

Better Care Fund 2021-22 Template

1. Guidance

Overview

Note on entering information into this template

Throughout the template, cells which are open for input have a yellow background and those that are pre-populated have a blue background, as below:

Data needs inputting in the cell

Pre-populated cells

Note on viewing the sheets optimally

For a more optimal view each of the sheets and in particular the drop down lists clearly on screen, please change the zoom level between 90% - 100%. Most drop downs are also available to view as lists within the relevant sheet or in the guidance sheet for readability if required.

The details of each sheet within the template are outlined below.

Checklist (click to go to Checklist, included in the Cover sheet)

1. This section helps identify the sheets that have not been completed. All fields that appear as incomplete should be completed before sending to the Better Care Fund Team.
2. The checker column, which can be found on the individual sheets, updates automatically as questions are completed. It will appear 'Red' and contain the word 'No' if the information has not been completed. Once completed the checker column will change to 'Green' and contain the word 'Yes'
3. The 'sheet completed' cell will update when all 'checker' values for the sheet are green containing the word 'Yes'.
4. Once the checker column contains all cells marked 'Yes' the 'Incomplete Template' cell (below the title) will change to 'Template Complete'.
5. Please ensure that all boxes on the checklist are green before submission.

2. Cover (click to go to sheet)

1. The cover sheet provides essential information on the area for which the template is being completed, contacts and sign off.
2. Question completion tracks the number of questions that have been completed; when all the questions in each section of the template have been completed the cell will turn green. Only when all cells are green should the template be sent to the Better Care Fund Team:

england.bettercarefundteam@nhs.net

(please also copy in your respective Better Care Manager)

4. Income (click to go to sheet)

1. This sheet should be used to specify all funding contributions to the Health and Wellbeing Board's (HWB) Better Care Fund (BCF) plan and pooled budget for 2021-22. It will be pre-populated with the minimum CCG contributions to the BCF, Disabled Facilities Grant (DFG) and improved Better Care Fund (iBCF). These cannot be edited.
2. Please select whether any additional contributions to the BCF pool are being made from local authorities or the CCGs and as applicable enter the amounts in the fields highlighted in 'yellow'. These will appear as funding sources when planning expenditure. The fields for Additional contributions can be used to include any relevant carry-overs from the previous year.
3. Please use the comment boxes alongside to add any specific detail around this additional contribution including any relevant carry-overs assigned from previous years. All allocations are rounded to the nearest pound.
4. For any questions regarding the BCF funding allocations, please contact england.bettercarefundteam@nhs.net

5. Expenditure (click to go to sheet)

This sheet should be used to set out the schemes that constitute the BCF plan for the HWB including the planned expenditure and the attributes to describe the scheme. This information is then aggregated and used to analyse the BCF plans nationally and sets the basis for future reporting and to particularly demonstrate that National Conditions 2 and 3 are met.

The table is set out to capture a range of information about how schemes are being funded and the types of services they are providing. There may be scenarios when several lines need to be completed in order to fully describe a single scheme or where a scheme is funded by multiple funding streams (eg: iBCF and CCG minimum). In this case please use a consistent scheme ID for each line to ensure integrity of aggregating and analysing schemes.

On this sheet please enter the following information:

1. Scheme ID:

- This field only permits numbers. Please enter a number to represent the Scheme ID for the scheme being entered. Please enter the same Scheme ID in this column for any schemes that are described across multiple rows.

2. Scheme Name:

- This is a free text field to aid identification during the planning process. Please use the scheme name consistently if the scheme is described across multiple lines in line with the scheme ID described above.

3. Brief Description of Scheme

- This is a free text field to include a brief headline description of the scheme being planned.

4. Scheme Type and Sub Type:

- Please select the Scheme Type from the drop-down list that best represents the type of scheme being planned. A description of each scheme is available in tab 5b.

- Where the Scheme Types has further options to choose from, the Sub Type column alongside will be editable and turn "yellow". Please select the Sub Type from the drop down list that best describes the scheme being planned.

- Please note that the drop down list has a scroll bar to scroll through the list and all the options may not appear in one view.

- If the scheme is not adequately described by the available options, please choose 'Other' and add a free field description for the scheme type in the column alongside. Please try to use pre-populated scheme types and sub types where possible, as this data is important to our understanding of how BCF funding is being used and levels of investment against different priorities.

- The template includes a field that will inform you when more than 5% of mandatory spend is classed as other.

5. Area of Spend:

- Please select the area of spend from the drop-down list by considering the area of the health and social care system which is most supported by investing in the scheme.
- Please note that where 'Social Care' is selected and the source of funding is "CCG minimum" then the planned spend would count towards National Condition 2.
- If the scheme is not adequately described by the available options, please choose 'Other' and add a free field description for the scheme type in the column alongside.
- We encourage areas to try to use the standard scheme types where possible.

6. Commissioner:

- Identify the commissioning body for the scheme based on who is responsible for commissioning the scheme from the provider.
- Please note this field is utilised in the calculations for meeting National Condition 3.
- If the scheme is commissioned jointly, please select 'Joint'. Please estimate the proportion of the scheme being commissioned by the local authority and CCG/NHS and enter the respective percentages on the two columns.

7. Provider:

- Please select the 'Provider' commissioned to provide the scheme from the drop-down list.
- If the scheme is being provided by multiple providers, please split the scheme across multiple lines.

8. Source of Funding:

- Based on the funding sources for the BCF pool for the HWB, please select the source of funding for the scheme from the drop down list. This includes additional, voluntarily pooled contributions from either the CCG or Local authority
- If the scheme is funding across multiple sources of funding, please split the scheme across multiple lines, reflecting the financial contribution from each.

9. Expenditure (£) 2021-22:

- Please enter the planned spend for the scheme (or the scheme line, if the scheme is expressed across multiple lines)

10. New/Existing Scheme

- Please indicate whether the planned scheme is a new scheme for this year or an existing scheme being carried forward.

This is the only detailed information on BCF schemes being collected centrally for 2021-22 and will inform the understanding of planned spend for the iBCF grant and spend from BCF sources on discharge.

6. Metrics ([click to go to sheet](#))

This sheet should be used to set out the HWB's performance plans for each of the BCF metrics in 2021-22. The BCF requires trajectories and plans agreed for the fund's metrics. Systems should review current performance and set realistic, but stretching ambitions for the last two quarters of 2021-22.

The previous measure of Non Elective Admissions is being replaced with a measure of Unplanned Admissions for Chronic Ambulatory Care Sensitive Conditions. Performance data on this indicator up to 2019-20, by local authority can be found at:

<https://digital.nhs.uk/data-and-information/publications/statistical/nhs-outcomes-framework/february-2021/domain-2-enhancing-quality-of-life-for-people-with-long-term-conditions-nof/2.3.i-unplanned-hospitalisation-for-chronic-ambulatory-care-sensitive-conditions>

A data pack showing breakdowns of data for new metrics (discharge and avoidable admissions) is available on the Better Care Exchange.

For each metric, systems should include a narrative that describes:

- a rationale for the ambition set, based on current and recent data, planned activity and expected demand
- how BCF funded schemes and integrated care will support performance against this metric, including any new or amended services.

1. Unplanned admissions for chronic ambulatory sensitive conditions:

- This section requires the area to input a planned rate for these admissions, per hundred thousand people for the year. This is the current NHS Outcomes Framework indicator 2.3i.

- The numerator is calculated based on the expected number of unplanned admissions for ambulatory sensitive conditions during the year.

- The denominator is the local population based on Census mid year population estimates for the HWB.

- Technical definitions for the guidance can be found here:

https://files.digital.nhs.uk/A0/76B7F6/NHSOF_Domain_2_S.pdf

2. Length of Stay.

- Areas should agree ambitions for minimising the proportion of patients in acute hospital who have been an inpatient for 14 days or more and the number that have been an inpatient for 21 days or more. This metric should be expressed as a percentage of overall patients.

- The ambition should be set for the HWB area. The data for this metric is obtained from the Secondary Uses Service (SUS) database and is collected at hospital trust. A breakdown of data from SUS by local authority of residence has been made available on the Better Care Exchange to assist areas to set ambitions. Ambitions should be set as the average percentage of inpatient beds occupied by patients with a length of stay of 14 days and over and 21 days and over for Q3 2021-22 and for Q4 2021-22 for people resident in the HWB.

- Plans should be agreed between CCGs, Local Authorities and Hospital Trusts and areas should ensure that ambitions agreed for 21 days or more are consistent across Local Trusts and BCF plans.

- The narrative should set out the approach that has been taken to agreeing and aligning plans for this metric

3. Discharge to normal place of residence.

- Areas should agree ambitions for the percentage of people who are discharged to their normal place of residence following an inpatient stay.

- The ambition should be set for the health and wellbeing board area. The data for this metric is obtained from the Secondary Uses Service database and is collected at hospital trust. A breakdown of data from SUS by local authority of residence has been made available on the Better Care Exchange to assist areas to set ambitions. Ambitions should be set as the percentage of all discharges where the destination of discharge is the person's usual place of residence.

4. Residential Admissions (RES) planning:

- This section requires inputting the information for the numerator of the measure.

- Please enter the planned number of council-supported older people (aged 65 and over) whose long-term support needs will be met by a change of setting to residential and nursing care during the year (excluding transfers between residential and nursing care) for the Residential Admissions numerator measure.

- The prepopulated denominator of the measure is the size of the older people population in the area (aged 65 and over) taken from Office for National Statistics (ONS) subnational population projections.

- The annual rate is then calculated and populated based on the entered information.

5. Reablement planning:

- This section requires inputting the information for the numerator and denominator of the measure.

- Please enter the planned denominator figure, which is the planned number of older people discharged from hospital to their own home for rehabilitation (or from hospital to a residential or nursing care home or extra care housing for rehabilitation, with a clear intention that they will move on/back to their own home).

- Please then enter the planned numerator figure, which is the planned number of older people discharged from hospital to their own home for rehabilitation (from within the denominator) that will still be at home 91 days after discharge.

- The annual proportion (%) Reablement measure will then be calculated and populated based on this information.

7. Planning Requirements (click to go to sheet)

This sheet requires the Health & Wellbeing Board to confirm whether the National Conditions and other Planning Requirements detailed in the BCF Policy Framework and the BCF Requirements document are met. Please refer to the BCF Policy Framework and BCF Planning Requirements documents for 2021-22 for further details.

The sheet also sets out where evidence for each Key Line of Enquiry (KLOE) will be taken from.

The KLOEs underpinning the Planning Requirements are also provided for reference as they will be utilised to assure plans by the regional assurance panel.

