

## SURREY POLICE AND CRIME PANEL

### BUILDING THE FUTURE – UPDATE

24 NOVEMBER 2020

#### 1. INTRODUCTION

The purpose of this report is to update the Panel on key aspects of delivery for the strategic change programme 'Building the Future' (BTF) since the Panel's last meeting in September 2020.

The Building the Future Programme was initiated in August 2016 with an initial high level strategic business case prepared in April 2017 approving the overall financial envelope and the purchase of the 10 acre new HQ site in Leatherhead.

#### 2. PROGRAMME PROGRESS

The PCC chaired a meeting of the BTF Board on 20<sup>th</sup> October where a number of key decisions and papers were considered.

##### **The Leatherhead site**

The programme is currently in the Royal Institute of British Architects (RIBA) plan of work Stage 2 – Concept Design – which is set to conclude in December 2020. RIBA Stage 2 is progressing well with proposals being prepared to meet the operational and functional requirements of the Project Brief within the defined funding envelope.

The design team are working with the Force's BTF team and the wider organisation to interrogate the Project Brief and have planned visits to all areas of the Force to meet with staff and officers to understand requirements fully.

##### **Dog School**

A project team has been put together to consider options for the future of the Dog School, currently located at Mount Browne.

##### **Agile Working Project:**

This will be progressing again after a pause in light of the Covid-19 situation.

##### **Neighbourhood bases for Mole Valley and Reigate**

Work has started to assess requirements and set out proposals and costings ready for December 2020.

### **Site Disposals**

In depth work has now begun with regard to the five disposal sites with a view to achieving maximum value and an additional sensitivity analysis is being finalised.

### **Financial Model**

A full financial model has been built that includes all the various work streams. This is currently being tested to ensure the overall affordability of the programme. A full review will be undertaken at the end of RIBA Stage 2, when more detailed costings will be available.

## **RECOMMENDATIONS**

That the Panel note the contents of this report.

## **EQUALITIES AND DIVERSITY IMPLICATIONS**

None arising

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