

ANNEX 1

Services for Young People in Waverley

Commission Performance Summary 2012/13



1 Performance narrative

1.1 Countywide overview

2012/13 has been a year of transition in Services for Young People, during which we have established a range of new commissions and services that prepare and help young people to participate in education, training and employment when they leave school. At the end of March 2013, this new system of services had reduced the number of young people who are NEET (not in education, employment or training) by 12% when compared to the same time last year - a real success for young people in the county.

1.2 Local performance story in Waverley

Looking at the county as a whole, Services for Young People has had a successful year, but the reason for this report is to tell the local story of how the different commissions managed by the Commissioning and Development Team have been making a difference to young people in Waverley. This means highlighting areas of strength, as well as where we want to develop during 2013/14.

Key achievements for the year

- In March 2013, the number of young people in Year 12 to 14 whose current activity was not known in Waverley was half what it was in March 2012 – 261 compared to 521. Where we do not know the current activity of young people, we are not able to offer them appropriate support that meets their needs.
- Alongside this progress, the number of young people who are known to be NEET in the borough was 9 lower in March 2013 than it was in March 2012. Waverley also has one of the lowest rates of young people becoming NEET on more than one occasion in the County. Overall we have both improved our understanding of the cohort in Waverley and improved outcomes for young people during 2012/13.
- The main Youth Centre, the Wey Centre, and the three satellite projects in the borough have engaged with more than 850 young people and delivered more than 1,500 hours of youth work.
- 3,250 young people in Waverley schools accessed online Information, Advice and Guidance as part of the Youth Engagement Contract.
- The £27,000 allocated to Waverley Local Committee for Youth Small Grants was allocated across 18 projects to support work with young people across the Borough.

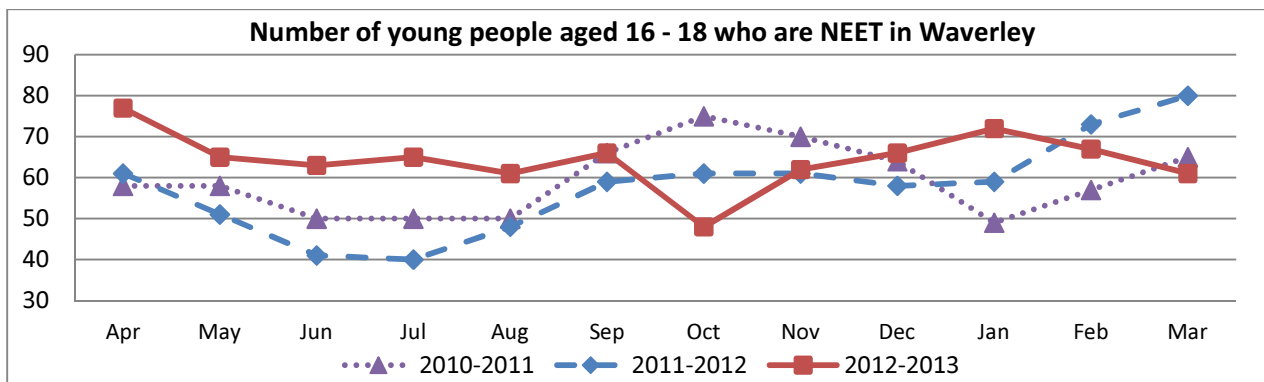
Key areas for development

- At 75%, Waverley has the lowest rate of participation in post-16 education, training and employment for young people in Year 12 who were identified as at risk of becoming NEET.
- Skills Centre deliver formal training from youth centre venues to young people who would otherwise be NEET. The Centre that serves young people from Waverley is based in Ash. So far five young people from Waverley have accessed this provision and the aim is for 12 to have been engaged by the end of the academic year.
- The Wey Youth Centre is working towards Level 1 of the Surrey National Youth Agency Quality Mark.

