

REVISED RECOMMENDATIONS:

It is recommended that Cabinet:

1. Agrees to allocate £2.2m (excluding VAT) for the delivery of a children's home on part of the Former Adult Learning Centre (ALC) site in Dorking from the designated capital pipeline budget for Care Leaver Accommodation and Children's Homes;
2. Agrees to allocate £30m (excluding VAT) from the designated Care Leaver Accommodation and Children's Home pipeline budget for the delivery of a programme of 150 beds for care leaver accommodation at a target cost of approximately £200k per bed (development cost). This provision will be across a number of sites, the locations of which are to be approved by the Service and under consultation with the local County Council Member, and delegates authority to approve individual schemes within overall budget constraints to the:
 - Executive Director - Children, Young People and Families, in consultation with:
 - Executive Director – Resources
 - Cabinet Member for Resources and Corporate Support
 - Cabinet Member for All-Age Learning
 - Cabinet Member for Children, Young People and Families

3 Gives Approval to Procure the appropriate supply chain partners to enable delivery of all services and works associated with the above recommendations, in accordance with the Council's Procurement and Contract Standing Orders.

4 With regard to procurement of supply chain partners, agrees that, within the +/- 5% budgetary tolerance level, the Executive Director Resources and Director of Land & Property are authorised to award such contracts in consultation with the Leader.

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