1. For each Planning Requirement please select 'Yes' or 'No' to confirm whether the requirement is met for the BCF Plan.

2. Where the confirmation selected is 'No', please use the comments boxes to include the actions in place towards meeting the requirement and the target timeframes.

Better Care Fund 2021-22 Template

2. Cover

Version 1.0



Please Note:

- You are reminded that much of the data in this template, to which you have privileged access, is management information only and is not in the public domain. It is not to be shared more widely than is necessary to complete the return.
- Please prevent inappropriate use by treating this information as restricted, refrain from passing information on to others and use it only for the purposes for which it is provided. Any accidental or wrongful release should be reported immediately and may lead to an inquiry. Wrongful release includes indications of the content, including such descriptions as "favourable" or "unfavourable".
- Please note that national data for plans is intended for release in aggregate form once plans have been assured, agreed and baselined as per the due process outlined in the BCF Planning Requirements for 2021-22.
- This template is password protected to ensure data integrity and accurate aggregation of collected information. A resubmission may be required if this is breached.

Health and Wellbeing Board: Surrey

Completed by: Kirsty Slack, Policy and Programme Manager, Surrey County Council

E-mail: Kirsty.Slack@surreycc.gov.uk

Contact number: 07790 836779

Please indicate who is signing off the plan for submission on behalf of the HWB (delegated authority is also accepted):

Job Title: Chair of Surrey Health and Wellbeing Board, Leader of Surrey Council

Name: Tim Oliver

Has this plan been signed off by the HWB at the time of submission? No

If no, or if sign-off is under delegated authority, please indicate when the HWB is expected to sign off the plan: Thu 02/12/2021

<< Please enter using the format, DD/MM/YYYY

Please note that plans cannot be formally approved and Section 75 agreements cannot be finalised until a plan, signed off by the HWB has been submitted.

	Role:	Professional Title (where applicable)	First-name:	Surname:	E-mail:
*Area Assurance Contact Details:	Health and Wellbeing Board Chair	Councillor	Tim	Oliver	tim.oliver@surreycc.gov.uk
	Clinical Commissioning Group Accountable Officer (Lead)	Dr	Claire	Fuller	clairefuller1@nhs.net
	Additional Clinical Commissioning Group(s) Accountable Officers		Fiona	Edwards	fiona.edwards18@nhs.net

Local Authority Chief Executive		Joanna	Killen	joanna.killian@surreycc.gov.uk
Local Authority Director of Adult Social Services (or equivalent)		Simon	White	simon.white1@surreycc.gov.uk
Better Care Fund Lead Official		Kirsty	Slack	Kirsty.Slack@surreycc.gov.uk
LA Section 151 Officer		Leigh	Whitehouse	Leigh.Whitehouse@surreycc.gov.uk
Senior Public Health Lead		Phillip	Austen- Reed	phillip.austenreed@surreycc.gov.uk
Senior Finance Business Partner		Andy	Wickes	andy.wickes@surreycc.gov.uk

Please add further area contacts that you would wish to be included in official correspondence -->

**Only those identified will be addressed in official correspondence (such as approval letters). Please ensure all individuals are satisfied with the information entered above as this is exactly how they will appear in correspondence.*

Question Completion - When all questions have been answered and the validation boxes below have turned green, please send the template to the Better Care Fund Team england.bettercarefundteam@nhs.net saving the file as 'Name HWB' for example 'County Durham HWB'. Please also copy in your Better Care Manager.

Template Completed

	Complete:
2. Cover	Yes
4. Income	Yes
5a. Expenditure	Yes
6. Metrics	Yes
7. Planning Requirements	Yes

[<< Link to the Guidance sheet](#)

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Better Care Fund 2021-22 Template

3. Summary

Selected Health and Wellbeing Board:

Surrey

Income & Expenditure

[Income >>](#)

Funding Sources	Income	Expenditure	Difference
DFG	£10,155,847	£10,155,847	£0
Minimum CCG Contribution	£80,627,513	£80,627,513	£0
iBCF	£11,073,082	£11,073,082	£0
Additional LA Contribution	£2,026,266	£2,026,266	£0
Additional CCG Contribution	£5,153,614	£5,153,614	£0
Total	£109,036,322	£109,036,322	£0

[Expenditure >>](#)

NHS Commissioned Out of Hospital spend from the minimum CCG allocation

Minimum required spend	£22,914,695
Planned spend	£33,629,748

Adult Social Care services spend from the minimum CCG allocations

Minimum required spend	£47,499,054
Planned spend	£48,073,581

Scheme Types

Assistive Technologies and Equipment	£6,183,359	(5.7%)
Care Act Implementation Related Duties	£2,610,001	(2.4%)
Carers Services	£9,008,636	(8.3%)

Community Based Schemes	£33,607,565	(30.8%)
DFG Related Schemes	£10,155,847	(9.3%)
Enablers for Integration	£608,274	(0.6%)
High Impact Change Model for Managing Transfer of	£9,366,728	(8.6%)
Home Care or Domiciliary Care	£10,619,075	(9.7%)
Housing Related Schemes	£298,708	(0.3%)
Integrated Care Planning and Navigation	£1,593,250	(1.5%)
Bed based intermediate Care Services	£0	(0.0%)
Reablement in a persons own home	£6,935,154	(6.4%)
Personalised Budgeting and Commissioning	£0	(0.0%)
Personalised Care at Home	£434,132	(0.4%)
Prevention / Early Intervention	£4,321,511	(4.0%)
Residential Placements	£11,073,082	(10.2%)
Other	£2,221,000	(2.0%)
Total	£109,036,322	

[Metrics >>](#)

Avoidable admissions

	20-21 Actual	21-22 Plan
Unplanned hospitalisation for chronic ambulatory care sensitive conditions (NHS Outcome Framework indicator 2.3i)	708.0	673.0

Length of Stay

21-22 Q3 Plan	21-22 Q4 Plan
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Percentage of in patients, resident in the HWB, who have been an inpatient in an acute hospital for: i) 14 days or more ii) 21 days or more As a percentage of all inpatients	LOS 14+	10.5%	10.4%
	LOS 21+	5.6%	5.5%

Discharge to normal place of residence

		0	21-22 Plan
Percentage of people, resident in the HWB, who are discharged from acute hospital to their normal place of residence		0.0%	91.2%

Residential Admissions

		20-21 Actual	21-22 Plan
Long-term support needs of older people (age 65 and over) met by admission to residential and nursing care homes, per 100,000 population	Annual Rate	468	462

Reablement

		21-22 Plan
Proportion of older people (65 and over) who were still at home 91 days after discharge from hospital into reablement / rehabilitation services	Annual (%)	69.7%

[Planning Requirements >>](#)

Theme	Code	Response
NC1: Jointly agreed plan	PR1	Yes
	PR2	Yes
	PR3	Yes
NC2: Social Care Maintenance	PR4	Yes
NC3: NHS commissioned Out of Hospital Services	PR5	Yes
NC4: Plan for improving outcomes for people being discharged from hospital	PR6	Yes
Agreed expenditure plan for all elements of the BCF	PR7	Yes
Metrics	PR8	Yes

Better Care Fund 2021-22 Template

4. Income

Selected Health and Wellbeing Board:

Surrey

Local Authority Contribution	
	Gross Contribution
Surrey	£10,155,847
DFG breakdown for two-tier areas only (where applicable)	
Elmbridge	£976,997
Epsom and Ewell	£785,282
Guildford	£805,901
Mole Valley	£886,819
Reigate and Banstead	£1,286,692
Runnymede	£874,205
Spelthorne	£943,241
Surrey Heath	£884,021
Tandridge	£522,380
Waverley	£852,606
Woking	£1,337,703
Total Minimum LA Contribution (exc iBCF)	£10,155,847

iBCF Contribution	Contribution
Surrey	£11,073,082
Total iBCF Contribution	£11,073,082

Are any additional LA Contributions being made in 2021-22? If yes, please detail below	Yes
--	-----

Local Authority Additional Contribution	Contribution	Comments - Please use this box clarify any specific uses or sources of funding
Surrey	£1,553,614	Carry forward from 20/21
Surrey	£472,652	Additional LA contribution
Total Additional Local Authority Contribution	£2,026,266	

CCG Minimum Contribution	Contribution
NHS East Berkshire CCG	£820,959
NHS East Surrey CCG	£12,478,307
NHS Guildford and Waverley CCG	£13,928,320
NHS North East Hampshire and Farnham CCG	£3,047,653
NHS North West Surrey CCG	£23,908,398
NHS Surrey Downs CCG	£19,998,738
NHS Surrey Heath CCG	£6,445,138
Total Minimum CCG Contribution	£80,627,513

Are any additional CCG Contributions being made in 2021-22? If yes, please detail below	Yes
---	-----

Additional CCG Contribution	Contribution	Comments - Please use this box clarify any specific uses or sources of funding
NHS East Surrey CCG	£3,545,589	Carry forward from 20/21
NHS Guildford and Waverley CCG	£223,792	Carry forward from 20/21
NHS North East Hampshire and Farnham CCG	£163,121	Carry forward from 20/21
NHS Surrey Downs CCG	£446,624	Carry forward from 20/21
NHS Surrey Heath CCG	£484,002	Carry forward from 20/21
NHS East Berkshire CCG	£160,121	Carry forward from 20/21
NHS North West Surrey CCG	£130,364	Carry forward from 20/21
Total Additional CCG Contribution	£5,153,614	
Total CCG Contribution	£85,781,127	

	2021-22
Total BCF Pooled Budget	£109,036,322

Funding Contributions Comments

Optional for any useful detail e.g. Carry over

[Empty yellow box for comments]

Better Care Fund 2021-22 Template

5. Expenditure

Selected Health and Wellbeing Board:

Surrey

[<< Link to summary sheet](#)

Running Balances	Income	Expenditure	Balance
DFG	£10,155,847	£10,155,847	£0
Minimum CCG Contribution	£80,627,513	£80,627,513	£0
iBCF	£11,073,082	£11,073,082	£0
Additional LA Contribution	£2,026,266	£2,026,266	£0
Additional CCG Contribution	£5,153,614	£5,153,614	£0
Total	£109,036,322	£109,036,322	£0

Required Spend

This is in relation to National Conditions 2 and 3 only. It does NOT make up the total Minimum CCG Contribution (on row 31 above).