ANNEX 1

2 Participation for young people in Waverley

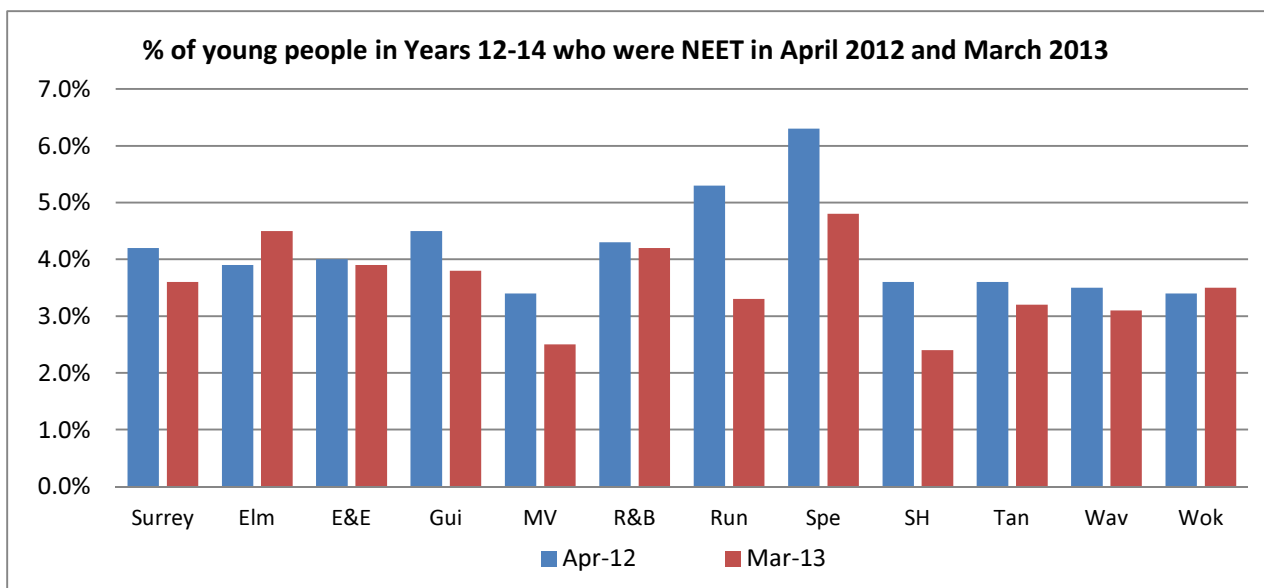
In March 2013, the number of young people in Year 12 to 14 whose current activity was not known in Waverley was half what it was in March 2012 – 261 compared to 521. Where we do not know the current activity of young people, we are not able to offer them appropriate support that meets their needs. Alongside this progress, the number of young people who are known to be NEET in the borough was 9 lower in March 2013 than it was in March 2012. These two things together mean we have both improved our understanding of the cohort in Waverley and improved outcomes for young people during 2012/13.



At the end of the year, the proportion of young people who were known to be NEET in Waverley was 3.1%, compared to 3.5% in April 2012. As we have also reduced the number of young people whose current activity is unknown in the same period, reducing NEET is an even greater achievement.

During the year, at least 98 young people moved from being NEET to participating in education, training and employment in the borough.

75% of young people who were identified as at risk of becoming NEET when they were in Year 11 were successfully participating in education, training or employment in March 2013.



The number of young people in years 12-14 whose current activity was unknown has reduced from by 50% when comparing March 2013 (261 young people) to March 2013 (521 young people).

Less than five young people who were identified as at risk of becoming NEET offended between April and December 2012.

ANNEX 1

3 How have our commissions performed during 2012/13?

Centre Based Youth Work (Total contract value 2012/13 £18,183 plus 5.1 Full-Time Equivalents)

Centre	Hours delivered	Young people engaged	Average attendances per young person	Level 1 of NYA Quality mark achieved?	Young people involved in governance	RONI and YRI young people engaged
Wey Centre	628	420	8.0	No	420	22
40 Degreez (Satellite)	279	106	10.1	N/A	N/A	16
Cranleigh (Satellite)	329	142	9.6	N/A	N/A	15
Godalming (Satellite)	270	191	6.1	N/A	N/A	38
Sandy Hill (Satellite)	-	-	-	N/A	N/A	-

Local prevention framework

Provider	Contract Value 2012/13 (£)	Young people engaged	Average sessions per young person
Catch 22	104,000	99	8.2

Year 11/12 Transition

Provider	Contract Value 2012/13 (£)	Young people engaged	Young people PETE in January 2013
Working Links	40,000	46	34

Youth Engagement Contract

Provider	Contract Value 2012/13 (£) (pro-rated against 10-19 population)	Young people accessing U-Explore in Waverley Schools and post-16 learning providers	Young people accessing other online youth engagement services
Working Links	57,800	3,250	TBC

Youth Small Grants

The £27,000 allocated to Waverley Local Committee for Youth Small Grants was allocated across 18 projects to support work with young people across the Borough. A full update on progress so far is provided in **Annex 2**.

Skills Centres

At the start of the 2013 we opened a Skills Centre at Ash Youth Centre to provide formal training and support to young people who would otherwise be NEET. This Skills Centre is delivered by Waverley Training and caters for young people from both Guildford and Waverley. By May five Waverley young people had already completed a Skills Centre course and we expect a total of twelve to have accessed this provision by the end of the academic year.

This page is intentionally left blank