

SURREY COUNTY COUNCIL

LOCAL COMMITTEE (WAVERLEY)

DATE: 5 JULY 2013
 LEAD OFFICER: JOHN HILDER
 AREA HIGHWAYS MANAGER
 SUBJECT: HIGHWAYS UPDATE REPORT
 DIVISION: ALL DIVISIONS IN WAVERLEY



SUMMARY OF ISSUE:

At its meeting in December 2012 the Committee agreed allocations for the 2013/2014 programme of highway improvement schemes. This report provides an update on progress and includes both Integrated Transport Schemes (ITS) and those which are developer-funded.

RECOMMENDATIONS:

The Local Committee (Waverley) is asked to agree to:

- (i) Note progress on the programme of highway schemes.
- (ii) Delegate authority to the Area Manager, in consultation with the Chairman and Vice-Chairman of the Local Committee and locally affected members, to amend budgets throughout the year if required to ensure the budget is allocated in a timely manner.

REASONS FOR RECOMMENDATIONS:

The Committee requires regular updates on the progress of its programme.

1. INTRODUCTION AND BACKGROUND:

1.1 The 2013/14 budgets available to the Local Committee are identical to those in the previous year, 2012/13, and are as follows:

£262,000 ITS Capital

Usually directed towards ITS schemes.

£262,000 Maintenance Capital

Intended for capital maintenance work, but can be directed towards ITS.

£317,000 Maintenance Revenue

This allocation can also be used for capital maintenance or ITS schemes.

TOTAL £841,000

£45,000 Community Enhancement Fund

2. ANALYSIS:

2.1 At its meeting on 14 December 2012 the Committee agreed the allocations for 2013/14 listed below, as well as the programme of improvement schemes listed at **Annex 1**, at an estimated cost of **£695,000**.

Reserve funding for Highways Localism project	£20,000
Implement Parking Review recommendations	£15,000
Jetter for 3 weeks	£15,000
Ad-hoc signs, lines, bollards etc by local team	<u>£10,000</u>
Total	£60,000

2.2 **Annex 2** shows progress on the 2012/13 programme of ITS schemes. The Committee agreed that three should be deferred to 2013/14: the remainder have been completed.

3. OPTIONS:

3.1 As discussed with members.

4. CONSULTATIONS:

4.1 Consultations on schemes included in the 2013/14 programme have been carried out through the Committee's local task groups. Where appropriate, further public and other consultation will be completed for individual schemes.

5. FINANCIAL AND VALUE FOR MONEY IMPLICATIONS:

5.1 Since 28 April 2011 highways works have been undertaken by the County Council's new contractors, coordinated by May Gurney who have been appointed following a rigorous tendering and selection process aimed at achieving the best value for money.

6. EQUALITIES AND DIVERSITY IMPLICATIONS:

6.1 It is an objective of Surrey Highways to treat all users of the public highway equally and with understanding.

7. LOCALISM:

7.1 Works and schemes are designed to improve and make safer the facilities for local communities in the borough.

8. OTHER IMPLICATIONS:

Area assessed:	Direct Implications:
Crime and Disorder	Set out below.
Sustainability (including Climate Change and Carbon Emissions)	No significant implications arising from this report
Corporate Parenting/Looked After Children	No significant implications arising from this report
Safeguarding responsibilities for vulnerable children and adults	No significant implications arising from this report
Public Health	No significant implications arising from this report

8.1 Crime and Disorder implications

A well-managed highway network can contribute to reduction in crime and disorder.

9. CONCLUSION AND RECOMMENDATIONS:

9.1 The report provides information to enable the Committee to maintain ongoing oversight of its programme of schemes and associated budgets.

10. WHAT HAPPENS NEXT:

10.1 Officers will continue to progress the programme of schemes agreed by the committee.

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Consulted:

Local Task Groups

Annexes:

Annex 1: Integrated Transport Scheme Programme for 2013/14.
Annex 2: Integrated Transport Scheme Programme for 2012/13.

Sources/background papers:

Local Committee (Waverley) 14 December 2012: Item 9 **Local Committee Highways Capital and Revenue Budgets and Recommended Allocations for 2013/14**

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