	Minimum Required Spend	Planned Spend	Under Spend
NHS Commissioned Out of Hospital spend from the minimum CCG allocation	£22,914,695	£33,629,748	£0
Adult Social Care services spend from the minimum CCG allocations	£47,499,054	£48,073,581	£0

Checklist

Column complete:

Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
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Sheet complete

Scheme ID	Scheme Name	Brief Description of Scheme	Scheme Type	Sub Types	Please specify if 'Scheme Type' is 'Other'	Planned Expenditure								New/ Existing Scheme
						Area of Spend	Please specify if 'Area of Spend' is 'other'	Commissioner	% NHS (if Joint Commissioner)	% LA (if Joint Commissioner)	Provider	Source of Funding	Expenditure (£)	
1	ES 1a - Responsibilities under the Care	Homecare Service Provision	Care Act Implementation Related Duties	Carer advice and support		Social Care		LA			Local Authority	Minimum CCG Contribution	£373,696	Existing
2	ES 1b - Responsibilities under the Care	Advocacy	Care Act Implementation Related Duties	Independent Mental Health Advocacy		Social Care		LA			Local Authority	Minimum CCG Contribution	£4,552	Existing
3	ES 1c - Responsibilities under the Care	Safeguarding	Care Act Implementation Related Duties	Other	Safeguarding Board	Social Care		LA			Local Authority	Minimum CCG Contribution	£17,752	Existing
4	ES 2 - Carers Funding	Carers Contracts	Carers Services	Respite services		Social Care		LA			Local Authority	Minimum CCG Contribution	£380,000	Existing
5	ES 3 - Health Commissioned Services	Community Health Contracts	Community Based Schemes	Multidisciplinary teams that are supporting		Community Health		CCG			NHS Community Provider	Minimum CCG Contribution	£4,066,575	Existing
6	ES 4 - Prescription Schemes	Social Prescription	Prevention / Early Intervention	Social Prescribing		Social Care		CCG			Local Authority	Minimum CCG Contribution	£518,005	Existing
7	ES 5 - Community Grants	Grants to Community Organisations	Community Based Schemes	Integrated neighbourhood services		Community Health		CCG			Charity / Voluntary Sector	Minimum CCG Contribution	£143,650	Existing

8	ES 6 - Supported Employment	Mental Health Employment Support	Prevention / Early Intervention	Other	Employment Support	Social Care		CCG			Charity / Voluntary Sector	Minimum CCG Contribution	£120,341	Existing
9	ES 7 - FCHC Discharge to Assess	D2A	High Impact Change Model for Managing	Home First/Discharge to Assess - process		Community Health		CCG			NHS Community Provider	Minimum CCG Contribution	£205,718	Existing
10	ES 8 - Community Schemes	Grants to Community Organisations	Community Based Schemes	Integrated neighbourhood services		Community Health		CCG			CCG	Minimum CCG Contribution	£538,773	Existing
11	ES 9 - Home from Hospital	Home First	High Impact Change Model for Managing	Home First/Discharge to Assess - process		Social Care		LA			Charity / Voluntary Sector	Minimum CCG Contribution	£88,000	Existing
12	ES 10 - Stroke Support	Contribution to Stroke Support contract	Integrated Care Planning and Navigation	Care navigation and planning		Social Care		LA			Charity / Voluntary Sector	Minimum CCG Contribution	£17,000	Existing
13	ES 11 - TECS	Technology Enabled Care Services	Assistive Technologies and Equipment	Telecare		Social Care		LA			Local Authority	Minimum CCG Contribution	£120,000	Existing
14	ES 12 - Information & Advice	Information and advice for the public to navigate the care sector	Integrated Care Planning and Navigation	Care navigation and planning		Social Care		LA			Local Authority	Minimum CCG Contribution	£36,881	Existing
15	ES 13a - Mental Health Community	Mental Health Support	Prevention / Early Intervention	Other	Mental Health community support	Social Care		LA			Charity / Voluntary Sector	Minimum CCG Contribution	£226,513	Existing
16	ES 13b - Mental Health Community	Mental Health Support	Prevention / Early Intervention	Other	Mental Health community support	Social Care		LA			Charity / Voluntary Sector	Additional LA Contribution	£72,836	Existing
17	ES 14 - Handy Persons	Handy Persons - not DFG funded	Housing Related Schemes			Social Care		LA			Local Authority	Minimum CCG Contribution	£41,046	Existing
18	ES 15 - Community Equipment	Community Equipment Service	Assistive Technologies and Equipment	Community based equipment		Social Care		Joint	50.0%	50.0%	Private Sector	Minimum CCG Contribution	£495,139	Existing
19	ES - 16 Autism Friendly Communities	Providing support to communities in Surrey to be inclusive of people	Community Based Schemes	Integrated neighbourhood services		Social Care		LA			Local Authority	Minimum CCG Contribution	£3,500	New
20	ES 17 - BCF Administration	Staffing costs	Enablers for Integration	Joint commissioning infrastructure		Other	Staffing Costs	LA			Local Authority	Minimum CCG Contribution	£6,909	Existing
21	ES 18 - Disabled Facilities Grant	Funding passported to Borough and District Councils	DFG Related Schemes	Adaptations, including statutory DFG		Social Care		LA			Local Authority	DFG	£1,268,237	Existing
22	ES 19 - Improve BCF 21/22	Support to D2A process through Care Home packages	Residential Placements	Discharge from hospital (with reablement) to		Social Care		LA			Local Authority	iBCF	£1,679,134	Existing
23	ES 20 - CCG Carry Forward from 20/21	This is the carryforward from the previous year, bids are made against	Community Based Schemes	Other	Carry forward	Community Health		CCG			CCG	Additional CCG Contribution	£3,545,589	Existing
24	ES 21 SCC Carry Forward from 20/21	This is the carryforward from the previous year, bids are made against	Community Based Schemes	Other	Carry forward	Social Care		LA			Local Authority	Additional LA Contribution	£245,589	Existing
25	GW 1a - Responsibilities under the Care	Homecare Service Provision	Care Act Implementation Related Duties	Carer advice and support		Social Care		LA			Local Authority	Minimum CCG Contribution	£427,399	Existing
26	GW 1b - Responsibilities under the Care	Advocacy	Care Act Implementation Related Duties	Independent Mental Health Advocacy		Social Care		LA			Local Authority	Minimum CCG Contribution	£5,207	Existing

27	GW 1c - Responsibilities under the Care	Safeguarding	Care Act Implementation Related Duties	Other	Safeguarding Board	Social Care		LA			Local Authority	Minimum CCG Contribution	£20,394	Existing
28	GW 2 - Carers Funding	Carers Contracts	Carers Services	Respite services		Social Care		LA			Local Authority	Minimum CCG Contribution	£435,000	Existing
29	GW 3 - Health Commissioned Services	Community Health Contracts	Community Based Schemes	Multidisciplinary teams that are supporting		Community Health		CCG			NHS Community Provider	Minimum CCG Contribution	£3,878,840	Existing
30	GW 4 - Supported Employment	Mental Health Employment Support	Prevention / Early Intervention	Other	Employment Support	Social Care		CCG			Charity / Voluntary Sector	Minimum CCG Contribution	£141,927	Existing
31	GW 5 - End of Life Care - Contract	End of Life Contract	Integrated Care Planning and Navigation	Care navigation and planning		Community Health		CCG			NHS Community Provider	Minimum CCG Contribution	£168,501	Existing
32	GW 6 - Psychiatric Liaison Services	Mental Health Support	Prevention / Early Intervention	Other	Psychiatric Liaison	Mental Health		CCG			NHS Mental Health Provider	Minimum CCG Contribution	£174,983	Existing
33	GW 7 - Mental Health wards	Mental Health Support	High Impact Change Model for Managing	Multi-Disciplinary/Multi-Agency Discharge		Mental Health		LA			Local Authority	Minimum CCG Contribution	£162,740	Existing
34	GW 8 - Funding for NEA in acute	Contributions to Acute contracts	Other		Acute contracts	Acute		CCG			NHS Acute Provider	Minimum CCG Contribution	£200,000	Existing
35	GW 9 - Blue Box	Discharge to Care Homes	High Impact Change Model for Managing	Improved discharge to Care Homes		Community Health		CCG			CCG	Minimum CCG Contribution	£6,054	Existing
36	GW 10 - Falls Co-ordinator	Falls Prevention	Community Based Schemes	Integrated neighbourhood services		Community Health		CCG			Local Authority	Minimum CCG Contribution	£54,590	Existing
37	GW 11 - Care Home Matrons	Discharge to Care Homes	High Impact Change Model for Managing	Improved discharge to Care Homes		Community Health		CCG			Private Sector	Minimum CCG Contribution	£77,187	Existing
38	GW 12 - Hoppa Bus	Relieving pressure in A&E/reduce admissions	High Impact Change Model for Managing	Monitoring and responding to system demand		Social Care		CCG			Local Authority	Minimum CCG Contribution	£160,363	Existing
39	GW 13 - Let's get steady, Fall prevention	Falls Prevention	Community Based Schemes	Integrated neighbourhood services		Community Health		CCG			Local Authority	Minimum CCG Contribution	£26,000	Existing
40	GW 14 - Very High Intensity Users Programme	Focused support for High Intensity Users	Integrated Care Planning and Navigation	Support for implementation of anticipatory care		Community Health		CCG			CCG	Minimum CCG Contribution	£56,067	Existing
41	GW 15 - Reconnections matched funding	Match funding for Reconnections contract	Community Based Schemes	Integrated neighbourhood services		Community Health		CCG			CCG	Minimum CCG Contribution	£50,000	Existing
42	GW 16 - Carers Partnership Manager shortfall	Staffing costs	Enablers for Integration	Joint commissioning infrastructure		Community Health		CCG			CCG	Minimum CCG Contribution	£18,128	Existing
43	GW 17 - Community Schemes	Grants to Community Organisations	Community Based Schemes	Integrated neighbourhood services		Community Health		CCG			CCG	Minimum CCG Contribution	£524,195	Existing
44	GW 18 - Falls Prevention Packs	Falls Prevention	Community Based Schemes	Integrated neighbourhood services		Community Health		CCG			Local Authority	Minimum CCG Contribution	£10,136	New
45	GW 19 - GP in A&E	GP based in A&E	Community Based Schemes	Low level support for simple hospital discharges		Primary Care		CCG			NHS Community Provider	Minimum CCG Contribution	£86,065	New

