

New projects

LEP: C2C and EM3							
BASIC INFO - New Shovel Ready Capital Projects							
Project Name	Project type Please select from drop down	Project Summary (~100 words) - Narrative about project - Local interest	Existing competitive process?	Location (local authority)	Location by postcode if known	Priority ranking	Total capital £ ask (£)
High streets of the future: Enhanced pop up/pilot active travel measures (EM3 LEP - joint project with Hampshire CC)	Transport	Active travel measures & road safety measures that together will enable the county to more comprehensively move toward socially distanced reopening of the economy, whilst enabling a trial of the evolution to a greener transport system. These measures will build on the DfT grant tranches, but look to build as part of a comprehensive move toward a more permanent future of the high street. We will include potential for innovative solutions such as e-bikes and the like which could provide important connection to linking people to employment/low cost intra-locality transport to work. Coordinating with Hampshire CC for EM3-wide programme and potentially C2C linking to their Safer Towns work. Also exploring the potential to develop vacant properties on high streets into we work/we learn spaces for business and skills providers to interact/co-locate – again part of vision of the future of the high street.		Surrey County Council			£1.5M
High streets of the future: Enhanced pop up/pilot active travel measures (C2C LEP)	Transport	Active travel measures & road safety measures that together will enable the county to more comprehensively move toward socially distanced reopening of the economy, whilst enabling a trial of the evolution to a greener transport system. These measures will build on the DfT grant tranches, but look to build as part of a comprehensive move toward a more permanent future of the high street. We will include potential for innovative solutions such as e-bikes and the like which could provide important connection to linking people to employment/low cost intra-locality transport to work. We will work with West Sussex for our towns with strong links to Gatwick airport.		Surrey County Council			£ 2,000,000
A217 resilience Project	Transport	The project aims to improve the reliability and resilience of this key principal road. Design will complement the work that was completed in phase 1 of the A217 Resilience Project, which undertook major drainage improvements and provided structural repairs and complete carriageway resurfacing, with robust materials aimed at maximising longevity. Phase 2 will follow a similar strategy of providing major repairs that will reduce the impact of flooding and the endless cycle of unscheduled reactive maintenance that disrupts and delays traffic. Phase 2 proposes to prioritise identified locations. This will reduce disruption and delays caused by frequent reactive maintenance/unavailability of the routes due to flooding, thus supporting economic growth and jobs through provision of a reliable key route and supporting green recovery through long term resilient road surface.	No	Surrey County Council			£ 1,500,000

DELIVERABILITY

Project Status	Planning (Y,N/ N/A)	Where no planning is in place but is required- when is it expected & at what stage is it the process?	Anticipated full project deliverability by January 2022? (Y,N)	Any risks/blockers to delivery beyond funding?
N/A	No		Yes	No
N/A	No		Yes	No
Pipeline – a project proposal that has come forward (in response to a call or whatever) but has not been through any of the formal processes included below.	No		Yes	None

CAPITAL FUNDING ASK BY YEAR (£)		ALL PROJECTS								
		OTHER PROJECT FUNDING (£)								
20/21	21/22	Local authority funding (£)	Other public funding (£)	Private funding (£)	Third sector funding (£)	Other funding (inc in kind) (£)	Funding required but source not yet identified (£)	Is this funding fully-committed? (Y/N)	If not fully committed, please set out current position/issues	Total project cost (£)
£ 250,000	£ 1,250,000									£ 1,500,000
£ 500,000	£ 1,500,000									£ 2,000,000
£ 665,000	£ 1,335,000	£ 500,000								£ 2,000,000

Strategic Fit with Funding Criteria

Objective 1: Growth and Jobs (Y/N)	Objective 2: Green Recovery (Y/N)	Priority interest area 1: modernising town and city centres (Y/N)	Priority interest area 2: Physical infrastructure to improve the local economy (Y/N)	Priority interest area 3: Human Capital including business support (Y/N)	Priority interest area 4: Innovation ecosystem (Y/N)	Priority interest area 5: Digital connectivity (Y/N)	Summary on how the project meets one or both of the fund objectives and how it meets one or more of the 5 priority interest areas
Yes	Yes	Yes	Yes	No	No	No	Active travel measures & road safety measures will enable our towns and places to move toward socially distanced reopening of the economy.. They support our Greener Futures agenda and delivery of the Climate Change Strategy, enabling residents to make sustainable and safer journeys.
Yes	Yes	Yes	Yes	No	No	No	Active travel measures & road safety measures will enable our towns and places to move toward socially distanced reopening of the economy.. They support our Greener Futures agenda and delivery of the Climate Change Strategy, enabling residents to make sustainable and safer journeys.
Yes	Yes	No	Yes	No	No	No	The premise behind all of the resilience schemes is providing resilience on key routes to improve the reliability of the route to reduce disruption and delays caused by frequent reactive maintenance/unavailability of the routes due to flooding. The project meets 2 key criteria – supporting economic growth and jobs through provision of a reliable key route and supporting green recovery through long term resilient road surface rather than frequent reactive measures. In part the investment would improve physical connectivity, thus improving the local economy. This scheme will also link with future active travel projects (subject to funding).

OUTPUTS

Jobs Created	Additional construction jobs	Jobs Safeguarded	Housing units delivered	Sqm commercial floorspace	Area of new or improved learning/training floorspace	Number of new learners assisted	Other Key output metric
							Length of road to be resurfaced 5.4km Highway wetspot locations resolved or mitigated - 5no

VALUE FOR MONEY (if available)

BCR	Present value of public costs	Present value of total cost	Present value of benefits	Key assumptions (to include additionality, optimism)	Qualitative VFM Summary (why is this VFM, what benefits are counted inc non-monetary benefits)