

SURREY POLICE AND CRIME PANEL

BUILDING THE FUTURE – UPDATE

5 February 2021

1. INTRODUCTION

The purpose of this report is to update the Panel on key aspects of the strategic change programme 'Building the Future' (BTF) since the Panel's last meeting in November 2020.

The Building the Future Programme was initiated in August 2016 with an initial high level strategic business case prepared in April 2017 approving the overall financial envelope and the purchase of the 10 acre new HQ site in Leatherhead.

2. PROGRAMME PROGRESS

The PCC chaired a meeting of the BTF Board on 14th December. Key points arising at that meeting and since include:

- Overall, the project is progressing well. The current stage - Royal Institute of British Architects (RIBA) plan of work Stage 2 – Concept Design - is targeted to complete in February/March 2021
- Architects continue to work on the site masterplan and the detailed design is progressing, with meetings recently held with Contact & Deployment Command and Forensics
- An expression of interest has been issued to contractors for the build of the HQ and responses to the invitation to tender have now been received. Interviews will be held with potential contractors in mid-February, with the PCC chairing the interview panel
- Discussions between the BTF team and the highway authority have been ongoing, as have pre-application discussions with Mole Valley District Council.

Site Disposals

Significant progress has been made this reporting period with regards to site master-planning the disposal sites to maximise capital receipts. The team are planning to engage with borough and district planning offices early in the new-year to gauge appetite for the proposals on a site-by-site basis.

Engagement seminar with Mole Valley District Council

The PCC, Chief Constable, Programme Director and representatives from

architects Scott Brownrigg attended an online seminar with members of Mole Valley District Council on 12th January to bring them up to speed on progress with the HQ plans.

Financial Model:

This reporting period has seen positive progression of the project with regard to the overall project budget. The overall financial position is within the original funding envelope.

RECOMMENDATIONS

That the Panel note the contents of this report.

EQUALITIES AND DIVERSITY IMPLICATIONS

None arising

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