46	GW 20 - Social Prescribing Administrator	Social Prescription	Prevention / Early Intervention	Social Prescribing		Community Health		CCG			NHS Community Provider	Minimum CCG Contribution	£33,000	New
47	GW 21 - Home from Hospital	Home First	High Impact Change Model for Managing	Home First/Discharge to Assess - process		Social Care		LA			Charity / Voluntary Sector	Minimum CCG Contribution	£49,000	Existing
48	GW 22 - Stroke Support	Contribution to Stroke Support contract	Integrated Care Planning and Navigation	Care navigation and planning		Social Care		LA			Charity / Voluntary Sector	Minimum CCG Contribution	£20,000	Existing
49	GW 23 - TECS	Technology Enabled Care Services	Assistive Technologies and Equipment	Telecare		Social Care		LA			Local Authority	Minimum CCG Contribution	£107,000	Existing
50	GW 24 - Information and Advice	Information and advice for the public to navigate the care sector	Integrated Care Planning and Navigation	Care navigation and planning		Social Care		LA			Local Authority	Minimum CCG Contribution	£43,180	Existing
51	GW 25a - Mental Health Community	Mental Health Support	Prevention / Early Intervention	Other	Mental Health community support	Social Care		LA			Charity / Voluntary Sector	Minimum CCG Contribution	£258,264	Existing
52	GW 25b - Mental Health Community	Mental Health Support	Prevention / Early Intervention	Other	Mental Health community support	Social Care		LA			Charity / Voluntary Sector	Additional LA Contribution	£83,044	Existing
53	GW 26 - Handy Persons	Handy Persons - not DFG funded	Housing Related Schemes			Social Care		LA			Local Authority	Minimum CCG Contribution	£44,186	Existing
54	GW 27 - Community Equipment	Community Equipment Service	Assistive Technologies and Equipment	Community based equipment		Social Care		Joint	50.0%	50.0%	Private Sector	Minimum CCG Contribution	£586,216	Existing
55	GW 28 - Social Prescribing	Social Prescription	Prevention / Early Intervention	Social Prescribing		Community Health		CCG			Charity / Voluntary Sector	Minimum CCG Contribution	£60,000	Existing
56	GW 29 - Safe & Settled	Discharge from Hospital - low level support required	Community Based Schemes	Low level support for simple hospital discharges		Social Care		LA			Local Authority	Minimum CCG Contribution	£65,443	New
57	GW 30 - BCF Administration	Staffing costs	Enablers for Integration	Joint commissioning infrastructure		Other	Staffing Costs	LA			Local Authority	Minimum CCG Contribution	£7,895	Existing
58	GW 31 - Disabled Facilities Grant	Funding passported to Borough and District Councils	DFG Related Schemes	Adaptations, including statutory DFG		Social Care		LA			Local Authority	DFG	£1,253,448	Existing
59	GW 32 - Improve BCF 21/22	Support to D2A process through Care Home packages	Residential Placements	Discharge from hospital (with reablement) to		Social Care		LA			Local Authority	iBCF	£1,922,931	Existing
60	GW 33 - CCG Carry Forward from 20/21	This is the carryforward from the previous year, bids are made against	Community Based Schemes	Other	Carry forward	Community Health		CCG			CCG	Additional CCG Contribution	£223,792	Existing
61	GW 34 - SCC Carry Forward 20/21	This is the carryforward from the previous year, bids are made against	Community Based Schemes	Other	Carry forward	Social Care		LA			Local Authority	Additional LA Contribution	£223,792	Existing
62	NW 1a - Responsibilities under the Care	Homecare Service Provision	Care Act Implementation Related Duties	Carer advice and support		Social Care		LA			Local Authority	Minimum CCG Contribution	£734,033	Existing
63	NW 1b - Responsibilities under the Care	Advocacy	Care Act Implementation Related Duties	Independent Mental Health Advocacy		Social Care		LA			Local Authority	Minimum CCG Contribution	£8,943	Existing
64	NW 1c - Responsibilities under the Care	Safeguarding	Care Act Implementation Related Duties	Other	Safeguarding Board	Social Care		LA			Local Authority	Minimum CCG Contribution	£35,025	Existing

65	NW 2 - Carers Funding	Carers Contracts	Carers Services	Respite services		Social Care		LA			Local Authority	Minimum CCG Contribution	£747,000	Existing
66	NW 3 - Health Commissioned Services	Community Health Contracts	Community Based Schemes	Multidisciplinary teams that are supporting		Community Health		CCG			NHS Community Provider	Minimum CCG Contribution	£7,120,650	Existing
67	NW 4 - Supported Employment	Mental Health Employment Support	Prevention / Early Intervention	Other	Employment Supp	Social Care		CCG			Charity / Voluntary Sector	Minimum CCG Contribution	£237,148	Existing
68	NW 5 - Mental Health Virtual Wards	Mental Health Support	Personalised Care at Home	Mental health /wellbeing		Primary Care		CCG			NHS Community Provider	Minimum CCG Contribution	£414,132	Existing
69	NW 6 - Acute Contributions	Contributions to Acute contracts	Other		Acute contracts	Acute		CCG			NHS Acute Provider	Minimum CCG Contribution	£1,687,000	Existing
70	NW 7 - Community Schemes	Grants to Community Organisations	Community Based Schemes	Integrated neighbourhood services		Community Health		CCG			CCG	Minimum CCG Contribution	£605,119	Existing
71	NW 8 - Home from Hospital	Home First	High Impact Change Model for Managing	Home First/Discharge to Assess - process		Social Care		LA			Local Authority	Minimum CCG Contribution	£96,998	Existing
72	NW 9 - Stroke Support	Contribution to Stroke Support contract	Integrated Care Planning and Navigation	Care navigation and planning		Social Care		LA			Charity / Voluntary Sector	Minimum CCG Contribution	£33,000	Existing
73	NW 10 - TECS	Technology Enabled Care Services	Assistive Technologies and Equipment	Telecare		Social Care		LA			Local Authority	Minimum CCG Contribution	£210,000	Existing
74	NW 11 - Information & Advice	Information and advice for the public to navigate the care sector	Integrated Care Planning and Navigation	Care navigation and planning		Social Care		LA			Local Authority	Minimum CCG Contribution	£71,104	Existing
75	NW 12a - Mental Health Community	Mental Health Support	Prevention / Early Intervention	Other	Mental Health community support	Social Care		LA			Charity / Voluntary Sector	Minimum CCG Contribution	£441,414	Existing
76	NW 12b - Mental Health Community	Mental Health Support	Prevention / Early Intervention	Other	Mental Health community support	Social Care		LA			Charity / Voluntary Sector	Additional LA Contribution	£141,938	Existing
77	NW 13 - Handy Persons	Handy Persons - not DFG funded	Housing Related Schemes			Social Care		LA			Local Authority	Minimum CCG Contribution	£90,056	Existing
78	NW 14 - Community Equipment	Community Equipment Service	Assistive Technologies and Equipment	Community based equipment		Social Care		Joint	50.0%	50.0%	Private Sector	Minimum CCG Contribution	£810,538	Existing
79	NW 15 - BCF Administration	Staffing costs	Enablers for Integration	Joint commissioning infrastructure		Other	Staffing Costs	LA			Local Authority	Minimum CCG Contribution	£12,824	Existing
80	NW 16 - Disabled Facilities Grant	Funding passported to Borough and District Councils	DFG Related Schemes	Adaptations, including statutory DFG		Social Care		LA			Local Authority	DFG	£3,622,770	Existing
81	NW 17 - Improve BCF 20/21	Support to D2A process through Care Home packages	Residential Placements	Discharge from hospital (with reablement) to		Social Care		LA			Local Authority	iBCF	£3,300,370	Existing
82	NW 18 - SCC Carry forward from 20/21	This is the carryforward from the previous year, bids are made against	Community Based Schemes	Other	Carry forward	Social Care		LA			Local Authority	Additional LA Contribution	£130,364	Existing
83	NW 19 - CCG Carry forward from 20/21	This is the carryforward from the previous year, bids are made against	Community Based Schemes	Other	Carry forward	Community Health		CCG			CCG	Additional CCG Contribution	£130,364	Existing

84	SD 1a - New responsibilities under the Care	Homecare Service Provision	Care Act Implementation Related Duties	Carer advice and support		Social Care		LA			Local Authority	Minimum CCG Contribution	£610,436	Existing
85	SD 1b - New responsibilities under the Care	Advocacy	Care Act Implementation Related Duties	Independent Mental Health Advocacy		Social Care		LA			Local Authority	Minimum CCG Contribution	£7,437	Existing
86	SD 1c - New responsibilities under the Care	Safeguarding	Care Act Implementation Related Duties	Other	Safeguarding Board	Social Care		LA			Local Authority	Minimum CCG Contribution	£29,127	Existing
87	SD 2 - Carers Funding	Carers Contracts	Carers Services	Respite services		Social Care		LA			Local Authority	Minimum CCG Contribution	£621,000	Existing
88	SD 3 - Health Commissioned Services	Community Health Contracts	Community Based Schemes	Multidisciplinary teams that are supporting		Community Health		CCG			NHS Community Provider	Minimum CCG Contribution	£5,805,580	Existing
89	SD 4 - Supported Employment	Mental Health Employment Support	Prevention / Early Intervention	Other	Employment Support	Social Care		CCG			Charity / Voluntary Sector	Minimum CCG Contribution	£173,715	Existing
90	SD 5 - End of Life Care Contract	End of Life Contract	Integrated Care Planning and Navigation	Care navigation and planning		Community Health		CCG			NHS Community Provider	Minimum CCG Contribution	£318,160	Existing
91	SD 6 - Integrated Teams	Integrated Community Health Team	High Impact Change Model for Managing	Multi-Disciplinary/Multi-Agency Discharge		Community Health		CCG			NHS Community Provider	Minimum CCG Contribution	£502,685	Existing
92	SD 7 - Care Home support post	Support to Care Homes	Integrated Care Planning and Navigation	Care navigation and planning		Continuing Care		CCG			CCG	Minimum CCG Contribution	£37,000	Existing
93	SD 8 - Mental Health - Psychiatric Liaison	Mental Health Support	Prevention / Early Intervention	Other	Psychiatric Liaison	Mental Health		CCG			NHS Mental Health Provider	Minimum CCG Contribution	£429,817	Existing
94	SD 9 - Local CCG Schemes mapped to BCF projects	Various small contracts	Community Based Schemes	Integrated neighbourhood services		Community Health		CCG			CCG	Minimum CCG Contribution	£83,899	Existing
95	SD 10 - Funding for NEA in acute	Contributions to Acute contracts	Other		Acute contracts	Acute		CCG			NHS Acute Provider	Minimum CCG Contribution	£334,000	Existing
96	SD 11 - Community Schemes	Grants to Community Organisations	Community Based Schemes	Integrated neighbourhood services		Community Health		CCG			CCG	Minimum CCG Contribution	£582,471	Existing
97	SD 12 - Hospital to Home Support Service	Home First	High Impact Change Model for Managing	Home First/Discharge to Assess - process		Social Care		LA			Charity / Voluntary Sector	Minimum CCG Contribution	£70,000	Existing
98	SD 13 - Stroke Support	Contribution to Stroke Support contract	Integrated Care Planning and Navigation	Care navigation and planning		Social Care		LA			Charity / Voluntary Sector	Minimum CCG Contribution	£31,000	Existing
99	SD 14 - TECS	Technology Enabled Care Services	Assistive Technologies and Equipment	Telecare		Social Care		LA			Local Authority	Minimum CCG Contribution	£225,000	Existing
100	SD 15 - Information & Advice	Information and advice for the public to navigate the care sector	Integrated Care Planning and Navigation	Care navigation and planning		Social Care		LA			Local Authority	Minimum CCG Contribution	£63,357	Existing
101	SD 16a - Mental Health Community	Mental Health Support	Prevention / Early Intervention	Other	Mental Health community support	Social Care		LA			Charity / Voluntary Sector	Minimum CCG Contribution	£352,044	Existing
102	SD 16b - Mental Health Community	Mental Health Support	Prevention / Early Intervention	Other	Mental Health community support	Social Care		LA			Charity / Voluntary Sector	Additional LA Contribution	£113,200	Existing

