

Facilities Management – Forward Maintenance Programme

Annex 2: Current Green Agenda Works

The works detailed in the table below are being funded by £1.9m of Salix grants, which is in addition to the FMR capital maintenance fund of £13-14m for FY2021/22. The works are all in progress or are at planning stage to commence by the end of FY2021/22, as per Salix funding criteria.

Site	Works	Cost (approx.)
Quadrant Court	<ol style="list-style-type: none"> 1. Installation of Solar PV panels 2. Replacement of gas-fired boiler with Air Source Heat Pump 3. Additional loft insulation 4. Upgrade to BMS and Air Handling Units (AHUs) 	£680k
Surrey History Centre	<ol style="list-style-type: none"> 1. Installation of Solar PV panels 2. Replacement of gas-fired boiler with Air Source Heat Pump 3. Upgrade to AHUs 	£530k
Joseph Palmer Centre	<ol style="list-style-type: none"> 1. Installation of Solar PV panels 2. Replacement of gas-fired boiler with Air Source Heat Pump 3. Additional loft insulation 4. Upgrade to BMS 	£195k
The Harbour Day Centre	<ol style="list-style-type: none"> 1. Installation of Solar PV panels 2. Replacement of gas-fired boiler with Air Source Heat Pump 3. Upgrade to BMS 	£168k
Applewood Community Home	<ol style="list-style-type: none"> 1. Installation of Solar PV panels 2. Replacement of gas-fired boiler with Air Source Heat Pump 3. Upgrade to BMS 	£140k
The Dawnay School	<ol style="list-style-type: none"> 1. Installation of Solar PV panels 2. Additional loft insulation 3. Upgrade to BMS 4. Upgrade lighting to LED 	£370k

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