** have been undertaken to help to understand patterns of traffic movement into and through the town centre. Officers are working to present these in a user-friendly format, and will present the results to Members and other stakeholders in due course.
- Officers have met with Members and other stakeholders to establish the operational requirements of the **High Street pedestrian zone**. Subject to funding being made available, this would feed into an amendment to the traffic regulation order, and establishment of a sustainable access control feature.

2.9 Centrally funded maintenance

2.9.1 Operation Horizon reports for 2019-20 are available on the Surrey County Council website. These reports list road that are due to be treated in the

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current Financial Year 2019-20. Also on the same page of the Surrey County Council website is the latest information regarding the Severe Weather Damage programme, and lists of roads for consideration for future Financial Years or the Horizon programme. For more information please see here: <https://www.surreycc.gov.uk/roads-and-transport/roadworks-and-maintenance/horizon-highway-maintenance-investment-programme>.

2.10 Road safety

2.10.1 No update at the time of writing.

2.11 Passenger Transport

2.11.1 No update at the time of writing.

2.12 Other key information, strategy and policy development

2.12.1 No update at the time of writing.

3. OPTIONS:

3.1 None at this stage. Officers will revert to the Chairman, Vice Chairman and Divisional Member, or indeed the Committee as appropriate, whenever preferred options need to be identified.

4. CONSULTATIONS:

4.1 None at this stage. Officers will consult the Chairman, Vice Chairman and Divisional Members as appropriate in the delivery of the programmes detailed above.

5. FINANCIAL AND VALUE FOR MONEY IMPLICATIONS:

5.1 The financial implications of this paper are detailed in section 2 above.

6. EQUALITIES AND DIVERSITY IMPLICATIONS:

6.1 It is an objective of Surrey Highways to take account of the needs of all users of the public highway.

7. LOCALISM:

7.1 The Local Committee prioritises its expenditure according to local priorities.

8. OTHER IMPLICATIONS:

Area assessed:	Direct Implications:
Crime and Disorder	A well-managed highway network can contribute to reduction in crime and disorder as well as improve peoples' perception of crime.

Sustainability (including Climate Change and Carbon Emissions)	A number of schemes being promoted by the Local Committee are intended to promote sustainable transport.
Corporate Parenting/Looked After Children	No significant implications arising from this report.
Safeguarding responsibilities for vulnerable children and adults	No significant implications arising from this report.
Public Health	A number of schemes being promoted by the Local Committee are intended to promote active travel.

9. CONCLUSION AND RECOMMENDATIONS:

- 9.1 This Financial Year's programmes are being delivered.
- 9.2 Recommendations have been made to facilitate the development and delivery of next Financial Year's programmes.

10. WHAT HAPPENS NEXT:

- 10.1 The Area Team Manager will work with Divisional Members, the Chairman and Vice-Chairman to deliver this Financial Year's Divisional Programmes, and to develop next Financial Year's programme of investment.

Contact Officer: Nick Healey

Consulted: Committee Members in relation to the amended budget allocations and capital LSR programme for 2020-21.

Annexes: Five

Sources/background papers: None