103	SD 17 - Handy Persons	Handy Persons - not DFG funded	Housing Related Schemes			Social Care		LA			Local Authority	Minimum CCG Contribution	£66,178	Existing
104	SD 18 - Community Equipment	Community Equipment Service	Assistive Technologies and Equipment	Community based equipment		Social Care		Joint	50.0%	50.0%	Private Sector	Minimum CCG Contribution	£840,202	Existing
105	SD 19 - Social Precribing	Social Prescription	Prevention / Early Intervention	Social Prescribing		Social Care		LA			Local Authority	Minimum CCG Contribution	£103,000	Existing
106	SD 20 - BCF Administration	Staffing costs	Enablers for Integration	Joint commissioning infrastructure		Other	Staffing Costs	LA			Local Authority	Minimum CCG Contribution	£10,854	Existing
107	SD 21 - Disabled Facilities Grant	Funding passported to Borough and District Councils	DFG Related Schemes	Adaptations, including statutory DFG		Social Care		LA			Local Authority	DFG	£2,763,648	Existing
108	SD 22 - Improve BCF 21/22	Support to D2A process through Care Home packages	Residential Placements	Discharge from hospital (with reablement) to		Social Care		LA			Local Authority	iBCF	£2,744,174	Existing
109	SD 23 - CCG Carry Forward from 20/21	This is the carryforward from the previous year, bids are made against	Community Based Schemes	Other	Carry forward	Community Health		CCG			CCG	Additional CCG Contribution	£446,624	Existing
110	SD 24 - SCC Carry Forward from 20/21	This is the carryforward from the previous year, bids are made against	Community Based Schemes	Other	Carry forward	Social Care		LA			Local Authority	Additional LA Contribution	£446,624	Existing
111	NEHF 1a - Responsibilities under the Care	Homecare Service Provision	Care Act Implementation Related Duties	Carer advice and support		Social Care		LA			Local Authority	Minimum CCG Contribution	£92,462	Existing
112	NEHF 1b - Responsibilities under the Care	Advocacy	Care Act Implementation Related Duties	Independent Mental Health Advocacy		Social Care		LA			Local Authority	Minimum CCG Contribution	£1,126	Existing
113	NEHF 1c - Responsibilities under the Care	Safeguarding	Care Act Implementation Related Duties	Other	Safeguarding Board	Social Care		LA			Local Authority	Minimum CCG Contribution	£4,412	Existing
114	NEHF 2 - Carers Funding	Carers Contracts	Carers Services	Respite services		Social Care		LA			Local Authority	Minimum CCG Contribution	£94,000	Existing
115	NEHF 3 - Health Commissioned Services	Community Health Contracts	Community Based Schemes	Multidisciplinary teams that are supporting		Community Health		CCG			NHS Community Provider	Minimum CCG Contribution	£1,061,934	Existing
116	NEHF 4 - Supported Employment	Mental Health Employment Support	Prevention / Early Intervention	Other	Employment Supp	Social Care		CCG			Charity / Voluntary Sector	Minimum CCG Contribution	£31,396	Existing
117	NEHF 5 - End of Life Care - Contract	End of Life Contract	Integrated Care Planning and Navigation	Care navigation and planning		Community Health		CCG			NHS Community Provider	Minimum CCG Contribution	£37,500	Existing
118	NEHF 6 - Integrated Team Management	Staffing costs	Enablers for Integration	Integrated models of provision		Social Care		CCG			Local Authority	Minimum CCG Contribution	£60,000	Existing
119	NEHF 7 - Discharge to Assess	D2A	High Impact Change Model for Managing	Home First/Discharge to Assess - process		Community Health		CCG			CCG	Minimum CCG Contribution	£40,000	Existing
120	NEHF 7a - Community Schemes	Grants to Community Organisations	Community Based Schemes	Integrated neighbourhood services		Community Health		CCG			CCG	Minimum CCG Contribution	£121,837	Existing
121	NEHF 8 - Home from Hospital	Home First	High Impact Change Model for Managing	Home First/Discharge to Assess - process		Social Care		LA			Charity / Voluntary Sector	Minimum CCG Contribution	£5,070	Existing

122	NEHF 9 - Stroke Support	Contribution to Stroke Support contract	Integrated Care Planning and Navigation	Care navigation and planning		Social Care		LA			Charity / Voluntary Sector	Minimum CCG Contribution	£5,000	Existing
123	NEHF 10 - TECS	Technology Enabled Care Services	Assistive Technologies and Equipment	Telecare		Social Care		LA			Local Authority	Minimum CCG Contribution	£24,000	Existing
124	NEHF 11 - Information & Advice	Information and advice for the public to navigate the care sector	Integrated Care Planning and Navigation	Care navigation and planning		Social Care		LA			Local Authority	Minimum CCG Contribution	£9,566	Existing
125	NEHF 12a - Mental Health Community	Mental Health Support	Prevention / Early Intervention	Other	Mental Health community support	Social Care		LA			Charity / Voluntary Sector	Minimum CCG Contribution	£52,623	Existing
126	NEHF 12b - Mental Health Community	Mental Health Support	Prevention / Early Intervention	Other	Mental Health community support	Social Care		LA			Charity / Voluntary Sector	Additional LA Contribution	£16,921	Existing
127	NEHF 13 - Handy Persons	Handy Persons - not DFG funded	Housing Related Schemes			Social Care		LA			Local Authority	Minimum CCG Contribution	£11,039	Existing
128	NEHF 14 - Community Equipment	Community Equipment Service	Assistive Technologies and Equipment	Community based equipment		Social Care		Joint	50.0%	50.0%	Private Sector	Minimum CCG Contribution	£188,141	Existing
129	NEHF 15 - BCF Administration	Staffing costs	Enablers for Integration	Joint commissioning infrastructure		Other	Staffing Costs	LA			Local Authority	Minimum CCG Contribution	£1,966	Existing
130	NEHF 16 - Disabled Facilities Grant	Funding passported to Borough and District Councils	DFG Related Schemes	Adaptations, including statutory DFG		Social Care		LA			Local Authority	DFG	£282,969	Existing
131	NEHF 17 - Improve BCF 21/22	Support to D2A process through Care Home packages	Residential Placements	Discharge from hospital (with reablement) to		Social Care		LA			Local Authority	iBCF	£415,979	Existing
132	NEHF 18 - CCG Carry Forward from 20/21	This is the carryforward from the previous year, bids are made against	Community Based Schemes	Other	Carry forward	Community Health		CCG			CCG	Additional CCG Contribution	£163,121	Existing
133	NEHF 20 - SCC Carry Forward from 20/21	This is the carryforward from the previous year, bids are made against	Community Based Schemes	Other	Carry forward	Social Care		LA			Local Authority	Additional LA Contribution	£163,121	Existing
134	EB 1a - New Responsibilities under the Care	Homecare Service Provision	Care Act Implementation Related Duties	Carer advice and support		Social Care		LA			Local Authority	Minimum CCG Contribution	£24,531	Existing
135	EB 1b - New Responsibilities under the Care	Advocacy	Care Act Implementation Related Duties	Independent Mental Health Advocacy		Social Care		LA			Local Authority	Minimum CCG Contribution	£299	Existing
136	EB 1c - New Responsibilities under the Care	Safeguarding	Care Act Implementation Related Duties	Other	Safeguarding Board	Social Care		LA			Local Authority	Minimum CCG Contribution	£1,170	Existing
137	EB 2 - Carers Funding	Carers Contracts	Carers Services	Respite services		Social Care		LA			Local Authority	Minimum CCG Contribution	£25,000	Existing
138	EB 3 - Health Commissioned Services	Community Health Contracts	Community Based Schemes	Multidisciplinary teams that are supporting		Community Health		CCG			NHS Community Provider	Minimum CCG Contribution	£235,143	Existing
139	EB 4 - Podiatry - Frimley NHS	Podiatry Service	Community Based Schemes	Integrated neighbourhood services		Community Health		CCG			NHS Community Provider	Minimum CCG Contribution	£22,495	Existing
140	EB 5 - D2A Risk Contingency Pool	D2A	High Impact Change Model for Managing	Home First/Discharge to Assess - process		Community Health		CCG			CCG	Minimum CCG Contribution	£10,600	Existing

141	EB 6 - End Of Life - TVHC	End of Life Contract	Integrated Care Planning and Navigation	Care navigation and planning		Community Health		CCG			Charity / Voluntary Sector	Minimum CCG Contribution	£25,000	Existing
142	EB 7 - Commissioning Reserve	Support to Commissioning	Enablers for Integration	Joint commissioning infrastructure		Community Health		CCG			CCG	Minimum CCG Contribution	£48,905	Existing
143	EB 8 - Stroke Support	Contribution to Stroke Support contract	Integrated Care Planning and Navigation	Care navigation and planning		Social Care		LA			Charity / Voluntary Sector	Minimum CCG Contribution	£1,000	Existing
144	EB 9 - TECS	Technology Enabled Care Services	Assistive Technologies and Equipment	Telecare		Social Care		LA			Local Authority	Minimum CCG Contribution	£8,000	Existing
145	EB 10 - Information & Advice	Information and advice for the public to navigate the care sector	Integrated Care Planning and Navigation	Care navigation and planning		Social Care		LA			Local Authority	Minimum CCG Contribution	£2,090	Existing
146	EB 11a - Mental Health Community	Mental Health Support	Prevention / Early Intervention	Other	Mental Health community support	Social Care		LA			Charity / Voluntary Sector	Minimum CCG Contribution	£17,198	Existing
147	EB 11b - Mental Health Community	Mental Health Support	Prevention / Early Intervention	Other	Mental Health community support	Social Care		LA			Charity / Voluntary Sector	Additional LA Contribution	£5,530	Existing
148	EB 12 - Handy Persons	Handy Persons - not DFG funded	Housing Related Schemes			Social Care		LA			Local Authority	Minimum CCG Contribution	£4,355	Existing
149	EB 13 - Community Equipment	Community Equipment Service	Assistive Technologies and Equipment	Community based equipment		Social Care		Joint	50.0%	50.0%	Private Sector	Minimum CCG Contribution	£45,450	Existing
150	EB 14 - Community Schemes	Grants to Community Organisations	Community Based Schemes	Integrated neighbourhood services		Community Health		CCG			CCG	Minimum CCG Contribution	£31,634	Existing
151	EB 15 - Disabled Facilities Grant	Funding passported to Borough and District Councils	DFG Related Schemes	Adaptations, including statutory DFG		Social Care		LA			Local Authority	DFG	£82,287	Existing
152	EB 16 - Improve BCF 21/22	Support to D2A process through Care Home packages	Residential Placements	Discharge from hospital (with reablement) to		Social Care		LA			Local Authority	iBCF	£110,437	Existing
153	EB 17 - CCG Carry Forward from 20/21	This is the carryforward from the previous year, bids are made against	Community Based Schemes	Other	Carry forward	Community Health		CCG			CCG	Additional CCG Contribution	£160,121	Existing
154	EB 18 - SCC Carry Forward from 20/21	This is the carryforward from the previous year, bids are made against	Community Based Schemes	Other	Carry forward	Social Care		LA			Local Authority	Additional LA Contribution	£160,121	Existing
155	SH 1a - New responsibilities under the Care	Homecare Service Provision	Care Act Implementation Related Duties	Carer advice and support		Social Care		LA			Local Authority	Minimum CCG Contribution	£200,019	Existing
156	SH 1b - New responsibilities under the Care	Advocacy	Care Act Implementation Related Duties	Independent Mental Health Advocacy		Social Care		LA			Local Authority	Minimum CCG Contribution	£2,437	Existing
157	SH 1c - New responsibilities under the Care	Safeguarding	Care Act Implementation Related Duties	Other	Safeguarding Board	Social Care		LA			Local Authority	Minimum CCG Contribution	£9,544	Existing
158	SH 2 - Carers Funding	Carers Contracts	Carers Services	Respite services		Social Care		LA			Local Authority	Minimum CCG Contribution	£204,000	Existing
159	SH 3 - Health Commissioned Services	Community Health Contracts	Community Based Schemes	Multidisciplinary teams that are supporting		Community Health		CCG			NHS Community Provider	Minimum CCG Contribution	£1,512,132	Existing

160	SH 4 - Supported Employment	Mental Health Employment Support	Prevention / Early Intervention	Other	Employment Support	Social Care		CCG			Charity / Voluntary Sector	Minimum CCG Contribution	£83,615	Existing
161	SH 5 - End of Life Care Contract	End of Life Contract	Integrated Care Planning and Navigation	Care navigation and planning		Community Health		CCG			NHS Community Provider	Minimum CCG Contribution	£77,626	Existing
162	SH 6 - End of Life Care Clinical Lead	Staffing costs	Integrated Care Planning and Navigation	Care navigation and planning		Community Health		CCG			NHS Community Provider	Minimum CCG Contribution	£11,093	Existing
163	SH 7 - Mental Health - Psychiatric Liaison	Mental Health Support	Prevention / Early Intervention	Other	Psychiatric Liaison	Mental Health		CCG			NHS Mental Health Provider	Minimum CCG Contribution	£198,000	Existing
164	SH 8 - Integrated Care Team	Staffing costs	Enablers for Integration	Integrated models of provision		Social Care		CCG			CCG	Minimum CCG Contribution	£383,861	Existing
165	SH 9a - Out of Hospital	D2A	High Impact Change Model for Managing	Home First/Discharge to Assess - process		Social Care		LA			CCG	Minimum CCG Contribution	£137,829	Existing
166	SH 9b - Out of Hospital	D2A	High Impact Change Model for Managing	Home First/Discharge to Assess - process		Social Care		CCG			CCG	Minimum CCG Contribution	£59,069	Existing
167	SH 9c - Out of Hospital	D2A	High Impact Change Model for Managing	Home First/Discharge to Assess - process		Social Care		CCG			CCG	Minimum CCG Contribution	£5,099	Existing
168	SH 9d - Out of Hospital	D2A	High Impact Change Model for Managing	Home First/Discharge to Assess - process		Social Care		LA			CCG	Minimum CCG Contribution	£5,099	Existing
169	SH 10a - Social Prescribing Post	Social Prescription	Prevention / Early Intervention	Social Prescribing		Community Health		CCG			CCG	Minimum CCG Contribution	£32,000	Existing
170	SH 10b - Social Prescribing Post	Social Prescription	Prevention / Early Intervention	Social Prescribing		Community Health		CCG			CCG	Minimum CCG Contribution	£32,000	Existing
171	SH 11a - Time to Talk	Mental Health Support	Personalised Care at Home	Mental health /wellbeing		Mental Health		CCG			Charity / Voluntary Sector	Minimum CCG Contribution	£10,000	Existing
172	SH 11b - Time to Talk	Mental Health Support	Personalised Care at Home	Mental health /wellbeing		Mental Health		CCG			CCG	Minimum CCG Contribution	£10,000	Existing
173	SH 12a - Neighbourhood resilience Social	Social Prescription	Prevention / Early Intervention	Social Prescribing		Community Health		CCG			CCG	Minimum CCG Contribution	£5,000	Existing
174	SH 12b - Neighbourhood resilience Social	Social Prescription	Prevention / Early Intervention	Social Prescribing		Community Health		CCG			CCG	Minimum CCG Contribution	£5,000	Existing
175	SH 13a - Locality Director	Staffing costs	Enablers for Integration	Integrated models of provision		Social Care		CCG			CCG	Minimum CCG Contribution	£26,490	Existing
176	SH 13b - Locality Director	Staffing costs	Enablers for Integration	Integrated models of provision		Social Care		CCG			CCG	Minimum CCG Contribution	£26,490	Existing
177	SH 14a - MH Case Worker (Homelessness)	Homelessness	Housing Related Schemes			Social Care		CCG			CCG	Minimum CCG Contribution	£6,250	Existing
178	SH 14b - MH Case Worker (Homelessness)	Homelessness	Housing Related Schemes			Social Care		CCG			CCG	Minimum CCG Contribution	£6,250	Existing

179	SH 14c - Community Schemes	Grants to Community Organisations	Community Based Schemes	Integrated neighbourhood services		Community Health		CCG			CCG	Minimum CCG Contribution	£209,756	Existing
180	SH 15 - Carer's E Learning	Carers Services	Carers Services	Other	E Learning	Social Care		CCG			CCG	Minimum CCG Contribution	£20,000	Existing
181	SH 16 - Home from Hospital	Home First	High Impact Change Model for Managing	Home First/Discharge to Assess - process		Social Care		LA			Charity / Voluntary Sector	Minimum CCG Contribution	£10,920	Existing
182	SH 17 - Stroke Support	Contribution to Stroke Support contract	Integrated Care Planning and Navigation	Care navigation and planning		Social Care		LA			Charity / Voluntary Sector	Minimum CCG Contribution	£9,000	Existing
183	SH 18 - TECS	Technology Enabled Care Services	Assistive Technologies and Equipment	Telecare		Social Care		LA			Local Authority	Minimum CCG Contribution	£55,000	Existing
184	SH 19 - Information & Advice	Information and advice for the public to navigate the care sector	Integrated Care Planning and Navigation	Care navigation and planning		Social Care		LA			Local Authority	Minimum CCG Contribution	£20,124	Existing
185	SH 20a - Mental Health Community	Mental Health Support	Prevention / Early Intervention	Other	Mental Health community support	Social Care		LA			Charity / Voluntary Sector	Minimum CCG Contribution	£121,856	Existing
186	SH 20b - Mental Health Community	Mental Health Support	Prevention / Early Intervention	Other	Mental Health community support	Social Care		LA			Charity / Voluntary Sector	Additional LA Contribution	£39,183	Existing
187	SH 21 - Handy Persons	Handy Persons - not DFG funded	Housing Related Schemes			Social Care		LA			Local Authority	Minimum CCG Contribution	£29,348	Existing
188	SH 22 - Community Equipment	Community Equipment Service	Assistive Technologies and Equipment	Community based equipment		Social Care		Joint	50.0%	50.0%	Private Sector	Minimum CCG Contribution	£314,673	Existing
189	SH 23 - BCF Administration	Staffing costs	Enablers for Integration	Joint commissioning infrastructure		Other	Staffing Costs	LA			Local Authority	Minimum CCG Contribution	£3,951	Existing
190	SH 24 - Disabled Facilities Grant	Funding passported to Borough and District Councils	DFG Related Schemes	Adaptations, including statutory DFG		Social Care		LA			Local Authority	DFG	£882,488	Existing
191	SH 25 - Improve BCF 21/22	Support to D2A process through Care Home packages	Residential Placements	Discharge from hospital (with reablement) to		Social Care		LA			Local Authority	iBCF	£900,057	Existing
192	SH 26 - CCG Carry forward from 20/21	This is the carryforward from the previous year, bids are made against	Community Based Schemes	Other	Carry forward	Community Health		CCG			CCG	Additional CCG Contribution	£484,002	Existing
193	SH 27 - SCC Carry Forward from 20/21	This is the carryforward from the previous year, bids are made against	Community Based Schemes	Other	Carry forward	Social Care		LA			Local Authority	Additional LA Contribution	£184,002	Existing
194	CW 1 - Integrated Multi Disciplinary Teams - Social	Hospital, Reablement and Occupational Therapy Staffing	High Impact Change Model for Managing	Multi-Disciplinary/Multi-Agency Discharge		Social Care		LA			Local Authority	Minimum CCG Contribution	£3,868,853	Existing
195	CW 2 - Integrated Multi Disciplinary Teams - Mental	Integrated Mental Health Teams	High Impact Change Model for Managing	Multi-Disciplinary/Multi-Agency Discharge		Mental Health		LA			Local Authority	Minimum CCG Contribution	£250,243	Existing
196	CW 3 - Protection of Carers Service	Contribution to Carers Contracts	Carers Services	Respite services		Social Care		LA			Local Authority	Minimum CCG Contribution	£6,482,636	Existing
197	CW 4 - Protection of Community Equipment	Contribution to ASC Community Equipment Costs	Assistive Technologies and Equipment	Community based equipment		Social Care		LA			Local Authority	Minimum CCG Contribution	£2,100,000	Existing

198	CW 5 - Protection of Reablement Staffing	Contribution to ASC reablement costs	Reablement in a persons own home	Reablement service accepting community and		Social Care		LA			Local Authority	Minimum CCG Contribution	£5,835,154	Existing
199	CW 6 - Protection of Hospital ASC Teams	Contribution to ASC Hospital Staffing	High Impact Change Model for Managing	Multi-Disciplinary/Multi-Agency Discharge		Social Care		LA			Local Authority	Minimum CCG Contribution	£2,555,202	Existing
200	CW 7 - Protection of OP HBC	Contribution to Homecare Service Provision	Home Care or Domiciliary Care	Domiciliary care packages		Social Care		LA			Local Authority	Minimum CCG Contribution	£10,619,075	Existing
201	CW 8 - Protection of Collaborative Reablement	Reablement partnerships	Reablement in a persons own home	Reablement service accepting community and		Social Care		LA			Local Authority	Minimum CCG Contribution	£1,100,000	Existing
202	CW 9 - D2A Staffing	Contribution to ASC D2A Staffing costs	High Impact Change Model for Managing	Multi-Disciplinary/Multi-Agency Discharge		Social Care		LA			Local Authority	Minimum CCG Contribution	£1,000,000	New
203	CW 10 - All Age Autism Strategy	Providing support to people with Autism in Surrey	Integrated Care Planning and Navigation	Care navigation and planning		Social Care		LA			Local Authority	Minimum CCG Contribution	£500,000	New
204	GW 35 - Community Discharge Nurse	Planning discharge to community settings	Community Based Schemes	Low level support for simple hospital discharges		Community Health		CCG			NHS Community Provider	Minimum CCG Contribution	£22,919	New
205	SD 25 - Community Connect	Technology Enabled Care Services	Assistive Technologies and Equipment	Digital participation services		Social Care		CCG			Charity / Voluntary Sector	Minimum CCG Contribution	£54,000	New
206	SD 26 - Care Home Improvement and	Care Home Improvement Coordinator to work	Community Based Schemes	Integrated neighbourhood services		Community Health		CCG			NHS Community Provider	Minimum CCG Contribution	£37,000	New

2021-22 Revised Scheme types

Number	Scheme type/ services	Sub type	Description
1	Assistive Technologies and Equipment	<ol style="list-style-type: none"> 1. Telecare 2. Wellness services 3. Digital participation services 4. Community based equipment 5. Other 	Using technology in care processes to supportive self-management, maintenance of independence and more efficient and effective delivery of care. (eg. Telecare, Wellness services, Community based equipment, Digital participation services).
2	Care Act Implementation Related Duties	<ol style="list-style-type: none"> 1. Carer advice and support 2. Independent Mental Health Advocacy 3. Other 	Funding planned towards the implementation of Care Act related duties. The specific scheme sub types reflect specific duties that are funded via the CCG minimum contribution to the BCF.
3	Carers Services	<ol style="list-style-type: none"> 1. Respite services 2. Other 	<p>Supporting people to sustain their role as carers and reduce the likelihood of crisis.</p> <p>This might include respite care/carers breaks, information, assessment, emotional and physical support, training, access to services to support wellbeing and improve independence.</p>
4	Community Based Schemes	<ol style="list-style-type: none"> 1. Integrated neighbourhood services 2. Multidisciplinary teams that are supporting independence, such as anticipatory care 3. Low level support for simple hospital discharges (Discharge to Assess pathway 0) 4. Other 	<p>Schemes that are based in the community and constitute a range of cross sector practitioners delivering collaborative services in the community typically at a neighbourhood/PCN level (eg: Integrated Neighbourhood Teams)</p> <p>Reablement services should be recorded under the specific scheme type 'Reablement in a person's own home'</p>
5	DFG Related Schemes	<ol style="list-style-type: none"> 1. Adaptations, including statutory DFG grants 2. Discretionary use of DFG - including small adaptations 3. Handyperson services 4. Other 	<p>The DFG is a means-tested capital grant to help meet the costs of adapting a property; supporting people to stay independent in their own homes.</p> <p>The grant can also be used to fund discretionary, capital spend to support people to remain independent in their own homes under a Regulatory Reform Order, if a published policy on doing so is in place. Schemes using this flexibility can be recorded under 'discretionary use of DFG' or 'handyperson services' as appropriate</p>
6	Enablers for Integration	<ol style="list-style-type: none"> 1. Data Integration 2. System IT Interoperability 3. Programme management 4. Research and evaluation 5. Workforce development 6. Community asset mapping 7. New governance arrangements 8. Voluntary Sector Business Development 9. Employment services 10. Joint commissioning infrastructure 11. Integrated models of provision 12. Other 	<p>Schemes that build and develop the enabling foundations of health, social care and housing integration, encompassing a wide range of potential areas including technology, workforce, market development (Voluntary Sector Business Development: Funding the business development and preparedness of local voluntary sector into provider Alliances/ Collaboratives) and programme management related schemes.</p> <p>Joint commissioning infrastructure includes any personnel or teams that enable joint commissioning. Schemes could be focused on Data Integration, System IT Interoperability, Programme management, Research and evaluation, Supporting the Care Market, Workforce development, Community asset mapping, New governance arrangements, Voluntary Sector Development, Employment services, Joint commissioning infrastructure amongst others.</p>

7	High Impact Change Model for Managing Transfer of Care	<ol style="list-style-type: none"> 1. Early Discharge Planning 2. Monitoring and responding to system demand and capacity 3. Multi-Disciplinary/Multi-Agency Discharge Teams supporting discharge 4. Home First/Discharge to Assess - process support/core costs 5. Flexible working patterns (including 7 day working) 6. Trusted Assessment 7. Engagement and Choice 8. Improved discharge to Care Homes 9. Housing and related services 10. Red Bag scheme 11. Other 	The eight changes or approaches identified as having a high impact on supporting timely and effective discharge through joint working across the social and health system. The Hospital to Home Transfer Protocol or the 'Red Bag' scheme, while not in the HICM, is included in this section.
8	Home Care or Domiciliary Care	<ol style="list-style-type: none"> 1. Domiciliary care packages 2. Domiciliary care to support hospital discharge (Discharge to Assess pathway 1) 3. Domiciliary care workforce development 4. Other 	A range of services that aim to help people live in their own homes through the provision of domiciliary care including personal care, domestic tasks, shopping, home maintenance and social activities. Home care can link with other services in the community, such as supported housing, community health services and voluntary sector services.
9	Housing Related Schemes		This covers expenditure on housing and housing-related services other than adaptations; eg: supported housing units.
10	Integrated Care Planning and Navigation	<ol style="list-style-type: none"> 1. Care navigation and planning 2. Assessment teams/joint assessment 3. Support for implementation of anticipatory care 4. Other 	<p>Care navigation services help people find their way to appropriate services and support and consequently support self-management. Also, the assistance offered to people in navigating through the complex health and social care systems (across primary care, community and voluntary services and social care) to overcome barriers in accessing the most appropriate care and support. Multi-agency teams typically provide these services which can be online or face to face care navigators for frail elderly, or dementia navigators etc. This includes approaches such as Anticipatory Care, which aims to provide holistic, co-ordinated care for complex individuals.</p> <p>Integrated care planning constitutes a co-ordinated, person centred and proactive case management approach to conduct joint assessments of care needs and develop integrated care plans typically carried out by professionals as part of a multi-disciplinary, multi-agency teams.</p> <p>Note: For Multi-Disciplinary Discharge Teams related specifically to discharge, please select HICM as scheme type and the relevant sub-type. Where the planned unit of care delivery and funding is in the form of Integrated care packages and needs to be expressed in such a manner, please select the appropriate sub-type alongside.</p>
11	Bed based intermediate Care Services	<ol style="list-style-type: none"> 1. Step down (discharge to assess pathway-2) 2. Step up 3. Rapid/Crisis Response 4. Other 	Short-term intervention to preserve the independence of people who might otherwise face unnecessarily prolonged hospital stays or avoidable admission to hospital or residential care. The care is person-centred and often delivered by a combination of professional groups. Four service models of intermediate care are: bed-based intermediate care, crisis or rapid response (including falls), home-based intermediate care, and reablement or rehabilitation. Home-based intermediate care is covered in Scheme-A and the other three models are available on the sub-types.

12	Reablement in a persons own home	<ol style="list-style-type: none"> 1. Preventing admissions to acute setting 2. Reablement to support discharge -step down (Discharge to Assess pathway 1) 3. Rapid/Crisis Response - step up (2 hr response) 4. Reablement service accepting community and discharge referrals 5. Other 	Provides support in your own home to improve your confidence and ability to live as independently as possible
13	Personalised Budgeting and Commissioning		Various person centred approaches to commissioning and budgeting, including direct payments.
14	Personalised Care at Home	<ol style="list-style-type: none"> 1. Mental health /wellbeing 2. Physical health/wellbeing 3. Other 	<p>Schemes specifically designed to ensure that a person can continue to live at home, through the provision of health related support at home often complemented with support for home care needs or mental health needs.</p> <p>This could include promoting self-management/expert patient, establishment of 'home ward' for intensive period or to deliver support over the longer term to maintain independence or offer end of life care for people. Intermediate care services provide shorter term support and care interventions as opposed to the ongoing support provided in this scheme type.</p>
15	Prevention / Early Intervention	<ol style="list-style-type: none"> 1. Social Prescribing 2. Risk Stratification 3. Choice Policy 4. Other 	Services or schemes where the population or identified high-risk groups are empowered and activated to live well in the holistic sense thereby helping prevent people from entering the care system in the first place. These are essentially upstream prevention initiatives to promote independence and well being.
16	Residential Placements	<ol style="list-style-type: none"> 1. Supported living 2. Supported accommodation 3. Learning disability 4. Extra care 5. Care home 6. Nursing home 7. Discharge from hospital (with reablement) to long term residential care (Discharge to Assess Pathway 3) 8. Other 	Residential placements provide accommodation for people with learning or physical disabilities, mental health difficulties or with sight or hearing loss, who need more intensive or specialised support than can be provided at home.
17	Other		Where the scheme is not adequately represented by the above scheme types, please outline the objectives and services planned for the scheme in a short description in the comments column.

Better Care Fund 2021-22 Template

6. Metrics

Selected Health and Wellbeing Board:

Surrey

8.1 Avoidable admissions

	19-20 Actual	20-21 Actual	21-22 Plan	Overview Narrative	
Unplanned hospitalisation for chronic ambulatory care sensitive conditions (NHS Outcome Framework indicator 2.3i)	Available from NHS Digital (link below) at local authority level. Please use as guideline only	708	673	The 21-22 plan represents a 5% reduction of Avoidable admissions from the forecast figure for 20/21 based on BCF supplied figure 2014-2019. Due to the predicted rise in Flu, COVID and other anticipated conditions, we believe that a 5% reduction in the projected 20/21 figure in avoidable admissions should be our core target for	Please set out the overall plan in the HWB area for reducing rates of unplanned hospitalisation for chronic ambulatory sensitive conditions, including any assessment of how the schemes and enabling activity for Health and Social Care Integration are expected to impact on the metric.
>> link to NHS Digital webpage					

8.2 Length of Stay

		21-22 Q3 Plan	21-22 Q4 Plan	Comments	
Percentage of in patients, resident in the HWB, who have been an inpatient in an acute hospital for: i) 14 days or more ii) 21 days or more As a percentage of all inpatients (SUS data - available on the Better Care Exchange)	Proportion of inpatients resident for 14 days or more	10.5%	10.4%	The figures are forecasts based on BCF supplied figures Apr 19 to Aug 21 and largely represent maintenance of performance given expected pressures on the system in 2020/21 following discussion with ICS and some colleagues from acute settings.	Please set out the overall plan in the HWB area for reducing the percentage of hospital inpatients with a long length of stay (14 days or over and 21 days and over) including a rationale for the ambitions that sets out how these have been reached in partnership with local hospital trusts, and an assessment of how the schemes and enabling activity in the BCF are expected to impact on the metric. See the main planning requirements document for more information.
	Proportion of inpatients resident for 21 days or more	5.6%	5.5%	Local ICSs have Urgent and Emergency Care Board to oversee the delivery of the urgent care strategy and maintain oversight of our system response to surge.	

8.3 Discharge to normal place of residence

	21-22 Plan	Comments	
Percentage of people, resident in the HWB, who are discharged from acute hospital to their normal place of residence (SUS data - available on the Better Care Exchange)	91.2%	The figure is a forecast based on BCF supplied figures Apr 19 to Aug 21. Whilst representing a slight decline on latest figures it aligns with expected pressures during 21/22 and still represents a challenging ambition given the fluctuating data of the past 24 months.	Please set out the overall plan in the HWB area for improving the percentage of people who return to their normal place of residence on discharge from acute hospital, including a rationale for how the ambition was reached and an assessment of how the schemes and enabling activity in the BCF are expected to impact on the metric. See the main planning requirements document for more information.

8.4 Residential Admissions

		19-20 Plan	19-20 Actual	20-21 Actual	21-22 Plan	Comments
Long-term support needs of older people (age 65 and over) met by admission to residential and nursing care homes, per 100,000 population	Annual Rate	514	515	468	462	19-20 figures were provided by the BCF with this template. 20-21 figures were supplied via local intelligence team and suggested approach is to maintain 20/21 performance figure which given expected pressures continues to represent a challenging ambition given the reduction seen in 20/21.
	Numerator	1,175	1,173	1,076	1,076	
	Denominator	228,704	227,896	229,900	232,820	

Please set out the overall plan in the HWB area for reducing rates of admission to residential and nursing homes for people over the age of 65, including any assessment of how the schemes and enabling activity for Health and Social Care Integration are expected to impact on the metric.

Long-term support needs of older people (age 65 and over) met by admission to residential and nursing care homes, per 100,000 population (aged 65+) population projections are based on a calendar year using the 2018 based Sub-National Population Projections for Local Authorities in England:

<https://www.ons.gov.uk/releases/subnationalpopulationprojectionsforengland2018based>

8.5 Reablement

		19-20 Plan	19-20 Actual
Proportion of older people (65 and over) who were still at home 91 days after discharge from hospital into reablement / rehabilitation services	Annual (%)	76.6%	72.5%
	Numerator	533	444
	Denominator	696	612

21-22 Plan	Comments
69.7%	19-20 figures were provided by the BCF with this template. 20/21 figures were supplied via local intelligence team and suggested approach is to maintain 20/21 performance figure which given expected pressures continues to represent a challenging ambition
405	
581	

Please set out the overall plan in the HWB area for increasing the proportion of older people who are still at home 91 days after discharge from hospital into reablement/rehabilitation, including any assessment of how the schemes and enabling activity for Health and Social Care Integration are expected to impact on the metric.

Please note that due to the splitting of Northamptonshire, information from previous years will not reflect the present geographies. As such, all pre-populated figures above for Northamptonshire have been combined.

For North Northamptonshire HWB and West Northamptonshire HWB, please comment on individual HWBs rather than Northamptonshire as a whole.

Better Care Fund 2021-22 Template

7. Confirmation of Planning Requirements

Selected Health and Wellbeing Board:

Surrey

Theme	Code	Planning Requirement	Key considerations for meeting the planning requirement These are the Key Lines of Enquiry (KLOEs) underpinning the Planning Requirements (PR)	Confirmed through	Please confirm whether your BCF plan meets the Planning Requirement?	Please note any supporting documents referred to and relevant page numbers to assist the assurers	Where the Planning requirement is not met, please note the actions in place towards meeting the requirement	Where the Planning requirement is not met, please note the anticipated timeframe for meeting it
NC1: Jointly agreed plan	PR1	A jointly developed and agreed plan that all parties sign up to	<p>Has a plan; jointly developed and agreed between CCG(s) and LA; been submitted?</p> <p>Has the HWB approved the plan/delegated approval pending its next meeting?</p> <p>Have local partners, including providers, VCS representatives and local authority service leads (including housing and DFG leads) been involved in the development of the plan?</p> <p>Where the narrative section of the plan has been agreed across more than one HWB, have individual income, expenditure and metric sections of the plan been submitted for each HWB concerned?</p>	<p>Cover sheet</p> <p>Cover sheet</p> <p>Narrative plan</p> <p>Validation of submitted plans</p>	Yes	Following input from Health and social care colleagues the Plan has been reviewed and agreed by placed based Local Joint Commissioning Groups, the Surrey-wide Health and social care commissioning collaborative and has been		
	PR2	A clear narrative for the integration of health and social care	<p>Is there a narrative plan for the HWB that describes the approach to delivering integrated health and social care that describes:</p> <ul style="list-style-type: none"> How the area will continue to implement a joined-up approach to integrated, person-centred services across health, care, housing and wider public services locally. The approach to collaborative commissioning The overarching approach to support people to remain independent at home, and how BCF funding will be used to support this. <p>How the plan will contribute to reducing health inequalities and inequalities for people with protected characteristics? This should include</p> <ul style="list-style-type: none"> How equality impacts of the local BCF plan have been considered, Changes to local priorities related to health inequality and equality, including as a result of the COVID 19 pandemic, and how activities in the BCF plan will address these 	Narrative plan assurance	Yes	Narrative plan p 6-9		
	PR3	A strategic, joined up plan for DFG spending	<p>Is there confirmation that use of DFG has been agreed with housing authorities?</p> <ul style="list-style-type: none"> Does the narrative set out a strategic approach to using housing support, including use of DFG funding that supports independence at home? In two tier areas, has: <ul style="list-style-type: none"> Agreement been reached on the amount of DFG funding to be passed to district councils to cover statutory Disabled Facilities Grants? or The funding been passed in its entirety to district councils? 	<p>Narrative plan</p> <p>Confirmation sheet</p>	Yes	Narrative plan p 13		
NC2: Social Care Maintenance	PR4	A demonstration of how the area will maintain the level of spending on social care services from the CCG minimum contribution to the fund in line with the uplift in the overall contribution	Does the total spend from the CCG minimum contribution on social care match or exceed the minimum required contribution (auto-validated on the planning template)?	Auto-validated on the planning template	Yes			
NC3: NHS commissioned Out of Hospital Services	PR5	Has the area committed to spend at equal to or above the minimum allocation for NHS commissioned out of hospital services from the CCG minimum BCF contribution?	Does the total spend from the CCG minimum contribution on non-acute, NHS commissioned care exceed the minimum ringfence (auto-validated on the planning template)?	Auto-validated on the planning template	Yes			
NC4: Plan for improving outcomes for people being discharged from hospital	PR6	Is there an agreed approach to support safe and timely discharge from hospital and continuing to embed a home first approach?	<ul style="list-style-type: none"> Does the BCF plan demonstrate an agreed approach to commissioning services to support discharge and home first including: <ul style="list-style-type: none"> support for safe and timely discharge, and implementation of home first? Does the expenditure plan detail how expenditure from BCF funding sources supports this approach through the financial year? Is there confirmation that plans for discharge have been developed and agreed with Hospital Trusts? 	<p>Narrative plan assurance</p> <p>Expenditure tab</p> <p>Narrative plan</p>	Yes	Narrative plan p 3, 13		

Agreed expenditure plan for all elements of the BCF	PR7	Is there a confirmation that the components of the Better Care Fund pool that are earmarked for a purpose are being planned to be used for that purpose?	<ul style="list-style-type: none"> Do expenditure plans for each element of the BCF pool match the funding inputs? (auto-validated) Is there confirmation that the use of grant funding is in line with the relevant grant conditions? (see paragraphs 32 – 43 of Planning Requirements) (tick-box) Has funding for the following from the CCG contribution been identified for the area: <ul style="list-style-type: none"> Implementation of Care Act duties? Funding dedicated to carer-specific support? Reablement? 	Expenditure tab Expenditure plans and confirmation sheet Narrative plans and confirmation sheet	Yes	Narrative plan p 7,8, 13 Narrative plan 6,7,8,11,12		
Metrics	PR8	Does the plan set stretching metrics and are there clear and ambitious plans for delivering these?	<ul style="list-style-type: none"> Have stretching metrics been agreed locally for all BCF metrics? Is there a clear narrative for each metric describing the approach locally to meeting the ambition set for that metric, including how BCF expenditure will support performance against each metric? Are ambitions across hospital trusts and HWBs for reducing the proportion of inpatients that have been in hospital for 21 days aligned, and is this set out in the rationale? Have hospital trusts and HWBs developed and agreed plans jointly for reducing the proportion of inpatients that have been in hospital for 14 days or more and 21 days or more? 	Metrics tab	Yes	Yes, engagement with local partners suggest broad alignment however timescale provided for provision of plan has not allowed full engagement with all partners and trusts		